

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2015/2016 - 2017/2018 CAPITAL OUTLAY REQUEST BY SCHOOL

ATTACHMENT I

January 21, 2015

Univ	Project	Total		2015-2016	2016-2017	2017-2018	Total 3 Year Est.
		Appropriated	(2014-15 Funding)				
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	23,850,000	20,000,000	36,100,000	5,000,000		41,100,000
	STEM Teaching Lab Building				2,200,000	29,700,000	31,900,000
				<b>36,100,000</b>	<b>7,200,000</b>	<b>29,700,000</b>	<b>73,000,000</b>
FAMU	Pharmacy Building Phase II	36,071,000	10,000,000	1,480,000			1,480,000
	<sup>1</sup> Student Affairs Building			6,155,000	26,862,977	3,100,000	36,117,977
				<b>7,635,000</b>	<b>26,862,977</b>	<b>3,100,000</b>	<b>37,597,977</b>
USF	USF St. Pete. College of Business	15,000,000	10,000,000	10,500,000	3,800,000		14,300,000
	USF St. Pete. College of Business			12,300,000			12,300,000
	<sup>2,4</sup> USF Heart Health Institute	34,393,118	15,000,000	15,755,000			15,755,000
				<b>28,055,000</b>	-	-	<b>28,055,000</b>
UNF	Skinner Jones - North and South, Renovation and Annex	15,750,000	11,750,000	14,250,000			14,250,000
	Renovations Schultz Hall Bldg 9				3,000,000		3,000,000
				<b>14,250,000</b>	<b>3,000,000</b>	-	<b>17,250,000</b>
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816			7,356,816
				<b>7,356,816</b>	-	-	<b>7,356,816</b>
FAU	Jupiter Research Building Renovation & Addition			14,650,000	10,000,000	4,350,000	29,000,000
				<b>14,650,000</b>	<b>10,000,000</b>	<b>4,350,000</b>	<b>29,000,000</b>
FPU	<sup>1</sup> Applied Research Center					10,000,000	10,000,000
				-	-	<b>10,000,000</b>	<b>10,000,000</b>
UF	Nuclear Science Building Renovations/Additions			25,000,000	20,000,000		45,000,000
	New Boiler Installation			7,000,000			7,000,000
	<del>Norman Hall</del>					8,000,000	8,000,000
				<b>32,000,000</b>	<b>20,000,000</b>	-	<b>52,000,000</b>
UWF	Laboratory Sciences Annex	11,000,000	11,000,000	8,671,000	4,719,942		13,390,942
				<b>8,671,000</b>	<b>4,719,942</b>	-	<b>13,390,942</b>
UCF	Interdisciplinary Research and Incubator Facility			6,042,667	34,529,519	6,042,667	46,614,853
	Engineering Building I Renovation	3,620,723		13,954,277	925,000		14,879,277
	Math Sciences Building Remodeling & Renovation	3,877,895			9,422,105	700,000	10,122,105
				<b>19,996,944</b>	<b>44,876,624</b>	<b>6,742,667</b>	<b>71,616,235</b>
FIU	Satellite Chiller Plant Expansion - MMC (Includes Line Extension to BT 882)			8,100,000			8,100,000
	<del>Satellite Chiller Plant Expansion - MMC</del>			7,000,000			7,000,000
				<b>8,100,000</b>	-	-	<b>8,100,000</b>
FGCU	South Access Road			4,000,000			4,000,000
	Academic 9 Classroom/Office/Lab Building					3,852,065	3,852,065
				<b>4,000,000</b>	-	<b>3,852,065</b>	<b>7,852,065</b>
SUS	<b>System Priority and Joint Use Projects</b>						
	SUS Florida Academic Repository (FLARE)	2,017,511		17,957,488	6,685,000		24,642,488
	SUS FIO Replacement Vessel (R/V Bellows)			6,000,000			6,000,000
	<b>SUS Shared Resource Projects</b>			<b>23,957,488</b>	<b>6,685,000</b>	-	<b>30,642,488</b>
<b>TOTAL Educational (E&amp;G) Projects</b>			<b>78,405,000</b>	<b>204,772,248</b>	<b>123,344,543</b>	<b>57,744,732</b>	<b>385,861,523</b>

