

BOARD OF GOVERNORS

2015/2016 - 2017-2018 CAPITAL OUTLAY REQUEST by PRIORITY

Projects in Black as Approved January 22, 2015

Projects in RED for consideration February 19, 2015

Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.
SUS	SUS FIO Replacement Vessel (R/V Bellows)			6,000,000			6,000,000
UF	New Boiler Installation			7,000,000			7,000,000
FAMU	Pharmacy Building Phase II	36,071,000	10,000,000	1,480,000			1,480,000
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816			7,356,816
UWF	Laboratory Sciences Annex	11,000,000	11,000,000	8,671,000	4,719,942		13,390,942
USF	USF St. Petersburg, Tiedemann College of Business	15,000,000	10,000,000	12,300,000			12,300,000
UCF	Engineering Building I Renovation	3,620,723		13,954,277	925,000		14,879,277
UNF	Skinner Jones - North and South, Renovation and Annex	15,750,000	11,750,000	14,250,000			14,250,000
USF	^{2,4} USF Heart Health Institute	34,393,118	15,000,000	15,755,000			15,755,000
USF	⁶ USF Morsani College of Medicine	5,000,000	5,000,000	17,000,000	20,000,000	20,000,000	57,000,000
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	23,850,000	20,000,000	36,100,000	5,000,000		41,100,000
FGCU	South Access Road			4,000,000			4,000,000
UCF	Interdisciplinary Research and Incubator Facility			6,042,667	34,529,519	6,042,667	46,614,853
FAMU	¹ Student Affairs Building			6,155,000	26,862,977	3,100,000	36,117,977
FIU	Satellite Chiller Plant Expansion - MMC			8,100,000			8,100,000
FAU	Jupiter Research Building Renovation & Addition			14,650,000	10,000,000	4,350,000	29,000,000
SUS	SUS Florida Academic Repository (FLARE)	2,017,511		17,957,488	6,685,000		24,642,488
UF	Nuclear Science Building Renovations/Additions			25,000,000	20,000,000		45,000,000
UNF	Renovations Schultz Hall Bldg 9				3,000,000		3,000,000
UCF	Math Sciences Building Remodeling & Renovation	3,877,895			9,422,105	700,000	10,122,105
UF	Norman Hall Remodeling			8,000,000	8,000,000	8,437,950	24,437,950
FSU	STEM Teaching Lab Building				2,200,000	29,700,000	31,900,000
FGCU	Academic 9 Classroom/Office/Lab Building					3,852,065	3,852,065
FPU	¹ Applied Research Center					10,000,000	10,000,000
TOTAL Educational (E&G) Projects				83,405,000	229,772,248	151,344,543	467,299,473
SYSTEM	From PECO - Critical Deferred Maintenance	N/A	20,000,000	49,255,717	40,000,000	30,000,000	119,255,717
	From PECO - Renovation/Repair/Remodeling	N/A	37,649,378	46,155,562	46,009,233	51,727,866	143,892,661
TOTAL SUS Maintenance Request				57,649,378	95,411,279	86,009,233	263,148,378
³ Grand total				141,054,378	325,183,527	237,353,776	730,447,851

* Research and Economic Development Projects							
FSU	⁴ Interdisciplinary Research and Commercialization Building			4,000,000	33,000,000	4,000,000	41,000,000
UCF	Partnership IV	8,000,000	8,000,000	46,920,000	6,120,000		53,040,000
UCF	⁶ Downtown Presence Building A			5,775,000	23,100,000		28,875,000
UCF	⁶ Downtown Presence Building B				7,800,000	70,200,000	78,000,000
FIU	⁴ Strategic Land Acquisition	10,000,000	10,000,000	10,000,000	15,000,000	15,000,000	40,000,000
UNF	⁴ Land Acquisition				9,000,000	9,000,000	18,000,000
NCF	⁴ Land Acquisition				320,000	320,000	640,000
* Research and Economic Development Projects Total				18,000,000	66,695,000	94,340,000	259,555,000

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UF/DOE	PK Yonge Developmental Research (Lab) School - Phase 2			18,730,900			18,730,900
FAU/DOE	Henderson Developmental Research (Lab) School			6,000,000	35,000,000		41,000,000
				24,730,900	35,000,000		

¹ Contingent on Board approval of total project costs, site location and local contribution.

² Relocation requires separate BOG approval

³ Does not include appropriations for completed projects. Grand FCO total for 2014-15 was \$216,000,000, excluding CITF

⁴ Contingent on local contribution

⁵ A portion of Year 2 & 3 cost will be funded via appropriation to Valencia College

⁶ Project to be discussed at upcoming Board meeting, scheduled for February 19, 2015