

**2015-2016 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II**

University:	<u>All SUS & FCS - Systemwide CFPP</u>		
Issue Title:	<u>Enhanced STEM Resources</u>		
	E-Resources - SUS & FCS		
	RECURRING	NON- RECURRING	TOTAL
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<u>Positions</u>			
Faculty	0.00	0.00	0.00
Other (A&P/USPS)	0.00	0.00	0.00
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Total	0.00	0.00	0.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$0	\$0	\$0
Other (A&P/USPS)	\$0	\$0	\$0
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Total	\$0	\$0	\$0
	=====	=====	=====
Salaries and Benefits	\$0	\$0	\$0
Other Personal Services	\$0	\$0	\$0
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
<u>E-Resources Licenses</u>	\$2,250,000	\$0	\$2,250,000
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$2,250,000	\$0	\$2,250,000
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