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ATTACHMENT I

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Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.
SYSTEM	From PECO - Critical Deferred Maintenance	N/A	20,000,000	49,255,717	40,000,000	30,000,000	119,255,717
	From PECO - Renovation/Repair/Remodeling	N/A	37,649,378	46,697,162	46,117,553	51,633,086	144,447,801
	<b>TOTAL SUS Maintenance Request</b>		<b>57,649,378</b>	<b>95,952,879</b>	<b>86,117,553</b>	<b>81,633,086</b>	<b>263,703,518</b>
<sup>3</sup> Grand total				<b>159,054,378</b>	<b>300,725,127</b>	<b>209,462,096</b>	<b>649,565,041</b>
<b>Recommendation for Inclusion in DOE's Special Facilities Const. Trust Fund</b>							
UF/DOE	PK Yonge Developmental Research (Lab) School - Phase 2			18,730,900			18,730,900
FAU/DOE	Henderson Developmental Research (Lab) School			6,000,000	35,000,000		41,000,000
FSU	Interdisciplinary Research and Commercialization Building			4,000,000	33,000,000	4,000,000	41,000,000
				<b>4,000,000</b>	<b>33,000,000</b>	<b>4,000,000</b>	<b>41,000,000</b>
USF	<sup>1,2</sup> USF Morsani College of Medicine	5,000,000	5,000,000	17,000,000	20,000,000	20,000,000	57,000,000
				<b>17,000,000</b>	<b>20,000,000</b>	<b>20,000,000</b>	<b>57,000,000</b>
UCF	Partnership IV	8,000,000	8,000,000	46,920,000	6,120,000		53,040,000
	<sup>1</sup> Downtown Presence			57,750,000	78,000,000	29,000,000	164,750,000
				<b>104,670,000</b>	<b>84,120,000</b>	<b>29,000,000</b>	<b>217,790,000</b>
FIU	Strategic Land Acquisition	10,000,000	10,000,000		35,000,000	5,000,000	40,000,000
				-	<b>35,000,000</b>	<b>5,000,000</b>	<b>40,000,000</b>
UNF	Land Acquisition				9,000,000	9,000,000	18,000,000
				-	<b>9,000,000</b>	<b>9,000,000</b>	<b>18,000,000</b>
NCF	Land Acquisition				320,000	320,000	640,000
				-	<b>320,000</b>	<b>320,000</b>	<b>640,000</b>
<b>TOTAL Research and Economic Development Projects</b>			<b>23,000,000</b>	<b>125,670,000</b>	<b>181,440,000</b>	<b>67,320,000</b>	<b>374,430,000</b>

<sup>1</sup> Contingent on Board approval of total project costs, site location and local contribution.

<sup>2</sup> Relocation requires separate BOG approval

<sup>3</sup> Does not include appropriations for completed projects. Grand FCO total was \$217,000,000, excluding CITF

<sup>4</sup> Contingent on local contribution

STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
2015/2016 - 2017-2018 CAPITAL OUTLAY REQUEST by PRIORITY

