

**STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Budget and Finance Committee
November 6, 2014**

SUBJECT: 2015-2016 Legislative Budget Request Issues

PROPOSED COMMITTEE ACTION

Consider additional legislative budget request issues that will be discussed by the Academic and Student Affairs Committee.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution; Section 216.023 Florida Statute

BACKGROUND INFORMATION

At the September 18, 2014 meeting, the Board approved a 2015-2016 legislative budget request (LBR). The FSU-NCF Art Program issue was discussed by the Academic and Student Affairs Committee but was deferred until more information was available. In addition, due to time constraints, there were three issues that were not discussed but it was noted that discussion would be held at a later meeting.

The Academic and Student Affairs Committee will review four issues and if approved would move to this Committee for inclusion in the Board's official LBR. Information on these items can be found in the Academic and Student Affairs Committee materials.

- FSU-NCF Arts Program - \$483,840
- Consortium of Metropolitan Research Universities - \$12 million
- Center for Adaptation, Resilience, and Sustainability - \$17.3 million
- Sunshine State Education and Research Computing Alliance - \$6.9 million

Attached is a summary of the Board's approved LBR with possible amendments from the Academic and Student Affairs Committee.

Supporting Documentation Included: 2015-16 LBR

Facilitators/Presenters: Tom Kuntz