



BOARD *of* GOVERNORS

State University System of Florida

Framework for Affordability

Marshall M. Criser III, Chancellor
November 6, 2014

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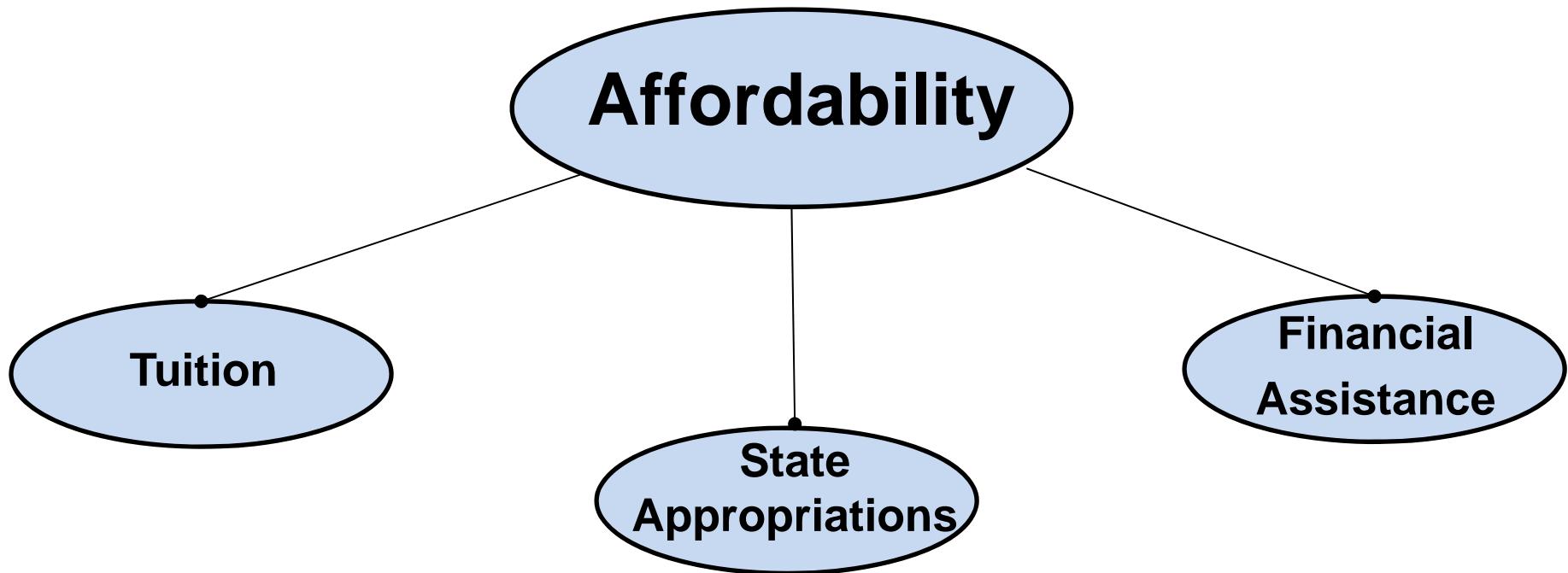


Continums

- **Funding vs. Accountability**
- **Tuition vs. Aid**
- **Independence vs. System**

