

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS

ATTACHMENT II

Renovation
New
Land
SUS Projects

Projects listed for 2015/16 will be presented and discussed by the Committee on October 8th. Other projects may be included at the discretion of the Chair.
FOR INFORMATION ONLY - PROJECTS FOR REVIEW - SEPTEMBER 18, 2014

Univ	Project	Prior Funding All Years	Projects requested by the Trustees as High Priority **					Total 5 Year
			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
UF	Nuclear Science Building Renovations/ Additions		25,000,000	20,000,000				45,000,000
	Norman Hall Remodeling/ International Media Union			8,000,000	8,000,000	8,437,950		24,437,950
	Dental Science Building Renovations			3,150,000				3,150,000
	McCarty Hall - A,B,D Renovations				12,362,500	13,800,000	9,131,000	
	PK Yonge Developmental Research School - Phase 2			18,730,900				
	TOTAL		43,730,900	31,150,000	20,362,500	22,237,950	9,131,000	126,612,350
FSU	STEM Teaching Lab Building		2,200,000	29,700,000	5,000,000			36,900,000
	Winchester Building Remodeling			700,000	5,900,000	1,000,000		7,600,000
	TOTAL		2,200,000	30,400,000	10,900,000	1,000,000	-	44,500,000
FAMU	Student Affairs Building		6,155,000	26,862,977	3,100,000			36,117,977
	Dyson Building Remodeling			1,751,500	18,400,000	2,500,000		22,651,500
	TOTAL		6,155,000	28,614,477	21,500,000	2,500,000	-	58,769,477
USF	Morsani College of Medicine	5,000,000	17,000,000	20,000,000	20,000,000			57,000,000
	Sarasota-South Parcel I Renovations/ Redevelopment		3,269,750					3,269,750
	TOTAL		20,269,750	20,000,000	20,000,000	-	-	60,269,750
FAU	Jupiter Research Building Renovation & Addition		14,650,000	10,000,000	4,350,000			29,000,000
	College of Science & Eng Bldgs 36, 43 & 55 Reno		10,000,000					10,000,000
	General Classroom Facility			1,965,000	21,453,000	3,185,000		26,603,000
	Boca Library Renovation			3,920,000	16,000,000	20,480,000		40,400,000
	TOTAL		24,650,000	15,885,000	41,803,000	23,665,000	-	106,003,000
UWF	Laboratory Sciences Renovation, Phase II of II	11,000,000	13,706,000					13,706,000
	Laboratory Sciences Annex, Phase I of II		3,170,000					3,170,000
	Laboratory Sciences Annex, Phase II of II			17,497,000				17,497,000
	Performance Science Center			2,907,750	23,740,000			26,647,750
	TOTAL		16,876,000	20,404,750	23,740,000	-	-	61,020,750
UCF	Interdisciplinary Research and Incubator Facility		6,042,667	34,529,519	6,042,667			46,614,853
	*Colbourn Hall Renovation		1,952,455	15,619,643	1,952,455			19,524,553
	Partnership IV	8,000,000	46,920,000	6,120,000				53,040,000
	Downtown Presence		TBD	0				0
	Engineering Building I Renovation	3,620,723	13,954,277	925,000				14,879,277
	Math Sciences Building Remodeling & Renovation	3,877,895	9,422,105	700,000				10,122,105
	TOTAL		78,291,504	57,894,162	7,995,122	-	-	144,180,788

BOARD OF GOVERNORS

Projects listed for 2015/16 will be presented and discussed by the Committee on October 8th. Other projects may be included at the discretion of the Chair.
FOR INFORMATION ONLY - PROJECTS FOR REVIEW - SEPTEMBER 18, 2014

Renovation
New
Land
SUS Projects

Univ	Project	Prior Funding All Years	Projects requested by the Trustees as High Priority **					Total 5 Year
			2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	
FIU	Strategic Land Acquisition - UW	10,000,000	20,000,000	15,000,000	5,000,000			40,000,000
	Satellite Chiller Plant Expansion - MMC		7,000,000					7,000,000
	School of International & Public Affairs (SIPA) - MMC		10,600,000	14,200,000				24,800,000
	Remodel/Reno of Existing Educational Space - MMC			20,000,000	11,300,000			31,300,000
	TOTAL		37,600,000	49,200,000	16,300,000	-	-	103,100,000
UNF	Land Acquisition		9,000,000	9,000,000				18,000,000
	Renovations Schultz Hall Bldg 9		3,000,000					3,000,000
	Renovations Honors Hall Bldg. 10 Coggin College of Business			6,500,000	6,500,000			13,000,000
	TOTAL		12,000,000	15,500,000	6,500,000	-	-	34,000,000
FGCU	South Access Road		4,000,000					4,000,000
	Central Energy Plant Expansion Phase 3		9,000,000					9,000,000
	Academic 9 Classroom/Office/Lab Building		3,852,065	36,319,350	4,500,000			44,671,415
	TOTAL		16,852,065	36,319,350	4,500,000	-	-	57,671,415
NCF	Land Acquisition		320,000	320,000	400,000	350,000	800,000	2,190,000
	TOTAL		320,000	320,000	400,000	350,000	800,000	2,190,000
FPU	*Applied Research Center		10,000,000	16,000,000	7,000,000			33,000,000
	*Student Achievement Center			5,000,000	8,000,000	3,000,000		16,000,000
	*Faculty/Staff Office Building			4,000,000	8,000,000	3,000,000		15,000,000
	TOTAL		10,000,000	25,000,000	23,000,000	6,000,000	-	64,000,000
University Projects Total			268,945,219	330,687,739	197,000,622	55,752,950	9,931,000	862,317,530
SUS	System Priority and Joint Use Projects							
	SUS FIO Replacement Vessel (R/V Bellows)		6,000,000					6,000,000
System Priority and Joint Use Projects Total			6,000,000	-	-	-	-	6,000,000
Totals - For Information Only			274,945,219	330,687,739	197,000,622	55,752,950	9,931,000	868,317,530
Renovation			94,954,587	71,266,143	73,464,955	46,217,950	9,131,000	295,034,635
New			144,670,632	235,101,596	118,135,667	9,185,000	-	507,092,895
Land			29,320,000	24,320,000	5,400,000	350,000	800,000	60,190,000
SUS Projects			6,000,000	0				6,000,000
TOTAL			274,945,219	330,687,739	197,000,622	55,752,950	9,931,000	868,317,530

*No Educational Plant Survey Recommendation

** Board staff have shifted some projects to latter years