STATE UNIVERSITY SYSTEM OF FLORIDA BOARD OF GOVERNORS 2015-2016 CRITICAL DEFERRED MAINTENANCE REQUEST January 21, 2015

2014-15 2015-16

		2014-15	Am	ount Obligated				201	5-16 LBR
School	2014-15 Request	Allocation	or	Expended	% Expended	201	5-16 Request ¹	Rec	ommendation ²
FAMU	\$2,897,859	\$925,508	\$	145,960	16%	\$	3,900,000	\$	1,551,978.35
FAU	\$5,814,937	\$1,857,154	\$	106,467	6%	\$	7,710,000	\$	3,068,141.81
FGCU	\$2,500,000	\$798,441	\$	798,441	100%	\$	2,214,000	\$	1,660,500.00
FIU	\$6,239,694	\$1,992,811	\$	739,160	37%	\$	14,079,004	\$	5,602,643.42
FPU			\$	-		\$	-	\$	-
FSU	\$8,450,000	\$2,698,731	\$	2,698,731	100%	\$	12,145,000	\$	9,108,750.00
NCF	\$2,950,000	\$942,160	\$	942,160	100%	\$	3,250,000	\$	2,437,500.00
UCF	\$6,844,391	\$2,185,937	\$	2,185,937	100%	\$	9,704,545	\$	7,278,408.75
UF	\$9,385,300	\$2,997,444	\$	1,343,951	45%	\$	17,635,300	\$	7,017,847.11
UNF	\$3,600,000	\$1,149,755	\$	134,348	12%	\$	3,700,000	\$	1,472,389.71
USF	\$9,939,849	\$3,174,553	\$	239,157	8%	\$	19,391,509	\$	7,716,718.48
UWF	\$4,000,000	\$1,277,506	\$	1,277,506	100%	\$	3,121,119	\$	2,340,839.25
	\$62,622,030	\$20,000,000	\$	10,611,818	53%	\$	96,850,477	\$	49,255,716.87

 $^{^{\}rm 1}$ University requests, less out-of-scope items.

² Allocation method: 2015-16 LBR recommendation equals 75% of the requested amount for schools at the 100% spending level, and 75% of the system average for schools below 100%.

Critical Deferred Maintenance Survey

Project Agricultural & Lucy Moten-HVAC Modular Mechanical University Colling Tquipment Replacement of conflig towers, declared and university Colling Tquipment Replacement Colling Tq						Critical Maintenance or		
Florida Agricultural & Mechanical University	sity Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015	-16 Request
Section Sect	•	5.	Repair/replacement of cooling towers,	,	, , , , , , , , , , , , , , , , , , ,			•
Section Sect	Agricultural &	Lucy Moten- HVAC Modular	dry collers, air cooling, and heat					
HVAC system replacement to include air handlers, ductwork, VMS, VPS, heat a handlers, ductwork, VMS, VPS, heat we changers, pumps, piping, electrical sexhangers, pumps, piping, electrical system \$ \$ 370,000 \$ 63.879.18 Deferred for the alarmy/detection, and demo of existing system. \$ \$ 370,000 \$ 63.879.18 Deferred for the alarmy/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. \$ \$ 32,096 \$ Explace generators, remote dialers, etc. \$ \$ 32,096 \$ Explace generators, remote dialers, etc. \$ \$ \$ 32,096 \$ Explace generators, remote dialers, etc. \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	•	•		\$ 500.000	82.080.37	Critical Maintenance		
Enforda Agricultural & Benjamin Banneker Buildings- Mechanical University Heating and Cooling System Repair or replacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Repair or replacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. Saccomplacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, alarm/detection system/comp		<u> </u>	HVAC system replacement to include air		- 7			
Exchangers, pumps, piping, electrical bechanical University Heating and Cooling System Heating and Cooling System Samples Buildings Special System Special System Samples Buildings Special System Special System Samples Buildings Special System Special Syste			handlers, ductwork, VAVs, VFDs, heat					
Benjamin Banneker Buildings- Mechanical University Heating and Cooling System Repair or replacement of the alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. \$ 32,096								
Mechanical University Heating and Cooling System Sy	A Agricultural &	Benjamin Banneker Buildings -						
Repair or replacement of the alarm/detection system/Components, including alarms, pull boxes, smoke/heat Mechanical University Dyson Pharmacy-Electrical-Benjami Banneker Buildings-Benjami Banneker Buildings-Be	•	,		\$ 370,000	63 879 18	Deferred Maintenance		
Alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. S 32,096	incar offiversity	ricating and cooming system	System	370,000	03,073.10	Deferred Maintenance	\vdash	
Alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. S 32,096			Renair or replacement of the					
Including alarms, pull boxes, smoke/heat detectors, remote dialers, etc. S 32,096			· ·					
Mechanical University	A ariaultural 0							
Replace generators, central battery banks, transfer switches or emergency banks, attempting and drain piping replacement of Power panels, or emergency banks, automatic transder switches or emergency banks, automatic transder switches, emergency power entwork to include power panels,	•	Landa Barrera Files Mills Collect		22.006				
Florida Agricultural & Dyson Pharmacy-Electrical Danks, transfer switches or emergency Dever grid, etc.	nical University	Lucy Moten- Fire/Life Safety	·	\$ 32,096				
Mechanical University Emergency Power System Benjamin Banneker Buildings - Site Pavement replacement and Fire Site Apa/Code Compliance/Life Safety System; Other ADA S		D Dha Elastica d	, ,					
Benjamin Banneker Buildings - Site Pavement replacement and Fire Alarm system; install a wet-pipe sprinkler Safety	•	•						
Florida Agricultural & Site/ADA/Code Compliance/Life Safety System; Install a wet-pipe sprinkler Safety System; Other ADA \$ \$ - \$ Deferred Note Adal University				\$ 23,412				
Mechanical University Florida Agricultural & Benjamin Banneker Buildings - Mechanical University Restroom Renovation Power panels, conductors, raceway, devices, demolitor, and cut and patching materials Mechanical University Benjamin Banneker Buildings - Upgrade Electrical Network Florida Agricultural & Benjamin Banneker Buildings - Wechanical University Restroom Renovation Power panels, conductors, raceway, devices, demolitoria, and cut and patching materials Seplacement of Build-Up Roof, restore brick veneer Scritical Mechanical University Replacement of Build-Up Roof, restore brick veneer Scritical Mechanical University Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (nechanical University) Replacement of HVAC syst		,	•					
Florida Agricultural & Benjamin Banneker Buildings - Mechanical University Restroom Renovation	•							
Mechanical University Restroom Renovation piping and drain piping replacement \$ -	nical University	Safety	System; Other ADA	\$ -		Deferred Maintenance	\$	600,000
Mechanical University Restroom Renovation piping and drain piping replacement \$ -								
Florida Agricultural & Benjamin Banneker Buildings - Mechanical University Upgrade Electrical Network Florida Agricultural & Benjamin Banneker Buildings - Mechanical University Upgrade Electrical Network Florida Agricultural & Benjamin Banneker Buildings - Replacement of Build-Up Roof, restore brick veneer \$ - Critical Mechanical University Roof/Envelope	•	Benjamin Banneker Buildings -						
Florida Agricultural & Benjamin Banneker Buildings - Upgrade Electrical Network Upgrade Electrical Network Upgrade Electrical Network Deferred Nethology Benjamin Banneker Buildings - Replacement of Build-Up Roof, restore brick veneer S - Critical Mechanical University Roof/Envelope Brick veneer S - Critical Mechanical University Phoward Hall Heating and Cooling System/Electrical Upgrade Cooling System/Electrical Upgrade of building electrical distribution system Critical Mechanical University Upgrade Phomeopenetry (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Critical Meparamony Phomeopenetry (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Critical Meparamony Phomeopenetry (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Critical Meparamony Phomeopenetry, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station communicators central fire stations, station communicators S - Deferred Mechanical University Detection/Alarm Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power restwork to include power panels,	nical University	Restroom Renovation		\$ -		Critical Maintenance	\$	900,000
Mechanical University Upgrade Electrical Network Florida Agricultural & Benjamin Banneker Buildings - Replacement of Build-Up Roof, restore brick veneer \$ Critical M Replacement of HVAC systems (installation of air handlers, ductwork, VAXs, VFDs). Upgrade of building electrical distribution system (electrical distribution system) Florida Agricultural & Dyson Pharmacy-Fire/Life Safe-Mechanical University Detection/Alarm Diesel General Including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,			Power panels, conductors, raceways,					
Florida Agricultural & Benjamin Banneker Buildings - Replacement of Build-Up Roof, restore brick veneer \$ - Critical M Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system (pugrade electrical distribution system) Florida Agricultural & Upgrade electrical distribution system (pugrade electrical distribution system) Florida Agricultural & Dyson Pharmacy-Fire/Life Safe-Mechanical University Detection/Alarm (pugrade) Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,	ı Agricultural &	Benjamin Banneker Buildings -	devices, demolition, and cut and					
Mechanical University Roof/Envelope Brick veneer Replacement of HVAC systems (installation of air handlers, ductwork, Florida Agricultural & Cooling System/Electrical Upgrade Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station communicators S Detection/Alarm Deferred N Defer	inical University	Upgrade Electrical Network	patching materials	\$		Deferred Maintenance	\$	1,500,000
Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, Central fire stations, station Mechanical University Detection/Alarm Deferred No Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Critical M Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building electrical distribution system Critical M Replacement of HVAC systems (installation of air handlers, ductwork, VAVs, VFDs). Upgrade of building Critical M Replacement of HVAC systems (installation of ir handlers, ductwork, VAVs, VFDs). Upgrade of building Critical M Replacement of HVAC systems (installation of ir handlers, ductwork, VAVs, VFDs). Upgrade of building Critical M Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, semoke/heat detectors, annunciator panels, Deferred N Deferre	ı Agricultural &	Benjamin Banneker Buildings -	Replacement of Build-Up Roof, restore					
Howard Hall Heating and Cooling System/Electrical VAVs, VFDs). Upgrade of building electrical distribution system Critical Mechanical University Upgrade electrical distribution system Critical Mechanical University Upgrade electrical distribution system Critical Mechanical University Dyson Pharmacy-Fire/Life Safe-Mechanical University Detection/Alarm Spending fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,	inical University	Roof/Envelope	brick veneer	\$		Critical Maintenance	\$	400,000
Florida Agricultural & Cooling System/Electrical VAVs, VFDs). Upgrade of building electrical distribution system Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station Mechanical University Detection/Alarm Detection/Alarm Deferred Notes and the property of the			Replacement of HVAC systems					
Mechanical University Upgrade electrical distribution system Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station Mechanical University Detection/Alarm Deferred N Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,		Howard Hall Heating and	(installation of air handlers, ductwork,					
Repair or replace alarm/detection system/components, including alarms, pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station Mechanical University Detection/Alarm Deferred N Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,	Agricultural &	Cooling System/Electrical	VAVs, VFDs). Upgrade of building					
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pull boxes, smoke/heat detectors, annunciator panels, remote dialers, central fire stations, station Communicators Detection/Alarm Detection/Alarm Detection/Alarm Detection/Alarm Detection/Alarm Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - Detection/Alarm Detection/Alarm Deferred N Detection/Alarm Deferred N Def	,							,
Florida Agricultural & Dyson Pharmacy-Fire/Life Safe- Mechanical University Detection/Alarm Spiesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,			system/components, including alarms,					
Florida Agricultural & Dyson Pharmacy-Fire/Life Safe- Mechanical University Detection/Alarm \$\frac{1}{2}\$ Detection/Alarm \$\frac{1}{2}\$ Deferred Note that the station of t			pull boxes, smoke/heat detectors.					
Florida Agricultural & Dyson Pharmacy-Fire/Life Safe- Mechanical University Detection/Alarm communicators \$ - Deferred Notes and Deferred Notes and Deferred Notes are switches, emergency power florida Agricultural & Benjamin Banneker Buildings - network to include power panels,								
Mechanical University Detection/Alarm communicators Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,	Agricultural &	Dyson Pharmacy-Fire/Life Safe-	· · · · · · · · · · · · · · · · · · ·					
Diesel General including fuel tank, battery, charger, exhaust, automatic transder switches, emergency power Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,	•	•	· ·			Deferred Maintenance	Ċ	200.000
Florida Agricultural & Benjamin Banneker Buildings - transder switches, emergency power network to include power panels,	incar offiversity	Detection/Alarm		7		Deferred Maintenance	7	200,000
Florida Agricultural & Benjamin Banneker Buildings - transder switches, emergency power network to include power panels,								
Florida Agricultural & Benjamin Banneker Buildings - network to include power panels,							1	
	A Agricultural &	Benjamin Banneker Buildings -						
Mechanical University Emergency Power System raceways, all connections, and \$ - Deferred N	•	Emergency Power System	raceways, all connections, and	Ġ		Deferred Maintenance	خ	100.000
FAMU Total	mear Offiversity	Emergency rower system				Deferred Manifestance	Ÿ <u> </u>	100,000
Allocation Proposal for June 2014 Board								
Meeting \$ 925,508 145,959.55			·	ל חזב בחס	145 050 55		Ġ	3,900,000
Weeting 2 243,300 143,933.33			Wieeting	923,308	143,535.33		٧	3,300,000