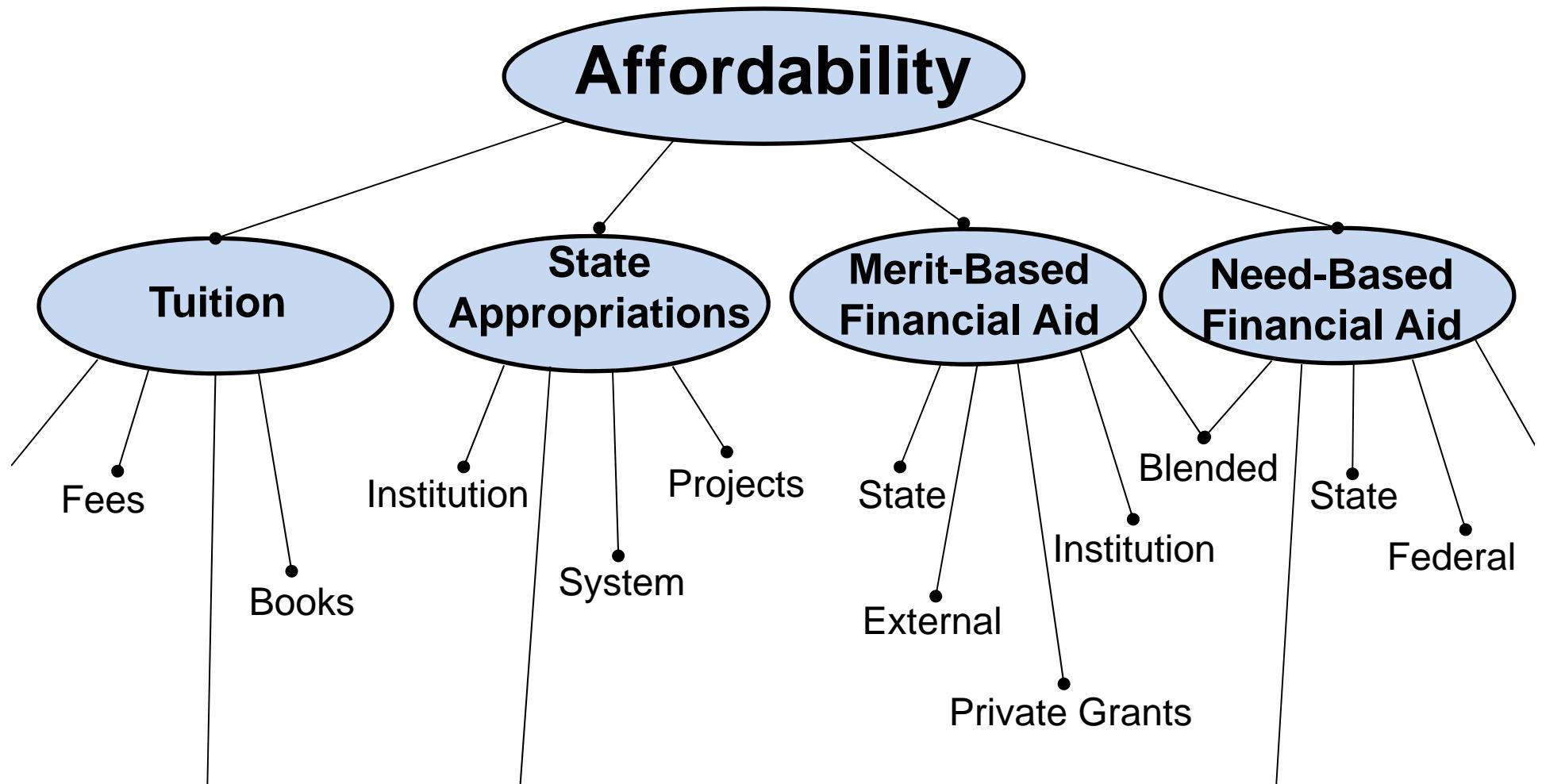


Affordability



