

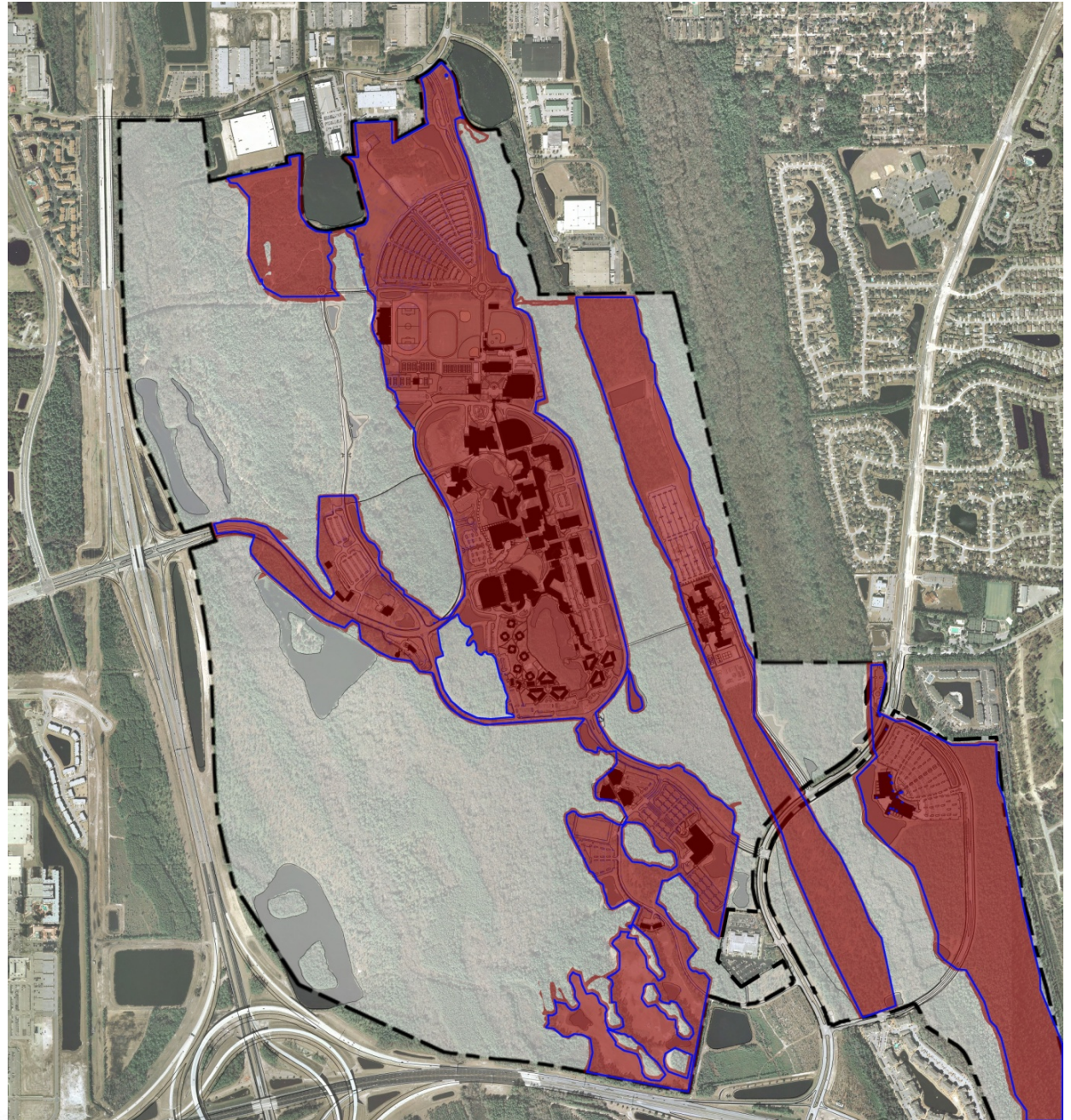


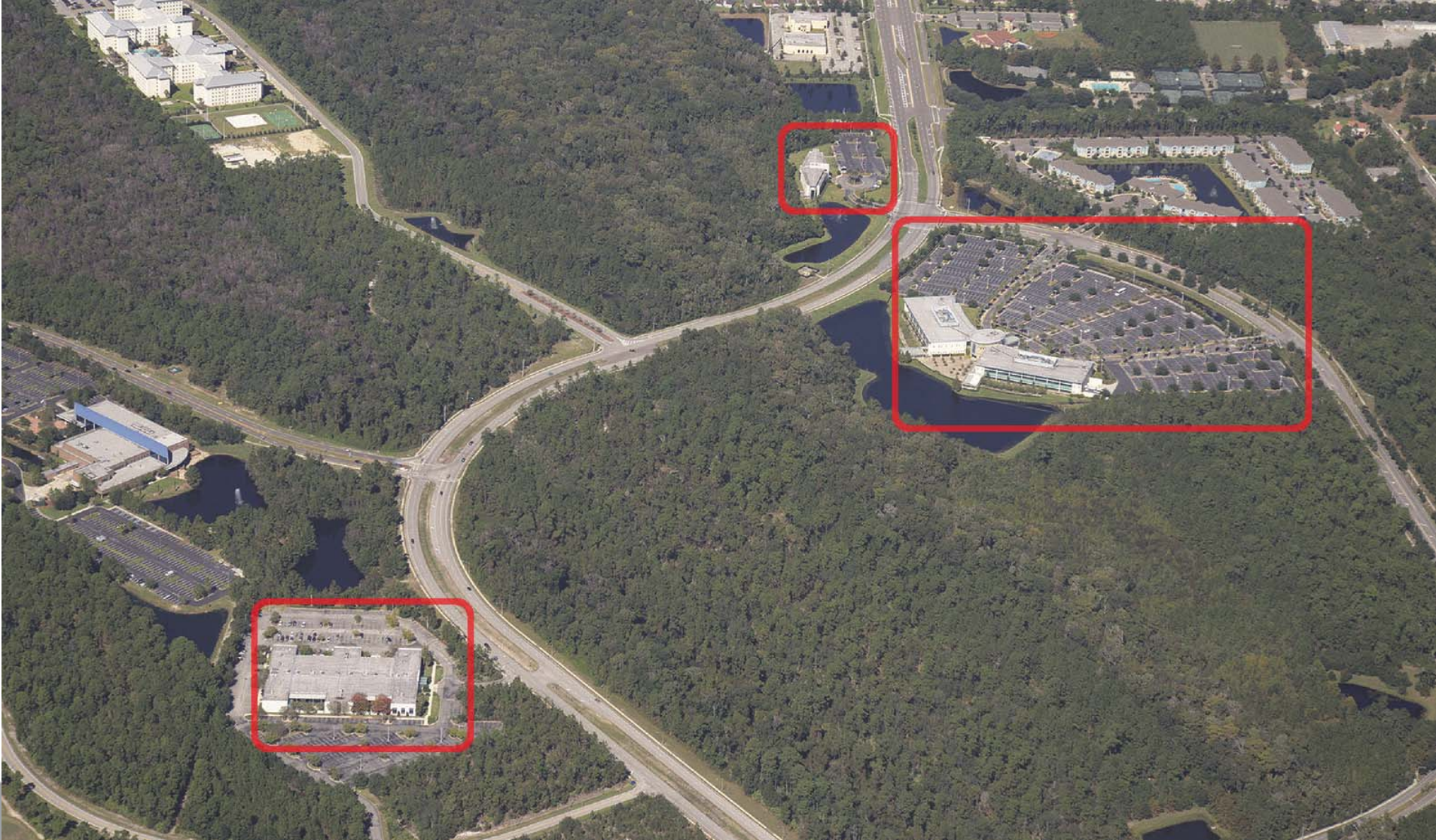
This diagram depicts developable land on current UNF Campus based on the following criteria:

- Wetland Limits
- 25' Wetland Buffer
