

## BOARD of GOVERNORS State University System of Florida

### 2025 Strategic Plan Alignment

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1. National Rankings

2. National Programs

3. Total R&D Expenditures

Teaching and Learning		
Performance Indicators	Original 2011	Revised 2014
1) National Rankings for Universities	5 universities ranked in the Top 50 for public undergraduate	1 in Top 10 Liberal Arts 1 in Top 10 Nation 1 in Top 11-25 Nation 2 in Top 25-50 Nation



Original Recommendation:
Included in National Rankings and Programs

Recommendation: Delete "and Programs"

National Rankings and Programs

#### Rationale:

- Consistent data not available
- Method for rankings vary from program to program
- Too institutionally-specific, not system-wide



## **Total R & D Expenditures**

Scholarship, Research and Innovation		
Performance Indicators	Original 2011	Revised 2014
22) Total R & D Expenditures	\$3.25B (based on 2009-10)	\$2.29B (based on 2012-13)

### <u>Rationale</u>

- Original 2011 Goal based upon \$100M annual growth.
- June 2014 University Work Plans estimate \$24M annual growth.
- Current trends indicate revised \$31M annual growth.
- Revised goal of \$2.29B represents \$40M annual growth.



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