

STATE UNIVERSITY SYSTEM OF FLORIDA
2015-2016 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Board Request 02-19-15	Total Project Cost	House Bill 1A	Senate Bill 2500A	CONFERENCE	Final Appropriations (After Veto)
UF	Nuclear Science Building Renovations/Additions		\$25,000,000	\$66,000,000	\$25,000,000		\$6,000,000	\$6,000,000
	New Boiler Installation		\$7,000,000	\$15,000,000	\$7,000,000		\$7,000,000	\$7,000,000
	Norman Hall Remodeling		\$8,000,000		\$7,722,739		\$8,000,000	\$0
		\$0	\$40,000,000		\$39,722,739		\$21,000,000	\$13,000,000
FSU	Earth Ocean Atmospheric Sciences Building (Ph I)	\$23,850,000	\$36,100,000	\$64,900,000	\$32,376,506		\$5,000,000	\$5,000,000
	Interdisciplinary Research and Commercialization Building		\$4,000,000	\$41,000,000			\$0	\$0
	Medical School - Medical Education Facility	\$0	\$0	N/A			\$3,000,000	\$0
		\$23,850,000	\$40,100,000		\$32,376,506		\$8,000,000	\$5,000,000
FAMU	Pharmacy Building Phase II	\$36,071,000	\$1,480,000	\$37,551,000	\$1,480,000		\$1,480,000	\$1,480,000
	Student Affairs Building		\$6,155,000		\$6,155,000		\$6,155,000	\$6,155,000
		\$36,071,000	\$7,635,000		\$7,635,000		\$7,635,000	\$7,635,000
USF	St. Pete College of Business	\$15,000,000	\$12,300,000	\$27,300,000	\$12,300,000		\$12,257,660	\$12,257,660
	Heart Health Institute	\$34,393,118	\$15,755,000	\$50,200,000	\$15,755,000		\$0	\$0
	Morsani College of Medicine	\$5,000,000	\$17,000,000	\$103,000,000	\$17,000,000		\$17,000,000	\$17,000,000
		\$54,393,118	\$45,055,000		\$45,055,000		\$29,257,660	\$29,257,660
FAU	Jupiter Research Building Renovation & Addition		\$14,650,000	\$29,000,000	\$14,650,000		\$0	\$0
		\$0	\$14,650,000		\$14,650,000		\$0	
UWF	Laboratory Sciences Annex	\$11,000,000	\$8,671,000	\$24,390,942	\$8,671,000		\$0	\$0
		\$11,000,000	\$8,671,000		\$8,671,000		\$0	
UCF	Interdisciplinary Research and Incubator Fac	\$0	\$6,042,667	\$46,614,853	\$6,042,667		\$0	\$0
	Engineering Bldg 1 Renovation	\$3,620,723	\$13,954,277	\$18,500,000	\$13,954,277		\$0	\$0
	Partnership Complex Phase IV - Dept. of Defense	\$8,000,000	\$46,920,000	\$54,920,000	\$30,000,000		\$20,000,000	\$20,000,000
	Downtown Presence Building A		\$2,775,000				\$15,000,000	\$0
		\$11,620,723	\$69,691,944		\$49,996,944		\$35,000,000	\$20,000,000
FIU	Satellite Chiller Plant Expansion - MMC	\$0	\$8,100,000	\$8,100,000	\$8,100,000		\$2,252,959	\$2,252,959
	Strategic Land Acquisition	\$10,000,000	\$10,000,000	\$50,000,000			\$5,000,000	\$0
	Biscayne Bay - Mold Remediation Project						\$3,000,000	\$0
		\$10,000,000	\$18,100,000		\$8,100,000		\$10,252,959	\$2,252,959
UNF	Skinner Jones North and South, Renovation and Annex	\$15,750,000	\$14,250,000	\$30,000,000	\$14,250,000		\$3,000,000	\$3,000,000
		\$15,750,000	\$14,250,000		\$14,250,000		\$3,000,000	\$3,000,000
FGCU	South Access Road		\$4,000,000	\$4,000,000	\$2,802,333		\$6,800,000	\$6,800,000
		\$0	\$4,000,000		\$2,802,333		\$6,800,000	\$6,800,000

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NCF	Heiser Natural Science Addition	\$655,000	\$7,356,816	\$7,356,816	\$7,356,816		\$3,000,000	\$3,000,000
		\$655,000	\$7,356,816		\$7,356,816		\$3,000,000	\$3,000,000
FPU	None	\$0	\$0				\$0	\$0
		\$0	\$0				\$0	\$0
SUS Projects	Florida Academic Repository (FLARE)	\$2,017,511	\$17,957,488	\$24,642,488	\$17,957,488		\$0	\$0
	FIO Replacement Vessel (R/V Bellows)	\$0	\$6,000,000	\$6,000,000	\$6,000,000		\$6,000,000	\$0
		\$2,017,511	\$23,957,488		\$23,957,488		\$6,000,000	\$0
Total SUS	Total SUS (Named Projects)	\$216,000,000	\$293,467,248		\$254,573,826	\$70,000,000	\$129,945,619	\$89,945,619
University Lab Schools	UF/DOE PK Young Developmental Research School - Phase 2		\$18,730,900	\$18,730,900				
	FAU/DOE Henderson Developmental Research School		\$6,000,000	\$41,000,000				
			\$24,730,900					
Total All Projects	Critical Deferred Maintenance Request from PECO	\$20,000,000	\$49,255,717		\$49,255,717	\$0		
	Renovation/Remodeling/Repair Request from PECO	\$37,649,378	\$46,155,562		\$46,155,562	\$35,000,000	\$35,000,000	\$35,000,000
	Requests from CITF	\$41,123,760	\$32,091,155		\$32,091,155	\$32,091,155	\$32,091,155	\$32,091,155
	Total Projects	\$216,000,000	\$293,467,248		\$254,573,826	\$70,000,000	\$129,945,619	\$89,945,619
	Total Lab Schools	\$0	\$24,730,900		\$0	\$0		
	Total	\$314,773,138	\$445,700,582		\$382,076,260	\$137,091,155	\$197,036,774	\$157,036,774