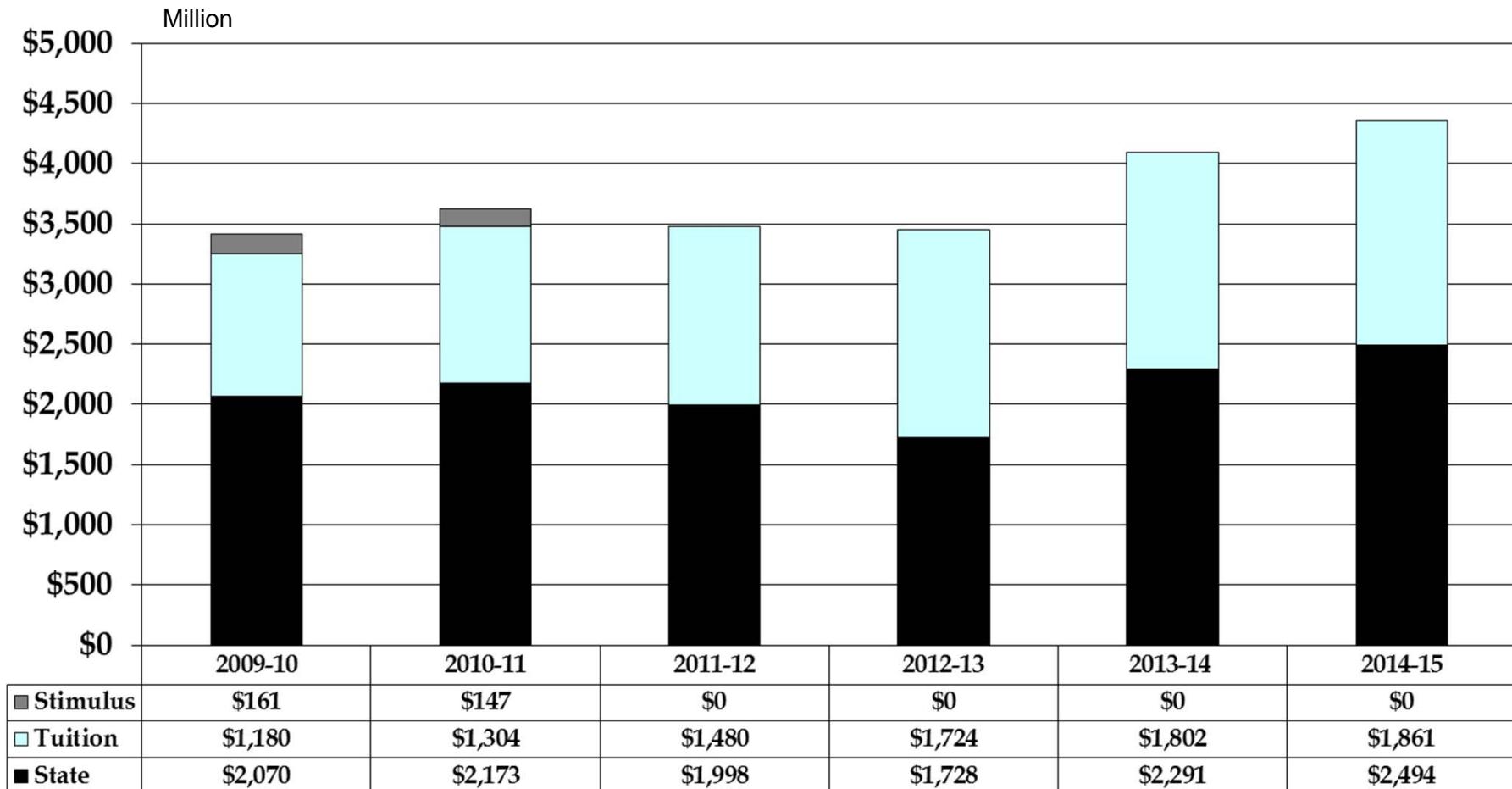


Affordability





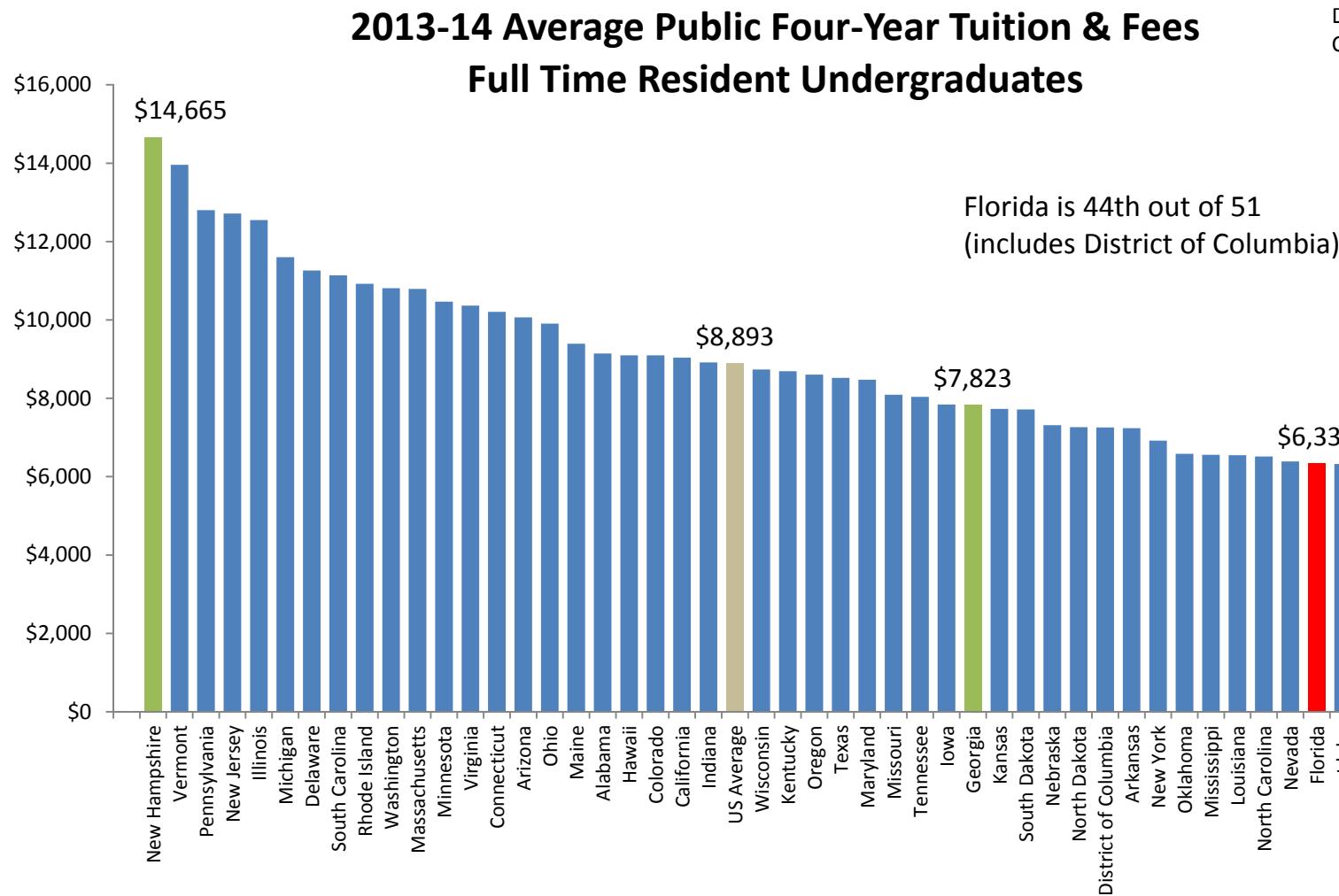