					Critical Maintanance or	
I Inducerate Alone	Building / Businet Name	Project Poteil	2014 15 Approved Projects	Amount Obligated And Or Evnanded	Critical Maintenance or	2015 16 Boguest
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
					Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
Florida Atlantic University		-replace 20 yr plus roof and correct	2014-13 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
Tiorida Atlantic Oniversity	roof	parapet and flashing conditions -				
	1001	Addition work to include replacement of				
		damaged drywall once re-roofing is				
		completed - cost \$470,000 to be				
		encumbered next week.	\$ 1,170,000	¢ 400 407 20	Cuitical Maintanana	
Florido Atlantia Universita	DLDC 4 last metional comicae		\$ 1,170,000	\$ 106,467.20	Critical Maintenance	
Florida Atlantic University	BLDG 4 Instructional services	replace 20 yr plus roof and correct				
		parapet and flashing conditions - FAU				
		will patch the roof as needed to address				
		immediate issues estimated cost \$70,000				
		PO to be in early Jan. 2015			- 6	
			\$ 430,000		Deferred Maintenance	
Florida Atlantic University	Reserve		\$ 257,154			\$ 220,000
Florida Atlantic University	BLDG 10 Administration	Replace AHU			Critical Maintenance	\$ 1,500,000
Florida Atlantic University	BLDG 44 Social Science	Replace Air Handling Unit, Upgrade				
		plumbing, electrical, lighting			Deferred Maintenance	\$ 950,000
Florida Atlantic University	Arts & Letters Complex BLDGS.	Replace roof for all three buildings				
	51,52,& 53				Critical Maintenance	\$ 1,700,000
Florida Atlantic University	SE Wimberly Library	Outside windows, doors, walls;				
		Mechanical/Air Conditioning; Plumbing;				
		Electrical/Lighting			Deferred Maintenance	\$ 1,560,000
Florida Atlantic University	Engineering	Outside windows, doors, walls;			Critical Maintenance	\$ 1,000,000
Florida Atlantic University	Central Plant Utility Upgrades	Roofing repairs; Outside windows, doors,				
		walls; Mechanical/Air Conditioning;				
		Plumbing; Electrical/Lighting				
Florida Atlantic University	Cooling Towers 15 & 27	Mechanical, Air conditioning, Heating,				
		Exhaust, Fume Hoods, Site Piping				
					Deferred Maintenance	\$ 1,000,000
		FAU Total				
	Allocat	ion Proposal for June 2014 Board Meeting	\$ 1,857,154	\$ 106,467.20		\$ 7,710,000
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or	2015-16 Request
	Gymnasium (Buckingham	Replace HVAC, plbg, and electrical				
Florida Gulf Coast University	Campus)	systems	\$ 338,441	\$ 69,655	Critical Maintenance	\$ 1,305,000
Florida Gulf Coast University	Reserve	2015-25 Campus Master Plan	\$ 250,000	\$ 250,000	Critical Maintenance	<u> </u>
	McTarnaghan Hall, Howard Hall,				_	
	Griffin Hall, Reed Hall, Wellness					
	Center, WGCU Broadcast	Replace original failing and obsolete fire				
Florida Gulf Coast University	, ·	alarm panels	\$ 210,000	\$ 190,900	Critical Maintenance	
,		F	-			
	Monroe, Madison, Taylor &					
	Tyler Bdgs. Admin Bldg, Steam	Demolition and abatement of 9 buildings				
	Plant 1 & 2, and 2 minor	in danger of structural collapse or				
Florida Gulf Coast University	· ·	hazardous occupancy				
TITLES Can Coust Chiversity				1		1

