STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Facilities Committee
September 17, 2014

SUBJECT: 2015-2016 State University System Fixed Capital Outlay Legislative
Budget Request

PROPOSED COMMITTEE ACTION

Review and approve the 2015-2016 SUS Fixed Capital Outlay Legislative Budget
Request.

Authorize the Chancellor, State University System of Florida, to make technical
revisions to the 2015-2016 SUS Fixed Capital Outlay Legislative Budget Request.

Approval is recommended by the Chancellor.

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The requested budget provides the State University System of Florida continued capital
outlay support and has been prepared in accordance with statutory requirements and
guidelines adopted by the Board of Governors on June 18, 2014. All university fixed
capital outlay budget requests have been approved by the institutional boards of
trustees.

This is the initial budget request for 2015-2016. A workshop is scheduled for October 8,
2014, at FAU's Jupiter campus. At the workshop, the Committee will review additional
high priority projects; with detailed project presentations by university representatives.
Amendments to the 2015-2016 FCO LBR will be considered in January 2015.

Specific Fixed Capital Outlay Appropriation Requests

♦ **[ADOPT $190.8 M] The 2015-2016 SUS Five Year Fixed Capital Outlay Request**
provides funding to meet A) critical deferred maintenance; B) high priority

scheduled maintenance; and C) completion of identified high priority projects. (**Attachment I**)

♦ **[Information] SUS Projects for Review** represents a preliminary list of projects selected for review at the October 8, 2014 Facilities Workshop. **(Attachment II)**

♦ **[ADOPT $32 M] Request for Capital Improvement Trust Fund Allocation,** represents a pro-rata allocation based on current CITF revenue projections, with a base assumption of no future fee increases. **(Attachment III)**

Supporting Documentation: Attachments I - III

Facilitators/Presenters: Chris Kinsley