- Conservation Areas
- Drainage Easements
- UNF Conservation Line (from 2005 Master Plan)

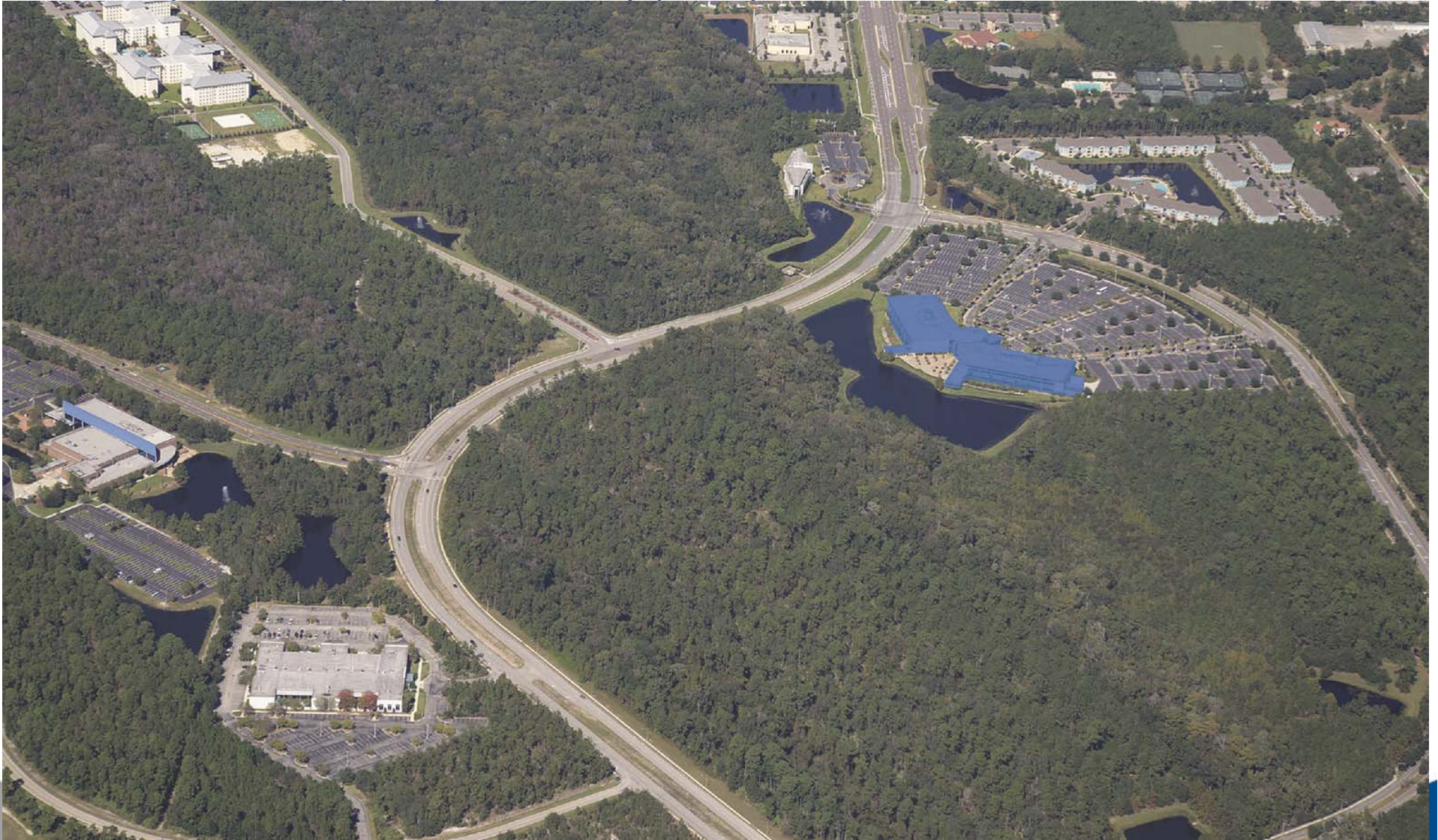
-  Potential Development Area
-  25' Wetland Buffer
-  Restricted Area