University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015-1	l6 Reque
omicion, name	January, Francisco	. roject Detail	2021 20 10 00 00 00 00 00 00 00 00 00 00 00 00	/ III o and o an garden / III a / O · Expensed			.o noqu
	Everglades Wetland Research						
Florida Gulf Coast University	Park - Kapnick Center (Naples)	HVAC Replacement		\$ 80,000	Deferred Maintenance		
,	(,			7 33,000			
Florida Gulf Coast University	Central Energy Plant	PVC chilled water pipe replacement		\$ 149,578	Critical Maintenance	<u> </u>	
Florida Gulf Coast University	Lihrary Annex	Entry Doors replacement		\$ 35,000	Critical Maintenance		
Tionaa Gan Goast Ginversity		Entry Books replacement		33,000	Citical Maintenance		
Florida Gulf Coast University	McTarnaghan Hall	Stucco Repair & Repainting		\$ 23,308	Critical Maintenance		
,	Howard Hall, Griffin Hall, Reed	, , ,					
	Hall, Wellness Center, WGCU						
Florida Gulf Coast University	Broadcast Bldg.	Stucco repair & repainting			Critical Maintenance	\$	156,
·							
Florida Gulf Coast University	Cohen Center	Replace plaza deck roof; failing			Critical Maintenance	\$	383,
	McTarnaghan Hall, Howard Hall,						
	Griffin Hall, Reed Hall, Wellness						
	Center, Whittaker Hall, WGCU	Recoat metal roofing to extend useful					
Florida Gulf Coast University	Broadcast Bldg.	life.			Deferred Maintenance	\$	250,
		Replace roof membrane for code-					
Florida Gulf Coast University	Alico Arena	compliant hurricane shelter			Deferred Maintenance	\$	1,700,
		Replace roadway and parking lot					
Florida Gulf Coast University	Main Campus	lighting; failing			Critical Maintenance	\$	400,
Florida Gulf Coast University	Main Campus	Replace emergency Code Blue call			Critical Maintenance	\$	120,
		FGCU Total					
	Allocati	ion Proposal for June 2014 Board Meeting	\$ 798,441	\$ 798,441		\$	2,214,
					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-1	l6 Requ
	Central Utilities/Chiller Plant						
Florida International	Biscayne Bay						
University	Campus	Upgrades/modernization	\$ 1,100,000	\$ 146,705	Critical Maintenance	<u> </u>	
	Building Repairs - Academic 1 &						
Florida International	Building Repairs - Academic 1 & Academic 2 Buscayne Bay	Fire Panel replacement, Air					
	Academic 2 Buscayne Bay Campus	Fire Panel replacement, Air Handlers Biscayne Bay Campus	\$ 442,811		Critical Maintenance		
University	Academic 2 Buscayne Bay Campus Classroom renovations/life-	1	\$ 442,811		Critical Maintenance		
University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A.	1					
University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM)	Handlers Biscayne Bay Campus Code compliance issues	\$ 250,000	\$ 269,188	Critical Maintenance		
University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A.	Handlers Biscayne Bay Campus Code compliance issues Repairs		\$ 269,188 \$ 130,740			
University Florida International University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite	\$ 250,000		Critical Maintenance		
University Florida International University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A.	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance		
University Florida International University Florida International Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus	Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center	\$ 250,000		Critical Maintenance	ş	1,100
University Florida International University Florida International Florida International University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit	Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance	<u>\$</u>	
University Florida International University Florida International University Florida International University University University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus	Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th-Avenue & 12th Street	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance	\$\$	
University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside	Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258
University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance	\$	258,
University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258,
University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms Sewer Lines Repairs Modesto A.	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC locations to stop water infiltration of	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258, 1,300,
University Florida International	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258, 1,300,
University Florida International University Florida International University Florida International University Florida International University Florida International University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms Sewer Lines Repairs Modesto A. Madique Campus	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC locations to stop water infiltration of ground water	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	1,100, 258, 1,300,
Florida International University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms Sewer Lines Repairs Modesto A. Madique Campus	Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC locations to stop water infiltration of ground water Concrete median to improve pedestrian	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258, 1,300,
University Florida International University Florida International University Florida International University Florida International University Florida International University Florida International University	Academic 2 Buscayne Bay Campus Classroom renovations/life- safety upgrades Modesto A. Maidique Campus (DM) Sewer System Biscayne Bay Chilled Water Loop Modesto A. Madique Campus SW 117th Avenue Entry/Exit Modesto A. Madique Campus Primera Casa Westside Restrooms Sewer Lines Repairs Modesto A. Madique Campus	Handlers Biscayne Bay Campus Code compliance issues Repairs Extend chilled water line from Satellite Chiller Plant to Student Academic Support Center Construct new entry/exit at SW 117th Avenue & 12th Street Renovate original construction restrooms Repair 100 ft sewer line in 4 MMC locations to stop water infiltration of ground water	\$ 250,000	\$ 130,740	Critical Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance Deferred Maintenance	\$	258, 1,300,

					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-2	L6 Request
-	SW 14th Street Lighting	-					
Florida International	Improvements - Modesto A.	Improve pedestrian and street lighting					
University	Madique Campus	(PC loading dock to Rec Center lot)			Deferred Maintenance	\$	448,420
Florida International		VH 3rd floor environmental					
University	Viertes Haus 3rd Floor Labs	controls/mechanical systems			Deferred Maintenance	\$	625,000
Florida International	Green Library - Exterior	Surface cleaning of Green Library			Deferred Maintenance	\$	57,000
Florida International		Surface cleaning and painting of the					
University	College of Law Bldg - Exterior	College of Law - RDB Building			Deferred Maintenance	\$	69,000
		Improve safety at crosswalks by installing					
Florida International	Flashing Crosswalks Modesto	Rectangular Rapid Flashing Beacon					
University	A. Madique Campus	(RRFB) signals			Deferred Maintenance	\$	250,000
Florida International	Green Library - 2nd Floor						
University	Carpeting	Replace carpet at GL 2nd Floor			Deferred Maintenance	\$	 140,247
Florida International	College of Law - RDB Building						
University	Rm 1100 Carpet	Replace carpet at RDB 1100.			Deferred Maintenance	\$	40,114
		Present seats are in poor condition with					
Florida International	College of Law - RDB Building	missing parts that cannot be ordered					
University	Rm 1100 Fixed Seating	due to the company out of business			Deferred Maintenance	\$	85,875
		Re-design & build expanded walkway to					
Florida International	Panther Garage (PG-3) - Law-	serve Law School & MANGO Bldg from					
<u>University</u>	School Walkway	PG-3		\$ 34,617	Deferred Maintenance	\$	500,000
Florida International	Hubert Library (HL) - Biscayne	Replace elevator units at end of useful			Deferred Maintenance	\$	267,000
Florida International		Address vibration in CP bldg due to					
University	Chemistry Physics Bldg	mechanical systems			Deferred Maintenance	\$	350,000
		Replace generators to address age and					
		added power requirements. Replace					
Florida International		switchgear to address power					
University	Engineering Center (EC)	requirements			Deferred Maintenance	\$	800,000
Florida International		Finish civil work & landscaping consistent					
University	Stocker Bldg Civil/Landscaping	with Campus Master Plan			Deferred Maintenance	\$	-400,000
Florida International	Graham Center - Modesto A.	Graham Center Fire Panel replacement					
University	Madique Campus	and system upgrades			Deferred Maintenance	\$	250,000
Florida International	Graham Center - Modesto A.	Graham Center completion of roof					
University	Madique Campus	repairs and remediation of exterior leaks			Deferred Maintenance	\$	190,000
		Wolfe University Center completion of					
Florida International	Wolfe University Center - Biscayne	roof repairs and remediation of exterior				l .	
University	Bay Campus	leaks		_	Deferred Maintenance	\$	92,189
Florida International		Bring up to new code fire smoke control					
University	Engineering Center (EC)	(life safety)			Deferred Maintenance	\$	1,700,000
Florida International						l .	
University	Engineering Center (EC)	Upgrade emergency lighting		_	Deferred Maintenance	\$	70,827
Florida International	Building Repairs - Academic 2	Replace 30 year old fire alarm panel, also				l .	
University	Biscayne Bay Campus	need additional circuits for expansion		_	Deferred Maintenance	\$	520,115
Florida International	Building Repairs - Academic 2	Replace elevator units that are 30 yrs.				l .	
University	Biscayne Bay Campus	old and at end of useful life		_	Deferred Maintenance	\$	600,000
Florida International	Engineering Center					l .	
University	Operations/Utilities Bldg (OU)	Upgrade emergency lighting			Deferred Maintenance	\$	191,685
Florida International		Upgrade power distribution to address]	۱.	
University	Owa Ehan Bldg	deficiencies			Deferred Maintenance	\$	1,581,867

					Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
Florida International	January, 1 o jest 1 tame	PC Bldg power distribution upgrades	2021 2071 1070 1107	, mount of significant and of the significant		2020 20 11040000
University	Primera Casa Bldg	needed to address deficiencies			Deferred Maintenance	\$ 600,000
Florida International						
University	Chemistry Physics Bldg	Replace roof top equipment			Deferred Maintenance	\$ 1,500,000
Florida International	Building Repairs - Academic 1	Address bldg structure for water				
University	Biscayne Bay Campus	intrusion			Deferred Maintenance	\$ 923,000
Florida International	Central Utilities Biscayne Bay	Green roof leaks and walkway safety				
University	Campus	lighting system			Deferred Maintenance	\$ 923,000
Florida International	Central Utilities Biscayne Bay					
University	Campus	Replacement at supply side			Deferred Maintenance	\$ 150,000
Florida International	Hubert Library (HL) Biscayne					
University	Bay Campus	Replacement of general lighting			Deferred Maintenance	\$ 250,000
Florida International	Building Repairs - Academic 1	Deterioration of exterior doors-				
University	Biscayne Bay Campus	replacement			Deferred Maintenance	\$ 281,016
Florida International						
University	Chemistry Physics Bldg	Replacement of BAS (HVAC)			Deferred Maintenance	\$ 380,494
Florida International	Central Utilities Expansion					
University	Modesto A. Madique Campus	Repairs of Cooling Tower structure			Deferred Maintenance	\$ 50,000
Florida International	Engineering & Computer	ECS - Clean and seal the building				
University	Science Bldg	envelope			Deferred Maintenance	\$ 1,900,000
	Service Road at Science					
Florida International	Classroom Complex (AHC 3)/	Re-engineer road; combine with sewer				
University	Chemistry Physics/Owa Ehan	line repairs			Deferred Maintenance	\$ 500,000
		FIU Total				
	Allocat	tion Proposal for June 2014 Board Meeting	\$ 1,992	811 \$ 739,160		\$ 14,079,004
	/				Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
Polytechnic University		FDUT				
	Allegad	FPU Total				
	Allocat	tion Proposal for June 2014 Board Meeting				
					Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
Oniversity Name	Strozier Library Mechanical	Replace air handler units and Variable	2014-13 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-10 Request
Florida State University	Improvements	Air Volume (VAVA) boxes	\$ 1,800	000 1,800,000	Deferred Maintenance	
Tiorida State Oniversity	Mag Lab Building Envelope	All volume (vava) boxes	1,000	1,000,000	Deferred Maintenance	
Florida State University	Improvements	Replace failing roof	\$ 898	731 898,731	Critical Maintenance	
Tioriaa state omversity	Fine Arts Bldg/Elevator	Replace falling foot	030	731 030,731	Chicical Wallitenance	
Florida State University	Replacement	Repalce failing elevator			Critical Maintenance	\$ 750,000
rionad State Silversity	Kellogg Bldg/Elevator	nepalee raining elevator			Citical Mantenance	750,000
Florida State University	Replacement	Repalce failing elevator			Critical Maintenance	\$ 750,000
Tioriaa state omversity	Replacement	Reputer falling elevator			Chicical Wallitenance	7 750,000
Florida State University	Shaw Bldg/Roof Replacement	Replace failing roof			Critical Maintenance	\$ 475,000
	Dittmer Building/Upgrade Fire	Sprinkler, Fire Alarm, Elevator Upgrade				,
Florida State University	Alarm	failing fire alarm			Critical Maintenance	\$ 650,000
	Dittmer Bldg/Install Fire					
Florida State University	Sprinklers	Critical Fire Code Corrections			Critical Maintenance	\$ 1,600,000
Florida State University	Dittmer Bldg/Replace Elevators	Replace outdated elevator			Deferred Maintenance	\$ 1,900,000
Florida State University	Dittmer Bldg/Roof Replacement	·			Critical Maintenance	\$ 400,000
	<u> </u>		U			

Linius with Mama	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015	16 Request
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-	10 Kequest
	Dittmer Bldg/Exterior Window						
Florida State University	& Door Replacement	Replace failing windows/doors			Deferred Maintenance	Ś	900,000
Tronad State Sinversity	Dodd Hall/ Replace Fire Alarm	replace family will devis access			Deterred manifestance	Ť	300,000
Florida State University	System	Critical Dire Code Corredctions			Critical Maintenance	Ś	280,000
	Dodd Hall/Install Fire Sprinkler					1	
Florida State University	System	Critical Dire Code Corredctions			Critical Maintenance	\$	785,000
	University Center Bldg						
Florida State University	D/Exterior Door Replacement	Replace failing windows/doors			Deferred Maintenance	\$	650,000
	Strozier Library Annex/Install						
Florida State University	Fire Sprinkler System	Critical Dire Code Corredctions			Critical Maintenance	\$	980,000
	Love Bldg/Electrical System						
Florida State University	Upgrades	Replace outdated electrical systems			Critical Maintenance	\$	1,750,000
	Love Bldg/ Replace Fire Alarm						
Florida State University	System	Critical Dire Code Corredctions			Critical Maintenance	\$	275,000
	Bio Unit 1 (Hazardous Material	Asbestos abatement and upgrading of					
Florida State University	Abatement)	mechanical and electrical systems			Critical Maintenance	ċ	1.500.000
Fiorida State University	Abatement)	FSU Total			Critical Maintenance	÷	1,300,000
	Allocat	tion Proposal for June 2014 Board Meeting	\$ 2,698,731	2,698,731		Ś	12,145,000
	Allocat	Toposarior same 2014 Board Miceting	2,030,731	2,030,731		7	12,143,000
					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
New College of Florida	Campus Hot Water Lines	Replace underground Hot Water Lines	\$ 550,000	\$ 550,000	Critical Maintenance		
		Repair and upgrade to an overly					
		modified system that has been					
		performing poorly. The remainder of the					
	Heiser Natural Sciences HVAC	project has been funded with 2014-15					
New College of Florida	Heiser Natural Sciences HVAC renovation	, , ,	\$ 392,130	\$ 392,160	Critical Maintenance		
New College of Florida		project has been funded with 2014-15 Utilities and Infrastructure funds.	\$ 392,130	\$ 392,160	Critical Maintenance		
New College of Florida		project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation	\$ 392,130	\$ 392,160	Critical Maintenance		
New College of Florida		project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof	\$ 392,130	\$ 392,160	Critical Maintenance		
New College of Florida	renovation	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled	\$ 392,130	\$ 392,160	Critical Maintenance		
_	renovation Old Caples & Carriage House	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15	\$ 392,130	\$ 392,160			
New College of Florida New College of Florida	renovation	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance		
	renovation Old Caples & Carriage House	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds.	\$ 392,130	\$ 392,160			
New College of Florida	Old Caples & Carriage House Repairs Phase 1	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed	\$ 392,130	\$ 392,160	Critical Maintenance	\$	429.000
New College of Florida New College of Florida	renovation Old Caples & Carriage House	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds.	\$ 392,130	\$ 392,160		\$	429,000
New College of Florida New College of Florida	Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance	\$	429,000
	Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance	\$	429,000
New College of Florida New College of Florida	Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance	\$	429,000
New College of Florida New College of Florida New College of Florida	Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance Critical Maintenance	\$ \$	
New College of Florida New College of Florida New College of Florida New College of Florida	Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 2	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior restoration)	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance	\$ \$ \$ \$ \$ \$	429,000
New College of Florida	Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 2 Cook Library Palmer Buildings A, C, D, & E	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior restoration) Window Replacement	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance		429,000 542,000
New College of Florida	renovation Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 2 Cook Library	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior restoration) Window Replacement Roof and HVAC Replacements	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance		429,000 542,000
New College of Florida New College of Florida	Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 1 Campus Central Boiler Plant Cook Library Old Caples & Carriage House Repairs Phase 2 Cook Library Palmer Buildings A, C, D, & E	project has been funded with 2014-15 Utilities and Infrastructure funds. Phase 1 of a \$3.7M Historical Renovation Project.(Phase 1 addresses exterior, roof and HVAC units). Phase 1 was scaled down and funded with 2014-15 Utilities and Infrastructure funds. Increase capacity to create needed redundancy and future reheat capacity Replace HVAC systems (This is the Phase 2 of a \$3.7M Historical Renovation Project.(Phase 2 addresses interior restoration) Window Replacement Roof and HVAC Replacements Repairs to exterior building envelope to	\$ 392,130	\$ 392,160	Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance Critical Maintenance		429,000 542,000 1,400,000