ATTACHMENT II

January 21, 2014

Univ	Project	Total Appropriated	(2014-15 Funding)	2015-2016	2016-2017	2017-2018	Total 3 Year Est.	
SUS	SUS FIO Replacement Vessel (R/V Bellows)			6,000,000			6,000,000	
UF	New Boiler Installation			7,000,000			7,000,000	
FAMU	Pharmacy Building Phase II	36,071,000	10,000,000	1,480,000			1,480,000	
NCF	Heiser Natural Science Addition	655,000	655,000	7,356,816			7,356,816	
UWF	Laboratory Sciences Annex	11,000,000	11,000,000	8,671,000	4,719,942		13,390,942	
USF	USF St. Pete. College of Business	15,000,000	10,000,000	12,300,000			12,300,000	
UCF	Engineering Building I Renovation	3,620,723		13,954,277	925,000		14,879,277	
UNF	Skinner Jones - North and South, Renovation and Annex	15,750,000	11,750,000	14,250,000			14,250,000	
USF	<sup>2,4</sup> USF Heart Health Institute	34,393,118	15,000,000	15,755,000			15,755,000	
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	23,850,000	20,000,000	36,100,000	5,000,000		41,100,000	
FGCU	South Access Road			4,000,000			4,000,000	
UCF	Interdisciplinary Research and Incubator Facility			6,042,667	34,529,519	6,042,667	46,614,853	
FAMU	<sup>1</sup> Student Affairs Building			6,155,000	26,862,977	3,100,000	36,117,977	
FIU	Satellite Chiller Plant Expansion - MMC			8,100,000			8,100,000	
FAU	Jupiter Research Building Renovation & Addition			14,650,000	10,000,000	4,350,000	29,000,000	
SUS	SUS Florida Academic Repository (FLARE)	2,017,511		17,957,488	6,685,000		24,642,488	
UF	Nuclear Science Building Renovations/Additions			25,000,000	20,000,000		45,000,000	
UNF	Renovations Schultz Hall Bldg 9				3,000,000		3,000,000	
UCF	Math Sciences Building Remodeling & Renovation	3,877,895			9,422,105	700,000	10,122,105	
FSU	STEM Teaching Lab Building				2,200,000	29,700,000	31,900,000	
FGCU	Academic 9 Classroom/Office/Lab Building					3,852,065	3,852,065	
FPU	<sup>1</sup> Applied Research Center					10,000,000	10,000,000	
<b>TOTAL Educational (E&amp;G) Projects</b>				<b>78,405,000</b>	<b>204,772,248</b>	<b>123,344,543</b>	<b>57,744,732</b>	<b>385,861,523</b>
<b>SYSTEM</b>	<b>From PECO - Critical Deferred Maintenance</b>	N/A	20,000,000	49,255,717	40,000,000	30,000,000	119,255,717	
	<b>From PECO - Renovation/Repair/Remodeling</b>	N/A	37,649,378	46,697,162	46,117,553	51,633,086	144,447,801	
<b>TOTAL SUS Maintenance Request</b>				<b>57,649,378</b>	<b>95,952,879</b>	<b>86,117,553</b>	<b>81,633,086</b>	<b>263,703,518</b>

<sup>3</sup> Grand total

<b>136,054,378</b>	<b>300,725,127</b>	<b>209,462,096</b>	<b>139,377,818</b>	<b>649,565,041</b>
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**Recommendation for Inclusion in DOE's Special Facilities Const. Trust Fund**

UF/DOE	PK Yonge Developmental Research (Lab) School - Phase 2			18,730,900			18,730,900
FAU/DOE	Henderson Developmental Research (Lab) School			6,000,000	35,000,000		41,000,000

* Research and Economic Development Projects								
FSU	<sup>4</sup> Interdisciplinary Research and Commercialization Building			4,000,000	33,000,000	4,000,000	41,000,000	
UCF	Partnership IV	8,000,000	8,000,000	46,920,000	6,120,000		53,040,000	
USF	<sup>1,2</sup> USF Morsani College of Medicine	5,000,000	5,000,000	17,000,000	20,000,000	20,000,000	57,000,000	
UCF	<sup>1</sup> Downtown Presence			57,750,000	78,000,000	29,000,000	164,750,000	
FIU	<sup>4</sup> Strategic Land Acquisition	10,000,000	10,000,000		35,000,000	5,000,000	40,000,000	
UNF	<sup>4</sup> Land Acquisition				9,000,000	9,000,000	18,000,000	
NCF	<sup>4</sup> Land Acquisition				320,000	320,000	640,000	
<b>* Research and Economic Development Projects Total</b>				<b>23,000,000</b>	<b>125,670,000</b>	<b>181,440,000</b>	<b>67,320,000</b>	<b>374,430,000</b>

<sup>1</sup> Contingent on Board approval of total project costs, site location and local contribution.

<sup>2</sup> Relocation requires separate BOG approval

<sup>3</sup> Does not include appropriations for completed projects. Grand FCO total for 2014-15 was \$216,000,000, excluding CIITF

<sup>4</sup> Contingent on local contribution