

**2015-2016 Legislative Budget Request
Education and General
Position and Fiscal Summary
Operating Budget Form II**

University: UCF - Shared Services
Issue Title: Faculty Development for Online Ed

Faculty Development for Online Education

	<u>RECURRING</u>	<u>NON- RECURRING</u>	<u>TOTAL</u>
<u>Positions</u>			
Faculty	0.00	0.00	0.00
Other (A&P/USPS)	0.00	0.00	0.00
	-----	-----	-----
Total	0.00	0.00	0.00
	=====	=====	=====
<u>Salary Rate (for all positions noted above)</u>			
Faculty	\$0	\$0	\$0
Other (A&P/USPS)	\$0	\$0	\$0
	-----	-----	-----
Total	\$0	\$0	\$0
	=====	=====	=====
Salaries and Benefits	\$0	\$0	\$0
Other Personal Services	\$0	\$0	\$0
Expenses	\$0	\$0	\$0
Operating Capital Outlay	\$0	\$0	\$0
Electronic Data Processing	\$0	\$0	\$0
Special Category (Specific)	\$0	\$0	\$0
<u>G/A Education and General</u>	\$60,912	\$137,096	\$198,008
	\$0	\$0	\$0
	\$0	\$0	\$0
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Total All Categories	\$60,912	\$137,096	\$198,008
	=====	=====	=====