

STATE UNIVERSITY SYSTEM
Fixed Capital Outlay Projects Requiring Legislative Authorization
and General Revenue Funds to Operate and Maintain
2015-16

UNI	PROJECT TITLE	GSF	PROJECT DESCRIPTION	PROJECT LOCATION	PROJECT AMOUNT	FUNDING SOURCE	ESTIMATED ANNUAL AMOUNT FOR O&M COSTS	
							AMOUNT	SOURCE
UF	Stephen O'Connell Center Renovation & Addition	12,470	The original construction of the Stephen C. O'Connell Center was completed in December 1980. Over the last thirty years there have been multiple renovations to the building ranging in scope from restroom finish renovations to replacing the Teflon coated fabric roof with a permanent "hard" roof. Although the last modification was completed in 2006, the O'Connell Center continues to operate with its original utility infrastructure which creates a condition that is less than optimal. Additionally, the existing level two retractable bleachers exclude the ability to have a concourse that fans can use to access amenities such as restrooms and concessions. In addition the space is outdated to host athletics and other community events. The building is in much needed upgrade to serve university and the community. The project scope is to expand and renovate the existing Office of Student Life which shares Farrior Hall with the general University of Florida Academic Advisement Center. The expansion and renovation is intended to provide adequate space to meet the needs of the program. The program needs will be accommodated by remodeling the existing building and adding to it. Remodeling will include selective demolition of existing walls and systems and provides new construction to accommodate more efficient use of space	Main Campus	\$ 50,000,000	UF Funds	\$ 110,280	State
UF	Office of Student Life Remodeling & Addition	19,000	The project scope is for a new 60,000 GSF facility to co-locate and consolidate the ENT and Ophthalmology administrative and clinical activities from the main Health Science Center complex and other off-site locations into a more accessible location near the edge of the main UF campus. The present spaces are in need of renovations and have inefficient utilization through duplication of similar functions. A common facility will allow for more efficient space utilization and reduce unnecessary duplication of	Main Campus	\$ 24,800,000	UF Funds	\$ 168,029	State
UF	ENT & Ophthalmology Building	28,140		Main Campus	\$ 20,000,000	UF Funds	\$ 290,857	State

