



BOARD *of* GOVERNORS

State University System of Florida

Preeminent State Research University
Performance Metrics

Budget & Finance Committee

Tom Kuntz, Chair
November 6, 2014

www.flbog.edu



House Bill 851

House Bill 851, passed during the 2014 Legislative Session, modified Section 1009.24(16) to reduce the tuition differential increase from 15 percent to 6 percent. Only a university that "is designated as a preeminent state research university by the Board of Governors pursuant to section 1001.7065" is eligible for future increases. The following language was added on eligibility criteria:

The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors for the following performance standards, amounting to no more than a 2-percent increase in the tuition differential for each performance standard:

- An increase in the 6-year graduation rate for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System.*
- An increase in the total research expenditures.*
- An increase in the total patents awarded by the United States Patent and Trademark Office for the most recent years.*



U.S. News & World Report Top 10 Schools Data

	6-Year Grad Rates	Research Expenditures	Patents Awarded
Top 10 Average	87.02%	\$758 M	121
Annual Change	0.20%	\$21.9 M	16

University of Florida Data

	6-Year Grad Rates	Research Expenditures	Patents Awarded
2013-14	86.51%	\$695 M	106
2014-15 Work Plan Goal	86%	\$695 M	110
2015-16 Work Plan Goal	87%	\$709 M	111
2016-17 Work Plan Goal	87%	\$723 M	112



U.S. News & World Report Top 25 Schools Data

	6-Year Grad Rates	Research Expenditures	Patents Awarded
Top 25 Average	83.08%	\$683 M	83
Annual Change	0.33%	\$3.3 M	12

Florida State University Data

	6-Year Grad Rates	Research Expenditures	Patents Awarded
2013-14	76.49%	\$229 M	40
2014-15 Work Plan Goal	79%	\$234 M	41
2015-16 Work Plan Goal	79%	\$238 M	42
2016-17 Work Plan Goal	80%	\$243 M	43



Performance Standard Target Options - UF

Option 1 – Unique benchmarks for each metric

Metric 1 - Graduation Rates

Eligible Tuition Differential Increase	1%	2%
UF Benchmark (annual increase %)	0.5%	1%

Metric 2 - Research Expenditures

Eligible Tuition Differential Increase	1%	2%
UF Benchmark (annual increase %)	2% (\$14 M)	4% (\$28 M)

Metric 3 - Patents

Eligible Tuition Differential Increase	1%	2%
UF Benchmark (annual increase #)	2	4



Performance Standard Target Options - UF

Option 2 – Show an increase over the prior year

Metric 1 - Graduation Rates

Eligible Tuition Differential Increase	2%
UF Benchmark (annual increase %)	1%

Metric 2 - Research Expenditures

Eligible Tuition Differential Increase	2%
UF Benchmark (annual increase \$)	\$1

Metric 3 - Patents

Eligible Tuition Differential Increase	2%
UF Benchmark (annual increase #)	1



Performance Standard Target Options - FSU

Option 1 – Unique benchmarks for each metric

Metric 1 - Graduation Rates

Eligible Tuition Differential Increase	1%	2%
FSU Benchmark (annual increase %)	2%	3%

Metric 2 - Research Expenditures

Eligible Tuition Differential Increase	1%	2%
FSU Benchmark (annual increase \$)	3% (\$6.8 M)	5% (\$11.4 M)

Metric 3 - Patents

Eligible Tuition Differential Increase	1%	2%
FSU Benchmark (annual increase #)	2	4



Performance Standard Target Options - FSU

Option 2 – Show an increase over the prior year

Metric 1 - Graduation Rates

Eligible Tuition Differential Increase	2%
FSU Benchmark (annual increase %)	1%

Metric 2 - Research Expenditures

Eligible Tuition Differential Increase	2%
FSU Benchmark (annual increase \$)	\$1

Metric 3 - Patents

Eligible Tuition Differential Increase	2%
FSU Benchmark (annual increase #)	1



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