# FLORIDA POLYTECHNIC
## UNIVERSITY

# Monthly Update to the Select Committee on Florida Polytechnic University

**Implementation Tracking Report (July 2014)**

| Implementation Status Summary | | | |
|---|---|---|---|
| **Criteria** | **Issues** | **Completed** | **Good Progress** |
| A.   STEM Academic Programs | 5 | 3 | 2 |
| B.   Student Enrollment | 4 | 2 | (2 not begun) |
| C.   Administrative Capability | 2 | 2 | |
| D.   Accreditation | 5 | 1 | 1 (3 not begun) |
| E.   Discipline Specific Accreditation | 1 | | (1 not begun) |
| F.   Facilities & Construction | 3 | | 3 |
| **TOTAL** | **20** | **5** | **9** |
| **Legend:** ✔ Completed    ● Good Progress    ● Slow Progress    ● Poor Progress | | | |

| Criterion A – Initial Development of New STEM Programs | | |
|---|---|---|
| **Statutory Due Date:** 12/31/2016 | | **Progress Indicator** |
| **A1 -** New degree program proposals approved by the Florida Polytechnic university Board of Trustees | **January 2014: COMPLETED -** Program proposals were considered and approved by the Academic Affairs Committee of the Florida Polytechnic University Board of Trustees. | ✔ |
| **A2 -** New degree program proposals reviewed by BOG staff for inclusion in the SUS Academic Degree Program Inventory. | **February 2014: COMPLETED –** BOG has accepted the new degree program proposals and entered them into the SUS Academic Degree Program Inventory. | ✔ |
| **A3 –** Prerequisite courses approved by the Oversight Committee of the Articulation Coordinating Committee (ACC) and the ACC itself. | **July 2014:** The Oversight Committee voted to approve the University's prerequisite courses. The ACC approved the University's prerequisite courses on June 28, 2014. | ✔ |
| **A4 –** All college credit courses are entered into the Statewide Course Numbering System. | **July 2014:** All courses have been approved by the Statewide Course Numbering System. DOE has begun entering the University's courses in the Common Course Numbering System.<br><br>**August 2014:** Courses continue to be input into the Common Course Numbering System. | 🟢 |
| **A5 –** Program faculty and general education faculty are in place. | **July 2014:** Sufficient program faculty are in place to develop curricula. We have hired 23 of 25 fulltime faculty[1]. Fifteen adjunct faculty have been selected and ten have been signed.<br><br>**August 2014:** Ten of the 15 selected adjunct faculty have been signed. | 🟢 |

[1]Florida Poly needs 25 instead of 30 fulltime faculty because of a higher than projected number of freshmen admitted.

| Criterion B – Enrollment of 1,244 FTE | | |
|---|---|---|
| **Statutory Due Date:** 12/31/2016 | | **Progress Indicator** |
| **B1 –** Total students enrolled | **Fall 2014:** Status Reporting Date (Classes begin Fall 2014)<br><br>**Spring 2015:** Status Reporting Date<br><br>**Summer 2015:** Status Reporting Date<br><br>**Fall 2015:** Status Reporting Date<br><br>**January 2016:** Status Reporting Date<br><br>**Summer 2016:** Status Reporting Date<br><br>**Fall 2016:** Status Reporting Date | TBD |
| **B2 –** Number of completed applications received | **February 2014:** 2,846[1] (exceeds the goal for number of applications )<br><br>**March 2014:** Status Reporting Date<br><br>**April 2014:** Status Reporting Date<br><br>**July 2014:** 2,983[1] (119% of goal for number of applications) | ✔ |
| **B3 –** Number of students admitted | **February 2014:** 922[1] (90% of the goal for the number of students expected to be admitted)<br><br>**March 2014:** Status Reporting Date<br><br>**April 2014:** Status Reporting Date<br><br>**July 2014:** 1,029[1] (100% of the goal for the number of students expected to be admitted) | ✔ |
| **B4 –** Actual enrollments in each degree program. | **August 2014:** Status Reporting Date (Classes begin Fall 2014) | TBD |