SUS Appropriated Operating Funds





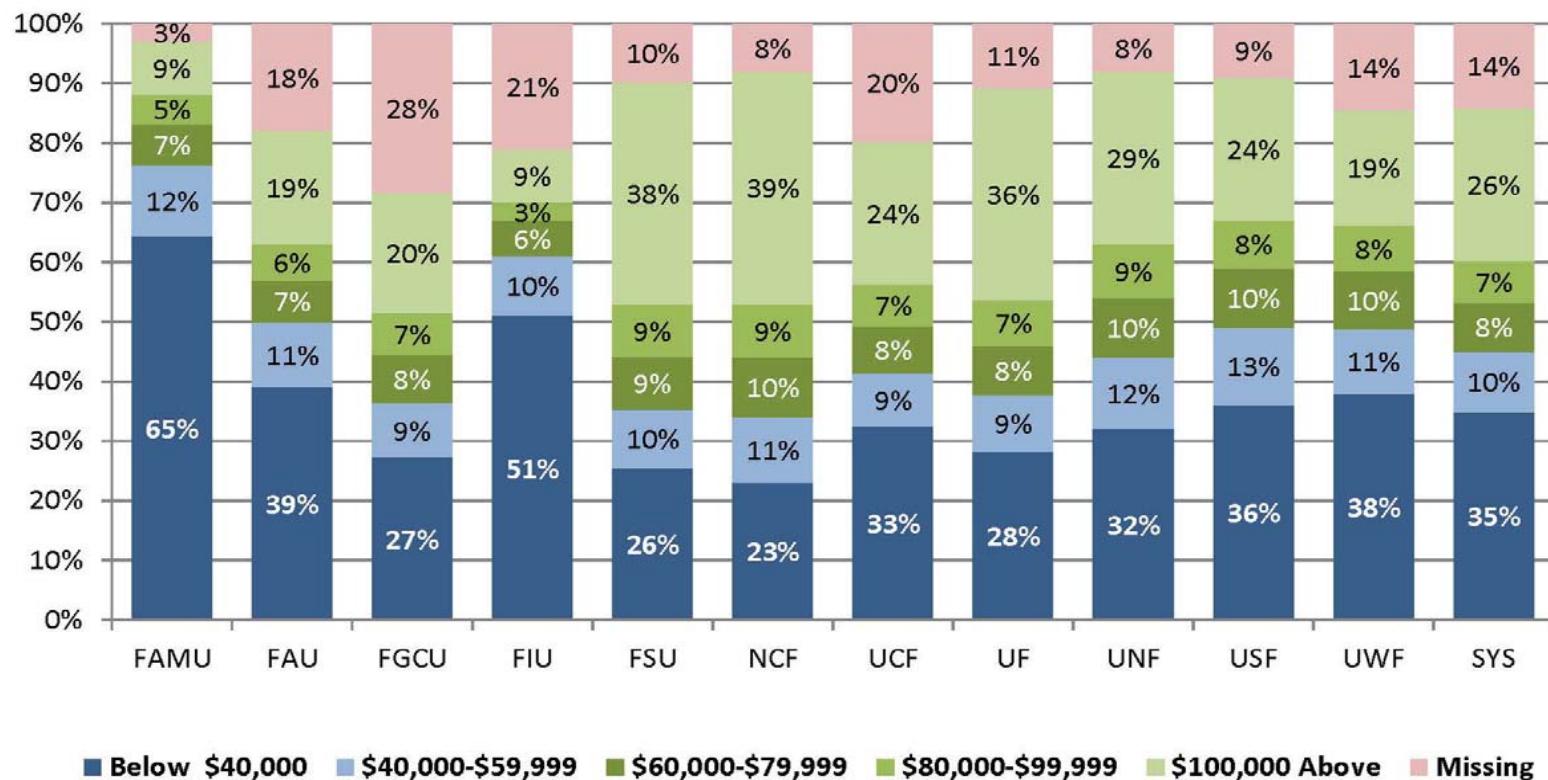
2013-14 Average Public Four-Year Tuition & Fees

