2015-2016 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II

University:	**All SUS & FCS - Systemwide CFPP**		
Issue Title:	**Efficient Integrated Library System**		

Integrated Library System

	RECURRING	NON-RECURRING	TOTAL
<u>Positions</u>			
Faculty	0.00	0.00	0.00
Other (A&P/USPS)	0.00	0.00	0.00
	-------------	-------------	-------------
Total	0.00	0.00	0.00
	=========	=========	=========
<u>Salary Rate (for all positions noted above)</u>			
Faculty	$0	$0	$0
Other (A&P/USPS)	$0	$0	$0
	-------------	-------------	-------------
Total	$0	$0	$0
	=========	=========	=========
Salaries and Benefits	$0	$0	$0
Other Personal Services	$0	$0	$0
Expenses	$0	$0	$0
Operating Capital Outlay	$0	$0	$0
Electronic Data Processing	$0	$0	$0
Special Category (Specific)	$0	$0	$0
Next-Gen ILS implementation	$0	$4,500,000	$4,500,000
Data and authorities maintenance	$50,000	$0	$50,000
	$0	$0	$0
	-------------	-------------	-------------
Total All Categories	$50,000	$4,500,000	$4,550,000
	=========	=========	=========