							Critical Maintenance or		
University Name	Building/Project Name	Project Detail		2014-15 Approved Projects		Amount Obligated And/Or Expended	Deferred Maintenance	2015	-16 Request
	<i>y</i>	New College Total				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
	Allocat	ion Proposal for June 2014 Board Meeting	\$		942,160	\$ 942,160		\$	3,250,000
							Critical Maintenance or		
University Name	Building/Project Name	Project Detail		2014-15 Approved Projects		Amount Obligated And/Or Expended	Deferred Maintenance	2015	-16 Request
		Priority 2: CREOL Infrastructure: repair							
		roof deck, remove curtain walls and raise							
	The College of College	equipment curbs, replace roof					Califord Deferred		
und and affect of the	The College of Optics &	membrane (\$1,300,000.00) FCA report			765.000	0 h 1 - 1 - 1 - 67 CF 000	Critical Deferred	,	F2F 000
University of Central Florida	Phonetics (CREOL)	JAN, 2012	\$		765,000	Obligated: \$765,000	Maintenance	\$	535,000
		Priority 2: Library Infrastructure: extend							
		fire sprinkler system (\$1,406,671),							
		replace primary and secondary electrical					Critical Deferred		
University of Central Florida	Library	distribution system (\$1,034,739)	Ś		59/1 722	Obligated: \$594,722	Maintenance	\$	1,846,688
University of Central Florida	Chemistry	Priority 4: Chemistry Infrastructure:	\$			Obligated: \$594,722	Critical Deferred	\$	2,087,051
oniversity of central Florida	Chemistry	Priority 2: College of Sciences	7		303,330	Obligated: \$303,530	Critical Deferred	7	2,007,031
		Infrastructure: repair roof deck and							
		replace roof membrane (\$450,000.00)				Obligated: \$218,851 and expensed:	Critical Deferred		
University of Central Florida	College of Science	FCA report JAN, 2012	Ś		260.285	\$41,434	Maintenance	Ś	189,715
omersicy or central riomaa	conege of science	Priority 1. Replace Emergency Generator	Y		200,200	7 127 13 1	Critical Deferred	7	103), 13
University of Central Florida	Math & Science	(FCA report)					Maintenance	Ċ	105.000
University of Central Florida	Millican Hall	Priority 1. Lighting upgrade to bring light					Critical Deferred	Ś	500,000
		Priority 1.Fire sprinkler system extension						<u> </u>	,
		(\$592,808) Inspect, clean and							
		maintenance all electrical service							
	Campus Buildings (Arc Flash	entrance swithchgears (NFPA 70E					Critical Deferred		
University of Central Florida	Prevention)	requirement)					Maintenance	\$	1,492,808
•	·	Priority 2: Repair roof deck and replace							
		roof membrane (Building Envelope)(FCA					Critical Deferred		
University of Central Florida	Biology	report)					Maintenance	\$	750,000
		Priority 1: HVAC system replacement							
		(\$1,100,000) Restroom renovation							
		(\$141,397)							
		Priority 2: Re-glaze windows, to include							
		replacement of gaskets, repair flashing &							
		counter flashing, repair interior water							
		damage. (Building					Critical Deferred	١.	
University of Central Florida	Millican Hall	Envelope)(\$675,000)(FCA report)					Maintenance	\$	1,916,397
	440 5 11 11 3 15 11 11	Priority 2. Core Sample roofs to verify					0 111 1 1 1 1		
Habitania of Control Electric	Campus (10 Buildings) (Building	•					Critical Deferred	ے ا	250.000
University of Central Florida	Envelope)	required.(FCA report)					Maintenance	\$	250,000
University of Cantral Flactor	Laboratory and Environmental	Priority 2: Chemical Storage Exhaust Fan					Critical Deferred	ے ا	27 45 4
University of Central Florida	Support	replacement(FCA report) Priority 2: Cooling tower renewal(FCA					Maintenance Critical Deferred	\$	37,454
University of Central Florida	FSEC 3- Energy Plant Bldg	report)					Maintenance	\$	95,071
oniversity of central Florida	1 3LC 3- Ellergy Plant Blug	Priority 1: Replace split DX system(FCA					Critical Deferred	٧	33,071
University of Central Florida	Booster Pump Station	report)					Maintenance	Ś	4,361
omversity of central Monda	Booster Fullip Station	Priority 2: Exterior repairs and cleaning					iviaiiiteiiaiite	ږ	4,301
		(\$27,099); Window replacement					Critical Deferred		
University of Central Florida	Utility Plant / HVAC	(\$51,242)(FCA report)					Maintenance	Ś	78.341
zc.s.c, o. contrai i iorida	1	11,7,2 .2/1. 6 6. 6. 6/	1			l	acmance	Y	. 0,341

