

BOARD of GOVERNORS State University System of Florida

University Work Plans: System Issues

Dr. Jan Ignash, Vice Chancellor, Academic and Student Affairs September 17, 2014

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Work Plan System-wide Issues

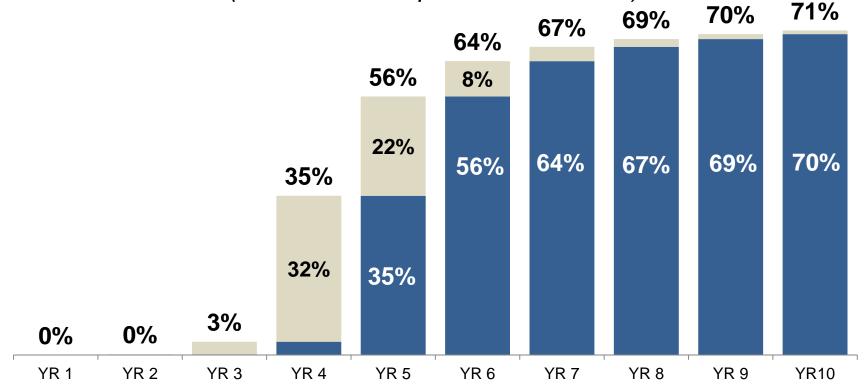
- Improving Retention and Graduation Rates
- Increasing STEM Degree Production
 - Graduate Level
 - New STEM + Health emphasis
- Reducing Student Debt
- Reducing Excess Hours
- Ensuring Academic Program Coordination
- Identifying Key/Unique Academic Programs and Research Foci



SUS Graduation Rates Over 10 Years

Ten Year Graduation Rates for First-Time in College (Fall 2002 FTIC)

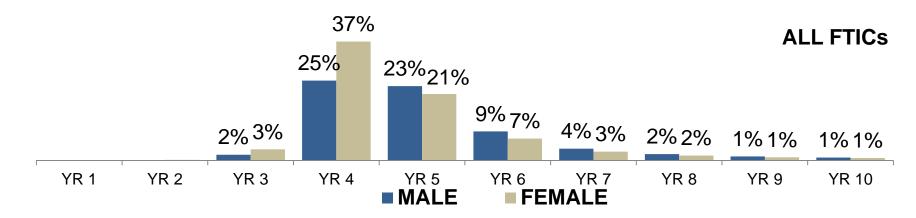
(includes full- & part-time students)



