

STATE UNIVERSITY SYSTEM  
20142015 EXPENDITURE ANALYSIS  
DIRECT INDIRECT AND FULL COSTS

BUDGET ENTITY: E &amp; G

SUS

COLL SUB: Not coded by college

(A) COST ACTIVITIES	(B) TOTAL EXPENDITURES PER ACTIVITIES	(C) DIRECT EXPENDITURES	(D) INDIRECT EXPENDITURES	(E) TOTAL FULL EXPENDITURES
<b>INSTRUCTION</b>				
Lower	282,752,567	282,752,567	343,272,649	626,025,216
Upper	607,317,155	607,317,155	598,713,044	1,206,030,199
Graduate I	239,245,855	239,245,855	133,624,300	372,870,155
Graduate II	217,411,565	217,411,565	104,377,612	321,789,177
Grad III	0	0	0	0
Clinical Professional	64,152	64,152	35,947	100,099
<b>SUB TOTAL INST.</b>	<b>1,346,791,294</b>	<b>1,346,791,294</b>	<b>1,180,023,552</b>	<b>2,526,814,846</b>
<b>OTHER ACADEMIC AREAS</b>				
Academic Advising	53,010,595	0	0	0
Academic Administration	265,018,419	0	0	0
Public Service	64,815,714	64,815,714	29,146,503	93,962,217
Research	413,778,728	413,778,728	207,281,354	621,060,082
<b>TOTAL I&amp;R EXPEND</b>	<b>2,143,414,750</b>	<b>1,825,385,737</b>	<b>1,416,451,409</b>	<b>3,241,837,146</b>
<b>ENROLLMENT-RELATED ACTIVITIES</b>				
Library Resources	57,706,841	0	0	0
Library Staffing	76,893,471	0	0	0
University Support	388,246,981	0	0	0
Financial Aid	114,443,702	0	0	0
Student Services, Other	174,989,169	0	0	0
<b>OTHER FORMULA ACTIVITIES</b>				
Plant Operations & Maintenance	339,463,509	0	0	0
<b>STAND-ALONE ACTIVITIES</b>				
I&R Centers	75,831,002	75,831,002	35,502,758	111,333,760
Radio & TV	7,298,802	7,298,802	5,703,060	13,001,862
Museums & Galleries	18,231,829	18,231,829	12,115,455	30,347,284
UF-HC O&M; UF-HC Incidental	0	0	0	0
Extension	0	0	0	0
ADSS-IFAS	0	0	0	0
Teaching Hospitals & Allied Clinic	0	0	0	0
Academic Infrastructure Support Or	3,012,512	3,012,512	0	3,012,512
Shands & Moffit	0	0	0	0
Jacksonville	0	0	0	0
Phosphate Research - FPU	0	0	0	0
<b>TOTAL EXPENDITURES</b>	<b>3,399,532,568</b>	<b>1,929,759,882</b>	<b>1,469,772,682</b>	<b>3,399,532,564</b>