					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
		UCF Total					
	Allocat	tion Proposal for June 2014 Board Meeting	\$ 2,185,937	\$ 2,185,937		\$	9,704,545
					0.111 84		
III. C	B. 1141 /B 1 1 1 1	Posteri Postell	2044 45 4	A	Critical Maintenance or	2045	46 8
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
		McCARTY D - REPLACE AHU-1 IN ROOM					
		1070 (UNIT IS 56 YEARS OLD), REPLACE					
		AHU-D2, 2, 3, & 4 (UNIT #2 IS 56 YRS					
University of Florida	DAN MCCARTY HALL D	OLD, UNIT #3 IS 47 YRS OLD)	\$ 1,257,444	\$ 197,454	Critical Maintenance	\$	1,000,000
oniversity of Florida	DAIL MICCALLIT TIMES	025, 01111 115 15 47 1115 025)	7 1,237,444	157,454	Critical Walliteriance	7	1,000,000
		DENTAL SCIENCE - REPLACE HHW PIPING					
University of Florida HSC	Dental Science Bldg.	ON THE 2nd, 3rd, 4th, 5th FLOORS	\$ 750,000	\$ 645,257	Critical Maintenance		
,		CREC (LAKE ALFRED) - REPLACE CHILLER					
University of Florida	LABORATORY OFFICE BLDG	& DX UNIT	\$ 447,444	\$ 45,500	Critical Maintenance		
		CABLES 6 - REPLACE CABLES FROM MH-					
		75 TO MH-83 (SUB 5 TO FORMER BABY					
University of Florida	CAMPUS	GATOR AREA)	\$ 440,000	\$ 440,000	Critical Maintenance		
University of Florida	UNIVERSITY AUDITORIUM	AUDITORIUM - REPAIRS TO STEEPLE	\$ 100,000	\$ 15,740	Critical Maintenance		
		REPLACE 29-YR OLD ROOF SHOWING					
		INTERNAL MOISTURE IN INFRARED ROOF					
University of Florida	MUSIC BUILDING	SCANS			Critical Maintenance	\$	1,500,000
		REPLACE 44-YR OLD AIR HANDLING UNIT					
University of Florida	MUSIC BUILDING	SERVING THE ENTIRE BUILDING			Critical Maintenance	\$	2,500,000
		ANIMAL SCIENCES - REPLACE HVAC					
University of Florida	ANIMAL SCIENCES BUILDING	UNITS & CONTROLS			Critical Maintenance	\$	500,000
		CREC (LAKE ALFRED) - INDOOR AIR				١.	
University of Florida	BEN HILL GRIFFIN CITRUS HALL	QUALITY, BALANCE CONTROLS			Critical Maintenance	\$	250,000
		REPLACE FAILING EXHAUST SYSTEM ON					
		THE SOUTH HALF OF THE BUILDING.			0.00 1.00 0.00		=== 000
University of Florida	RHINES HALL	(PHASE 3)			Critical Maintenance	\$	550,000
		DEDI ACE TUDEE CEVEDI V CODDODED					
University of Florida	VET MED LIGERITAL	REPLACE THREE SEVERLY CORRODED BOILERS WITH ONE LARGE BOILER			Cuitiaal Maintanana	ے ا	1 000 000
University of Florida	VET MED HOSPITAL	REMEDIATE BUILDING HVAC SYSTEM			Critical Maintenance	\$	1,000,000
University of Florida	TURLINGTON HALL	REPLACING 38-YR OLD EQUIPMENT			Critical Maintenance	\$	1,500,000
Offiversity of Florida	TOKEINGTON TIALE	REFEACING 38-TH OLD EQUIPMENT			Critical Maintenance	٧	1,300,000
University of Florida	WHITNEY MARINE LAB	CORRECT HVAC SAFETY DEFICIENCIES			Critical Maintenance	Ċ	700.000
University of Florida	FLORIDA BIOLOGIX	REPLACE TWO 175-TON CHILLERS			Critical Maintenance	\$	900,000
University of Florida	CENTER OF EXCELLENCE	REPLACE TWO 175-TON CHILLERS			Critical Maintenance	\$	900,000
						T	,
University of Florida	MATHERLY HALL	REPLACE AIR HANDLING UNITS 3, 4, & 5			Critical Maintenance	\$	1,500,000
·		REPLACE 45-YR OLD AIR HANDLING UNIT					
University of Florida	BARTRAM HALL	NO. 1			Critical Maintenance	\$	1,600,000
		REPLACE 30-YR OLD ROOF SECTION 1					
		(ROOF SCANS INDICATE MOISTURE IN					
University of Florida	REED LAB	MEMBRANE)			Critical Maintenance	\$	150,000
		REPLACE 22-YR OLD ROOF SECTIONS 2, 3,					
		5, 6, & 8 ((ROOF SCANS INDICATE					
University of Florida	WILLIAMSON HALL	MOISTURE IN MEMBRANE)			Critical Maintenance	\$	610,000

					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Red	nuest
Oniversity Name	Building/110/cet Hairie	REPLACE ROOF SECTIONS 10, 11, & 12 AT	2014-15 Approved Projects	Amount Obligated And Of Expended	Deferred Maintenance	2015-10 NC	4ucst
		NORTH END ((ROOF SCANS INDICATE					
University of Florida	FLORIDA GYM	MOISTURE IN MEMBRANE)			Critical Maintenance	\$ 250	0,000
Offiversity of Florida	TEORIDA CTIVI	REPLACE ROOF SECTIONS 1 & 3 ((ROOF			Circlear Maintenance	y 250	3,000
		SCANS INDICATE MOISTURE IN					
University of Florida	NUCLEAR REACTOR BUILDING	MEMBRANE)			Critical Maintenance	\$ 210	0,000
Offiversity of Florida	NOCEEAN NEACTON BOILDING	WIEWIDICAIVE			Critical Maintenance	7 210	3,000
		BENTON HALL - REPLACE AHU-31, 32, &					
University of Florida	JOHN R. BENTON HALL	33 (ALL 3 UNITS ARE 46 YEARS OLD)			Critical Maintenance	\$ 940	0,000
Offiversity of Florida	JOHN N. BENTON III NEE	DENTAL BUILDING - REPLACE FIRE			Citical Maintenance	y 540	2,000
University of Florida	DENTAL SCIENCE	ALARM SYSTEM ON FLOORS 6 & 7			Critical Maintenance	\$ 750	0,000
omversity or monda	DEITH LEGGLETTE	COMMUNICORE - REPLACE THE			Citical Manifestatics	7.50	,,000
University of Florida	COMMUNICORE	BASEMENT FIRE ALARM SYSTEM			Critical Maintenance	\$ 600	0,000
University of Florida	Lacy Rabon Plant	Replace Roof on areas 1, 2,4 & 7			Critical Maintenance		5,300
omversity or monau	zacy nazon riane	Replace 2 pipe HVAC system with 4 pipe			Greed mantenance	ÿ 323	,,500
University of Florida	MEDICAL SCIENCES BUILDING	on MSB 6th floor			Critical Maintenance	\$ 175	5,000
omversity or monda	MEDIONE GOLENGES BONES INC	ACADEMIC RESEARCH BUILDING -			Citical Manifestatics	Ţ 275	,,000
		COMPLETION OF HVAC CONTROLS					
University of Florida	ACADEMIC RESEARCH BUILDING				Critical Maintenance	\$ 100	0,000
omversity or rioriaa	IFAS MECHANICAL EQUIPMENT				Citical Manifestatics	Ψ 200	2,000
University of Florida	BLDG	FIFIELD HALL CHILLER PLANT					
Offiversity of Florida	2230	JOURNALISM - REPLACE THE SMALL					
University of Florida	RAE O. WEIMER HALL	EPDM RUBBER ROOF (7,800 SF)					
omversity or moriau	TO LE OT TREMENTO LEE	INFIRMARY - REPLACE AHU'S IN THE					
		ATTIC AND 3RD FLOOR MECHANICAL					
University of Florida	INFIRMARY	ROOM					
Offiversity of Florida	THE THE STATE OF T	MECHANICAL & AEROSPACE					
	MECHANICAL & AEROSPACE	ENGINEERING B - REPLACE AHU-35 (UNIT					
University of Florida	ENG B	IS 46 YEARS OLD)					
Offiversity of Florida	ENGS	PSYCHOLOGY - REPLACE AHU-3 (UNIT IS					
University of Florida	PSYCHOLOGY BUILDING	41 YEARS OLD)					
omversity or monda		PARTICLE SCIENCE BUILDING - REPLACE					
	PARTICLE SCIENCE &	MAIN EXHAUST FANS (FANS ARE 15					
University of Florida	TECHNOLOGY	YEARS OLD)					
omversity or monau		CHEMICAL ENGINEERING - REPLACE AHU-					
University of Florida	CHEMICAL ENGINEERING	17 (UNIT IS 46 YEARS OLD)					
		Replace 2 pipe HVAC system with 4 pipe					
University of Florida	Medical Sciences Building	on MSB 6th floor					
		WARPHAUS - REPLACE BUILT-UP ROOF					
University of Florida	WARPHAUS BUILDING	AND SMALL TAR & GRAVEL ROOF					
		GROUNDS BUILDING - REPLACE RUBBER					
University of Florida	PHYSICAL PLANT GROUNDS	ROOF					
omversity or monda		EH&S OFFICES - STABILIZE FOUNDATION					
		TO PREVENT ADD'L CRACKING &					
University of Florida	EH&S ADMIN OFFICES	DEFORMATION					
		TURLINGTON HALL - REPLACE AHU-16 &					
University of Florida	RALPH D. TURLINGTON HALL	17 (BOTH UNITS ARE 31 YEARS OLD)					
oversity of Florida	TOTAL TOTAL PORT OF THE LEASE O	105 CLASSROOM BUILDING - REPLACE					
		AHU AND CONDENSER (13 YEARS OLD),					
University of Florida	THE 105 CLASSROOM BUILDING						
omversity of Horida	THE 103 CEASSIOON BUILDING	UF Total				+	
	- !	OF Total		<u>!</u>	l .		