Data Source:
College Board





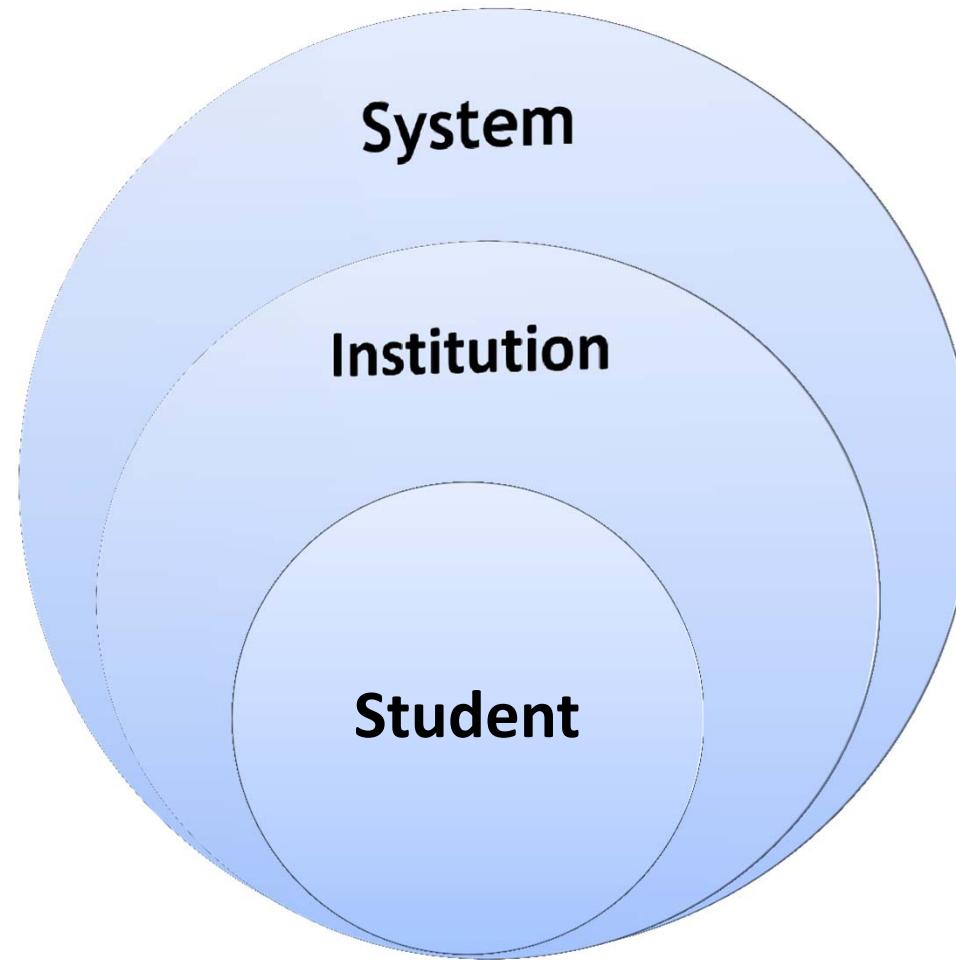
FULL-TIME FLORIDA RESIDENT UNDERGRADUATES BY FAMILY INCOME (2013-14 estimates in 2014-15 University Work Plans)





2011-12 Student cost-per-degree

	A	B	C	D	E	F	G	H	I
	Student Tuition & Fees for 120 SCH	Books for 4 Years	Total Tuition, Fees, & Books for 120 SCH	Total Financial Aid	Undergraduate FTE Enrollment	Financial Aid per FTE (D/E)	Financial Aid per FTE Converted to Credit Hours (F/30)	Estimated Total Financial Aid per Enrollment (G*120 SCH)	Net Student Cost per Degree (Tuition, Fees, Books less Total Financial Aid) (C-H)
FAMU	\$20,706	\$4,552	\$25,258	\$62,688,741	9,420	\$6,655	\$221.83	\$26,619	(\$1,361)
FAU	21,932	3,756	25,688	82,064,181	20,111	4,081	136.02	16,322	9,366
FGCU	22,130	4,800	26,930	36,123,127	9,778	3,694	123.14	14,777	12,153
FIU	22,700	4,640	27,340	139,787,877	32,381	4,317	143.90	17,268	10,073
FSU	23,300	4,000	27,300	137,430,059	30,416	4,518	150.61	18,073	9,227
NCF	20,200	3,200	23,400	5,976,849	955	6,258	208.62	25,034	(1,634)
UCF	22,336	3,696	26,032	179,649,384	44,842	4,006	133.54	16,025	10,006
UF	22,626	4,280	26,906	175,976,665	31,595	5,570	185.66	22,279	4,627
UNF	22,507	4,000	26,507	51,616,996	12,595	4,098	136.61	16,393	10,114
USF	23,222	6,000	29,222	151,748,281	31,204	4,863	162.10	19,452	9,770
UWF	21,701	4,800	26,501	34,389,704	8,390	4,099	136.63	16,396	10,105
Systemwide	\$22,123	\$4,339	\$26,462	\$1,057,451,864	231,687	\$4,564	\$152.14	\$18,257	\$ 8,205





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