UF	UF Surplus Property Warehouse	20,000	New UF Surplus Property Warehouse and Office. New and surplus property programs currently located in the Wayne Reitz Union on the University campus, and will be relocating into their own building. It is currently envisioned they will require approximately 8,300 square feet of space which will be divided into a offices, meeting rooms, food prep area, warehouse space, small sales area with product Display. The warehouse space will be for storage of canoes, kayaks, surfboards, life jackets, tents and other outdoor activity equipment.	Main Campus	\$	2,200,000	UF Funds	\$	176,873	State
UF	Travel and Recreational Programs Building	8,300	Updated facilities needed to perform research and teaching activities.	Main Campus	\$	2,500,000	UF Funds	\$	85,789	State
UF	IFAS/Shade House (B8274)	21,600	UF/IFAS's Southwest Florida Research and Education Center in Immokalee. The addition supports expanding programs in research and extension. The addition will also provide three additional research laboratories, an equipment room, and faculty and support staff offices.	Homestead	\$	32,343	Private	\$	92,880	GR
UF	IFAS/Paul Everett Building addition (B7712)	7,090	UF/IFAS's Gulf Coast Research and Education Center in Balm. The addition consists of new office support space for graduate students, post docs and research technicians of rapidly expanding programs.	Immokalee	\$	2,000,000	Special Legislative Appropriation	\$	59,836	State
UF	IFAS/Office/Laboratory addition (B5201)	5,093	This building was acquired through the University's land acquisition program and will provide storage for academic support programs, such as Maintenance.	Balm	\$	1,300,000	Private	\$	42,982	State
FSU	Building 4985 Osceola Building	2,000	This building was acquired through the University's land acquisition program and will house training activities for various E&G departments, such as the Controller's Office, IT Department, and Facilities.	Main Campus	\$	-	E&G Funds	\$	20,000	GR
FSU	Building 945 Training Center	11,000	This building was acquired through the University's land acquisition program and will provide storage for academic support programs, such as Maintenance.	Main Campus	\$	-	E&G Funds	\$	110,000	GR
FSU	Building 4984	2,250	This project seeks funding for the Living Learning classroom space that is being created in the new residence hall currently under construction on the Main Campus.	Main Campus	\$	-	E&G Funds	\$	15,000	GR
FSU	Building 4060	1,500	Storage Facility for Main Campus.	Tallahassee	\$	175,000	E&G Funds	\$	-	GR
FAMU	Storage Building	6,000	The additional space will support the existing College of Medicine.	Main Campus	\$	5,165,600	Varies	\$	246,472	GR
FAU	College of Medicine Office Building and Division of Research	24,000	Included as part of the Schmidt Family Complex the Academic Support Center will provide classrooms, omcomputer labs and study rooms	Main Campus	\$	4,826,250	Private	\$	190,370	GR
FAU	Schmidt Family Academic Support Center	17,875	Classroom space for general instruction/computer and information science lab	Main Campus	\$	2,448,988	AUX	\$	262,846	GR/AUX
FIU	Parking Garage Six	18,922	Office of Sustainability E&G staff offices	Modesto Maidique Campus	\$	1,000,000	AUX	\$	35,297	GR/AUX
FIU	Solar House	2,541	Classroom and general research space - joint use with Miami Science Museum	Modesto Maidique Campus	\$	2,327,500	AUX	\$	83,679	GR/AUX
FIU	Batchelor Environmental Center	6,024	General teaching and research facility at the Kampong sire in Coconut Grove	BBC	\$	3,000,000	AUX	\$	119,115	GR/AUX
FIU	Internatioal Center for Tropical Botany	8,575	Olympic Size Pool/Lockers/Restrooms - See CITF Priority #1 TBD for full description.	ICTB	\$	-	AUX	\$	-	GR/AUX
UNF	Student Recreation Venues	TBD	Determined that this historic shed part of the Caples estate had not been included with the facilities building	North of Student Wellness Complex	3.55 million	-	CITF	\$	-	GR/AUX Not yet determined - pool will be shared by Athletics, Recreation and Education
NCF	Caples Potting Building	223	Determined that this open air pole barn has not been included within the facilities building inventory/space file. Originally requested funds for NASF at 243 square feet. We erred in not requesting funding for the total gross square feet (gsf) constructed. This 61 square feet is the additional square footage requested to capture the gsf (totaling 304)	Main Campus - Sarasota	\$	-	-	\$	1,178	PO&M
NCF	Physical Plant Maint. Storage	2,100		Main Campus - Sarasota	\$	-	-	\$	11,095	PO&M
NCF	Academic Mechanical Building	61		Main Campus - Sarasota	\$	-	-	\$	322	PO&M

UCF	SCPS Student Museum	21,000	Gallery - Offices	UCF - Sanford	\$ 4,000,000	Donations	\$ 315,000	GR
UCF	Trevor Colbourn Hall	92,000	Offices, Classrooms	UCF - Orlando	\$ 26,000,000	E&G	\$ 1,380,000	GR
UCF	Optical Materials Lab Addition	5,530	Research Labs	UCF - Orlando	\$ 1,640,000	E&G	\$ 82,950	GR
UCF	Coastal Biology Station	8,500	Research	Melbourne Beach	\$ 2,500,000	E&G	\$ 127,500	GR
UCF	Library Expansion Phase I	8,800	Automatic Retrieval Center	UCF - Orlando	\$ 10,771,963	CITF	\$ 132,000	GR
UCF	Partnership IV	167,000	Office, Research	UCF - Orlando	\$ 60,000,000	PECO	\$ 2,505,000	GR
UCF	Technical Center I and II	65,348	Office, Research	UCF - Orlando	\$ 2,500,000	PECO	\$ 980,220	GR
UCF	Florida Advanced Manufacturing Research Center	100,000	Research Labs, Wet Labs, Collaboration Rooms, Offices	UCF - Osceola	\$ 75,000,000	E&G	\$ 1,500,000	GR
			Acquisition of parcel of land and improvements located adjacent to the USF St. Petersburg campus boundary. Structure to be used for academic and research labs to support growth in USF SP Biology program					
USF	Acquisition of Poynter Institute	13,000	Athletic Operations Building - E&G space determined at this time to be 31.3% of the building GSF 35,050. Therefore the E&G space is 10,970.65 and we are requesting PO&M funding for this part of the building	St. Petersburg	\$ 6,200,000	USF Foundation	\$ 246,312	State Funds
UWF	University Park - Athletic Operations Building	35,050		Main Campus	\$ 15,433,698	UWF Funds	\$ 150,000	GR/PO&M