University Name	Building/Project Name	Project Detail	201	4-15 Approved Projects		Amount Obligated And/Or Expended	Critical Maintenance or Deferred Maintenance	2015	16 Request
University Name		ion Proposal for June 2014 Board Meeting		4-15 Approved Projects	2,997,444	\$ 1,343,951	Deferred Maintenance		17,635,300
	Allocat		- 		2,337,444	1,545,931		٦	17,033,300
							Critical Maintenance or		
University Name	Building/Project Name	Project Detail	201	4-15 Approved Projects		Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
	B41 University Police	Existing HVAC system has reached the							
	Department (UPD) - New Air	end of its service life and has partially							
University of North Florida	Conditioning System	failed	\$		500,000	\$ 25,675	Critical Maintenance		
		Mill and replace existing asphalt					- 6		
University of North Florida	Alumni Drive Resurfacing	pavement section	\$		300,000	\$ 45,216	Deferred Maintenance		
	B60 Alumni Hall HVAC	Existing DX equipment failing from salt							
University of North Florida	Replacement	air exposure and needs to be replaced.	\$		249,755	\$ 51,457	Critical Maintenance		
Offiversity of North Florida	Replacement	all exposure and fleeds to be replaced.	Į.		243,733	31,437	Critical Maintenance		
	B8 English Hall Exterior	Exterior switchboard has reached end of							
University of North Florida	Switchgear Replacement	life from exposure to the elements.	Ś		100,000	\$ 12,000	Critical Maintenance		
zreisit, si Mortii Florida	The state of the s	Replacement of existing HVAC system	т		200,000	12,000	S. C. Ca. Maintenance		
	B34 Teaching Gymnasium HVAC								
University of North Florida	Replacement	life and is failing.					Critical Maintenance	\$	900,000
•		Replacement of existing central AHU's							<u>, </u>
	B39 Brooks College of Health	that have reached the end of their							
University of North Florida	HVAC Replacement	service life.					Deferred Maintenance	\$	600,000
	B99 Museum of Contemporary	Repairs to the exterior building envelope							
University of North Florida	Art (MOCA) - Envelope Leals	to fix extensive water intrusion problems					Critical Maintenance	\$	700,000
	B10 Honors Hall	Replacement of existing central AHU's							
University of North Florida	HVAC Replacement	that have reached the end of their					Deferred Maintenance		
	TIVAC Replacement	service life.						\$	500,000
	B53 Hicks Hall - Replace Air-	Existing air-cooled chiller coils corroded							
	Cooled Chiller Coils	from salt air exposure and need to be							
University of North Florida		replaced.					Critical Maintenance	\$	100,000
	B41 UPD Exterior Switchgear	Exterior switchboard has reached end of							
University of North Florida	Replacement	life from exposure to the elements					Critical Maintenance	\$	100,000
University of North Florida	B64 Campus Maintenance	Replacement of Existing Roof					Critical Maintenance		200.000
	Facility Roof Replacement	Replacement of existing central AHU's						\$	300,000
University of North Florida	B42 Coggin College of Business	that have reached the end of their					Deferred Maintenance		
Offiversity of North Florida	HVAC Replacement	service life.					Deferred Maintenance	Ś	400,000
	B50 Science & Engineering	Existing rof-mounted Strobic fans have						ş	400,000
University of North Florida	Hood Exhaust Replacement	corroded.					Deferred Maintenance	Ś	100,000
	Flood Exhaust Replacement	UNF Total						Y	100,000
	Allocat	ion Proposal for June 2014 Board Meeting	\$		1,149,755	\$ 134,348		\$	3,700,000
				<u> </u>					
							Critical Maintenance or		
University Name	Building/Project Name	Project Detail	201	4-15 Approved Projects		Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
University of South Florida	TPA - Library	LIB fire sprinkler installation	\$		510,000	\$ 186,968			
	TPA - Various buildings - Life	Fire code and ADA compliance issues -							
	Safety and Code Compliance	including handrail issues, in various							
University of South Florida		buildings, including CIS, MHC, CPR, TAT	\$		1 210 127				
University of South Florida	-	and WRB and FAH	Ų		1,219,127	ļ			

					Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
University of South Florida	TPA - Reserve	Consideration given for master planning-	2014-15 Approved Projects	Amount Obligated And Of Expended	Deferred Maintenance	2015-10 Request
emirerate, er sedem mende	neserve	assessment will be made mid-year on				
		Library Sprinkler project to determine				
		criticallity at that time.	\$ 500,000			
	TPA - MDC air handler unit	Replace original air handler unit	300,000			
University of South Florida	replacement	The place of girlar air flatfaler affic	\$ 400,000	\$ 52,189		
Offiversity of South Florida	TPA - Cooling Tower	Develop design for failed cooling tower	400,000	7 32,103		
University of South Florida	Repair/Design	bevelop design for failed cooling tower	\$ 120,000			
Offiversity of South Florida		Repair/Refurbish old and failing traffic	7 120,000			
University of South Florida	Trans Signal Light Repairs	signals	\$ 200,000			
Chirtersity of South Frontia	SP - St. Pete PR Wallace Center	Reroof, seal leaking windows, replace	200,000			
University of South Florida	(PRW)	water damaged drywall	\$ 171,163			\$ 227,837
University of South Florida	SM - Sarasota Campus (SMC)	Upgrade Emergency Notification System	171,100			ψ 227,007
omreisit, er seath rienau	Sur usera campus (sinc)	to meet current code requirements				
		To meet current code requirements	\$ 54,263			
	TPA - MHC Fire Alarm	Upgrade panel and all devices to meet	34,203			
	Replacement	current fire code, including the addition				
University of South Florida	Replacement	of voice evac function.				\$ 300,000
oniversity of south Florida	TPA - Replace deteriorated	Replace deteriorated Fiber glass and				\$ 500,000
	electrical poles campus wide	concrete poles with Aluminum poles				
University of South Florida	ciccincal poles campus wide	campus wide				\$ 500,000
Oniversity of South Florida	TPA-CMC/Classroom	Renovate CMC 130 classroom including				300,000
	Renovation	ADA assessment and door relocation,				
	Renovation	auditorium style seating replacement, re-				
		build tiered seating platform, flooring,				
University of South Florida		and paint				\$ 110,000
Oniversity of South Florida	TPA-CMC/Classroom	Renovate CPR 115 classroom including				7 110,000
	Renovation	ADA assessment and door relocation,				
	nenovación	auditorium style seating replacement, re-				
		build tiered seating platform, flooring,				
University of South Florida		and paint				\$ 100,000
Offiversity of South Florida	TPA-MDL roof replacement	Remove existing roofing system down to				7 100,000
		the structural deck. Replace insulation				
		and multi-layered roofing membrane.				
		The roof is approximately 50,000 square				
University of South Florida		feet				\$ 1,750,000
	TPA-CPT/Replace chillers	Remove chillers #3, #8, #9 and replace				7 2/100/000
	Try Cr. Ty Nepidee ciliners	with one 3000 ton non-CFC refrigerant				
		unit. All new USF buildings must meet				
		compliance and this upgrade is necessary				
		to achieve CFC-free chilled water				
University of South Florida		production				\$ 4,500,000
University of South Florida	TPA-CPT/Cooling Tower	Replace cooling tower #8. CT8 is 4000				\$ 1,400,000
zzisic, z. Joutii i ioiluu	TPA-HMS Flood Prevention	Separate floor drains from roof leaders				- 2,400,000
University of South Florida		to prevent water flooding				\$ 350,000
J C. Sicy of South Florida	TPA-FAO Flood Prevention	Storm water alteration FAO which				2 330,000
		includes the installation of trench drains				
		at the top and bottom of the ramp,				
University of South Florida		result of flooding				\$ 20,000
zc.s.c, c. soddi i iorida	1	. count of flooding			ı	- 20,000