[1]As of July 30, 2014

TBD – To Be Determined *(no data or information currently exists to make a determination about progress)*

| Criterion C – Administrative Capability | | |
|---|---|---|
| **Statutory Due Date:** 12/31/2016 | | **Progress Indicator** |
| **C1 –** Capability to administer financial aid, admissions, and student support. | **Fall 2014:** Florida Polytechnic University has established offices for financial aid, admissions and student services. | ✔ |
| **C2 –** Capability to administer information technology, and finance & accounting with internal audit function. | **Fall 2014:** Florida Polytechnic University has a shared services agreement with UF and has hired an Executive Budget Director and a CIO. | ✔ |

| Criterion D - Accreditation | | |
|---|---|---|
| **Statutory Due Date:** 12/31/2016 | | **Progress Indicator** |
| **D1 –** Pre-Application Workshop | **December 2013: COMPLETED -** A Florida Polytechnic University team attended the pre-accreditation workshop in Atlanta. | ✔ |
| **D2 -** Submit application for regional accreditation. | **July 2014:** Florida Polytechnic University has engaged a technical advisor to assist with preparing the application for regional accreditation.<br><br>**August 2014:** The third draft of the application is being reviewed. | 🟢 |
| **D3 –** Regional accreditor Candidacy site visit. | **June 2015:** Status Reporting Date | TBD |
| **D4 –** Regional accreditor site visit. | **June 2016:** Status Reporting Date | TBD |
| **D5 –** Regional accreditor decision on accreditation. | **December 2016:** Status Reporting Date | TBD |

TBD – To Be Determined *(no data or information currently exists to make a determination about progress)*

| Criterion E – Seek Discipline Specific Accreditation | | |
|---|---|---|
| **Statutory Due Date:** 12/31/2016 | | **Progress Indicator** |
| **E1 –** Contact discipline specific accrediting bodies. | **Fall 2014:** Status Reporting Date | TBD |

TBD – To Be Determined *(no data or information currently exists to make a determination about progress)*

## Criterion F – Facilities and Infrastructure

| Statutory Due Date: 12/31/2016 | Progress Indicator |
|---|---|

| | | |
|---|---|---|
| **F1 –** Complete the Innovation, Science and Technology Building for Fall 2014 start of classes. | **February 2014:** On time and within budget<br>• Construction phase substantially complete by 6/30/2014<br>• Owner move-in 7/1/2014<br>• Final completion by 7/30/2014<br>• Site substantial completion 8/29/2014<br>• Final completion 10/31/2014<br><br>**June 2014:** Building is 90% complete.<br><br>**July 2014:** Building is 94% complete. Staff moved into the IST in July 2014. Furniture has been moved in. Wood flooring is completed. Lab equipment is being installed.<br><br>**August 2014:** Building is 98% complete. The punch list items and training remain to be completed. A substantial completion certificate was issued on June 30, 2014 and the University controls the building. | 🟢 |
| **F2 –** Complete the Residence Hall for 240 students. | **February 2014:** On time and within budget. Public/Private partnership.<br>• Final completion move-in by 8/18/2014*<br>• School starts 8/25/2014<br><br>**June 2014:** Outside enclosure complete. Most windows installed. Roof is on. Stucco has begun. Interior drywall 40% complete.<br><br>**July 2014:** Outside enclosure complete. Most windows installed. Roof is on. Stucco has begun. Interior drywall 60% complete. Furniture began arriving.<br><br>**August 2014:** Construction is on pace to meet the August 20, 2014 student move-in date. Furniture and appliances have been installed. Air conditioning is running and permanent power is on. | 🟢 |
| **F3 –** Begin construction of Phase I of Wellness Center and other site facilities or infrastructure. | **Spring 2014:** Structural frame is up. Exterior complete on two sides. Underground utilities complete.<br><br>**Summer 2014:** Construction is on schedule to meet the substantial completion phase by August 30, 2014. Cafeteria buildout is nearing completion.<br><br>**Fall 2014:** Status Reporting Date | 🟢 |

**Campus:** The University has occupied the IST building. Lakes are completed. Road around the campus is complete. Parking lots are complete. Campus Control Center is complete and operating. Admissions Center is complete and operating. Roadway lights are being installed.