Land Acquisition - \$9 M (2015-2016) \$9 M (2016-2017)



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Increase community and business workforce

Current land on campus **1,126 acres**

Restricted areas (wetlands) 506 acres

First parcel purchased: Summer, 2015
Second parcel purchased: Summer 2016

Total size of the proposed land purchase **237 acres**

Previously acquired 48 acres

Remaining to acquire 189 acres

DEMAND

August 2013 student headcount **16,258 students**

Fall 2025 estimated headcount **25,000 students**

REQUEST

Total project budget: **\$18 M**

Current Request **\$9**

Remaining Need **\$9 M**

ROI

2013-2014 degrees produced **3,727 new graduates**

2024-2025 degrees produced **8,750 new graduates**

Schultz Hall Renovations \$3 million (2015-2016)

Future request: Honors Hall/Coggin College of Business \$13M (2016-2018)



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Increase the number of degrees awarded in Areas of Strategic Emphasis

DEMAND

A large portion of Schultz Hall was recently renovated, but part of its first and second floor remains in need of a renovation for repurposing this space and space in Honors Hall.

ROI

- 12,300 sq. ft. of classrooms and offices will be added as a result of completing these renovations.
- Move Global Studies programs (International Studies 220 majors and World Languages 135 majors/minors from Honors Hall, concentrating Global Studies initiatives.
- Honors Hall space be reconfigured to build big-data analytics programs in:
 - Healthcare
 - Transportation and logistics
 - Financial services
 - Statistics
 - K-12 and higher education metrics
- Serving 400+ students yearly.

Current REQUEST

Total project budget:

Current Request \$3 M

Remaining Need \$0

Future REQUEST \$13M

Anticipated construction start date: January 16, 2016

Estimated completion date: June 15, 2016

**Estimated Completion Honors/
Coggin College: January 2020**

Skinner Jones North and South Renovations/Expansion \$15 M (2015-2016)



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Increase the number of Degrees Awarded in STEM and Other Areas of Strategic Emphasis

ROI

- ✓ Almost 9,000 students will utilize the Physics, Chemistry, Psychology Computing and Engineering teaching labs and classrooms
- ✓ Producing 380 STEM degrees per year
- ✓ Average salary for graduates in
 - Physics: \$60,000
 - Chemistry: \$44,700
 - Computing Sciences: \$55,400
 - Engineering: \$62,000
- ✓ Leverage possibilities for NSF, NIH and ACS grants. Industry Partners include Boeing, Vistakon, Crowley, US Army Corps of Engineers, Mayo Clinic, Haskell, Stellar, Saft and Goodrich.

DEMAND METRICS

Renovations and the addition will provide for 66,000-100,000 net assignable square footage. The Departments to move into the building are Chemistry, Physics, Computing Science and Engineering. The project includes larger classrooms, simulation labs, Geotech and material sciences lab, teaching and research labs.

Anticipated construction start date: July, 2015
Estimated completion date: January, 2017

REQUEST

Total project budget:	<u>\$30.8 M</u>
Prior funding	15.8 M
Current Request	15.0 M
Remaining Need	0.0 M