					Critical Maintenance or	
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
	TPA-ENA Flood Prevention	Storm water alterations to ENA ramp				
		which includes the installation of a				
		trench drain at the top of the ramp and a				
University of South Florida		concrete gutter for roof leaders near NTA				\$ 20,000
Offiversity of South Florida	TPA-Bioscience Academic					Ş 20,000
University of South Florida	Facility (BSF)	Laboratory air valves replacement				\$ 250,000
	TPA-THR Theatre Rigging					
	System Replacement	Rebuild interior structural rigging system				
		that supports lighting, scenery, and other components for theatrical productions				
University of South Florida		components for theatrical productions				\$ 300,000
		Remove existing roofing system down to				
	TPA-MDT Roof Replacement	the structural deck. Replace insulation				
Ulpivorsity of Courth Florida		and multi-layered roofing membrane				\$ 1,000,000
University of South Florida						\$ 1,000,000
		Remove existing roofing system down to				
	TPA-FAH Roof Replacement	the structural deck. Replace insulation				
University of South Florida		and multi-layered roofing membrane				\$ 1,000,000
University of South Florida	TPA- HZF HVAC Renovation	Replace/Refurbish air handling units				\$ 80,000
	TDA LID setable and equitors					
	TPA- LIB potable and sanitary pipe replacement	Replace aging and deteriorated potable water and sanitary sewer pipes				
University of South Florida	pipe replacement	water and samitary sewer pipes				\$ 2,000,000
University of South Florida		Roof and stucco replacement				
	SP - St. Pete Harbor Hall (HBR)					\$ 689,672
	SP - St. Pete Nelson Poynter	Replace air handler units				
University of South Florida	Memorial Library (POY)	Declaration of the college of the				\$ 563,000
University of South Florida	SP - St. Pete Coquina Hall (COQ)	Replace air handler units				\$ 426,000
						7 420,000
University of South Florida	1	Replace four large AHU's; Test & Balance				
	KRC AHU replacement	entire building				\$ 463,000
	SPMS-St. Pete (Marine Science)-	Replace roof on MSW & two KRC				
University of South Florida	MSW, KRC roof replacement	penthouses; replace metal ladder on KRC				
	Wi3W, KKC 1001 replacement	south penthouse with staircase				\$ 162,000
	SPMS-St. Pete (Marine Science)-	Remove numerous, aging FCU's and				
University of South Florida	MSL HVAC Upgrade	AHU's, replace with engineered, building-				
The same of Court Florida		wide HVAC system				\$ 3,000,000
University of South Florida	SM- Sarasota Campus (SMC)	Replace overhead electrical service USF Total				\$ 180,000
	Allocat	ion Proposal for June 2014 Board Meeting	\$ 3,174,553	\$ 239,157		\$ 19,391,509
	, arocac		5,174,555			
University News	Duilding/Duciost Name	Project Patril	2014 1F Americal Projects	Amount Obligated And Co. Function	Critical Maintenance or	2015 16 Democri
University Name	Building/Project Name Building 54 HVAC Replacement	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-16 Request
University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, &	This mechanical system is twelve years				
	14	past the estimated cyclic useful life	\$ 812,506			
	1 4 7	para and additional and	7		l	1
		expectancy. Failure is imminent. Phase 2				

					Critical Maintenance or		
University Name	Building/Project Name	Project Detail	2014-15 Approved Projects	Amount Obligated And/Or Expended	Deferred Maintenance	2015-	16 Request
University of West Florida	Bldg 76 COB - AHU no. 1			\$-0- from CDM, approx \$484,000			
	replacement	This mechanical system is 37 years old;	\$ 250,000	expended from PECO 13-14 COB ph 3			
		heating coil has failed. Unit has	> 250,000	funding; CDM funds reallocated to bldg			
		deteriorated.		54 HVAC replacement	Critical Maintenance		
University of West Florida	Building 54 HVAC Replacement	The unit serves men's and women's		·			
	Ph 1 of 3 - AHU no. 4 (26 tons,	locker rooms; unit has failed and cannot	\$ 115,000				
	100% OA unit)	be repaired.	,	\$0 - Combined with Phase 2	Critical Maintenance		
University of West Florida	,	See above.		,			
	Phase 1 & 2			1,277,506	Critical Maintenance		
University of West Florida	Bldg 54 Electrical Grounding	bldg 54 is 44 years old, occupied in 1970;		\$-0- from CDM, approx \$400,000			
	Evaluation and Correction	absence of electrical grounding per		allocated from 13-14 and 14-15 PECO			
	Evaluation and correction	current code requirements is a safety		maint/renov/repair/remodel/site			
		hazard	\$ 100,000	improve, design approx 90% complete;			
		nazara 		CDM funds reallocated to bldg 54 HVAC			
				replacement	Critical Maintenance		
University of West Florida	Building 54 HVAC Replacement			теріасеніені	Citical Maliferiance		
University of West Florida		This mechanical system is twelve years					
		past the estimated cyclic useful life					
	9, 10, 11, & 12	i i					
		expectancy. Failure is imminent. Phase 3					
		includes the balance of this 44 year old,					
		72K+GSF building			Critical Maintenance	\$	1,546,119
University of West Florida		The Center for Fine and Performing Arts					
1	System Replacement	building needs a system that will					
		significantly improve the conditioned					
		environment. The existing heating, air-					
		conditioning, and humidity controls must					
		be replaces to ensure expensive					
		equipment is retained in good condition.			Critical Maintenance	Ś	525,000
University of West Florida		South Campus conversion from			erreieur mainternariee	Ψ	323,000
		overhead electrical 12,470V to					
	Repairs/replacement of campus	underground ductbanks and pad					
	Medium Voltage System	mounted VFI switches.			Critical Maintenance	\$	525,000
University of West Florida	Building 79 Heating, Ventilation,	The HVAC units are at the end of their					
	& Air Conditioning/ Medium	cyclic useful life expectancy. Information					
	Voltage Electrical) Replacement	Technology Services for academic and					
		administrative computing are located in					
		this building.					
					Deferred Maintenance	\$	341,250
University of West Florida	Building 73 Direct Expansion	Seven (7) Aquatic Center roof top units					•
	Electrical Unit Replacement	are past the estimate cyclic useful life					
	· ·	expectancy. The units require significant					
		maintenance. Failure is imminent.					
					Critical Maintenance	Ś	183,750
University of West Florida		Annual rehabilitation and repairs to				T .	/ 0
		failed storm drain collection inlets,					
	Campus Stormwater	transmission piping and retention ponds					
	Drainage/Ponds Rehab	Transmission piping and recention polices			Deferred Maintenance	<u>\$</u>	105.000
	Dramage/1 onus nenus	UWF Total			Described ividintendince	Ÿ	103,000
	Allegati	ion Proposal for June 2014 Board Meeting	\$ 1,277,506	\$ 1,277,506		Ś	3,121,119
	Allocat	ion Proposal for June 2014 board Meeting	3 1,277,506	<i>ξ</i> 1,277,506		Ş	3,121,119