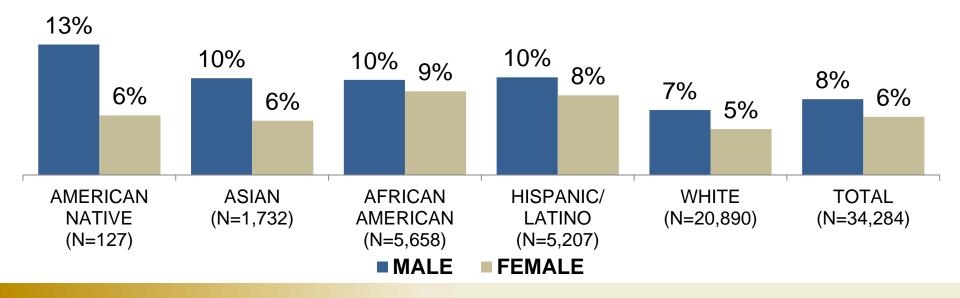
■ GRADUATED IN A PREVIOUS YEAR ■ GRADUATED DURING THE YEAR

SUS Graduation Rates Over 10 Years

for FTIC Students Who Started in Fall 2002



PERCENT OF 2002 SUS FTIC COHORT GRADUATING IN 7-10YRS

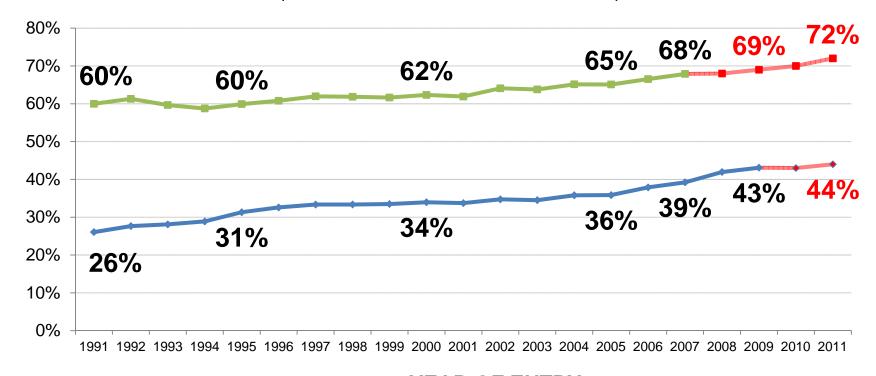




Improving Graduation Rates

FTIC Graduation Rate Trends for the SUS

(Includes Full- & Part-time Students)



YEAR OF ENTRY

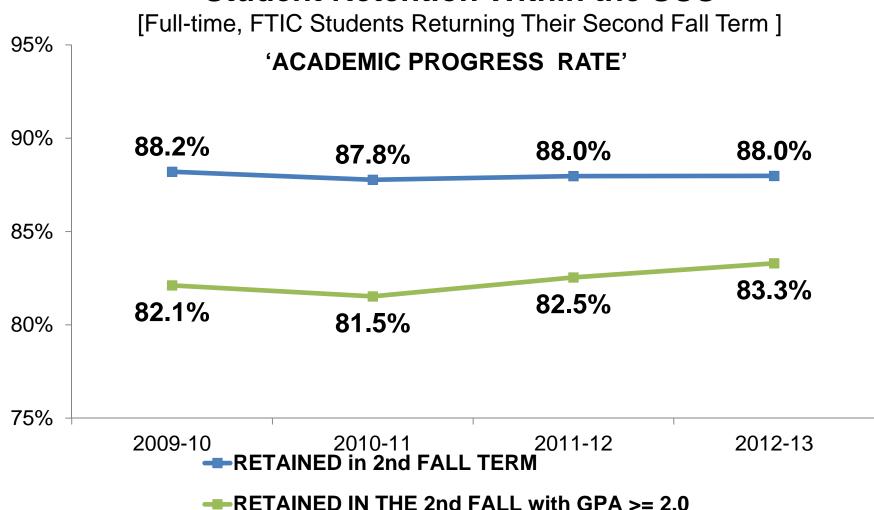
4 YEAR GRADUATION RATES --- 6 YEAR GRADUATION RATES

RED INDICATES PROJECTED RATES



Improving Retention Rates

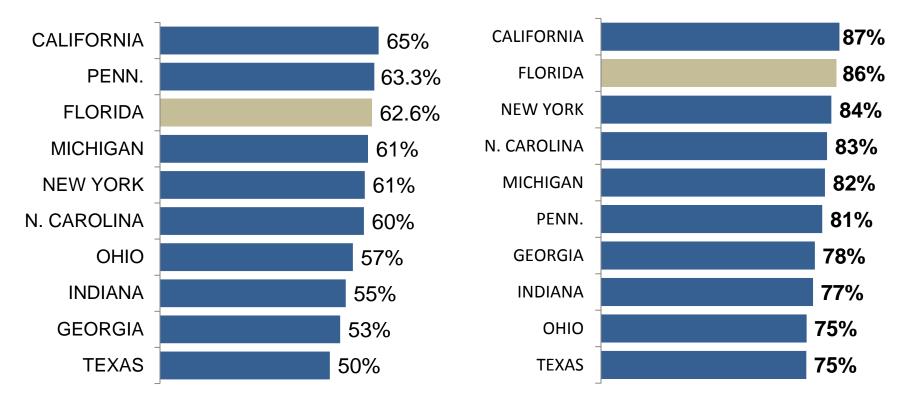






National Comparison of Graduation & Retention Rates Among 10 Largest States for Public 4-Yr Universities

Two-Year FTIC Retention Rates Six-Year FTIC Graduation Rates (2011-2012)(2006-2012)

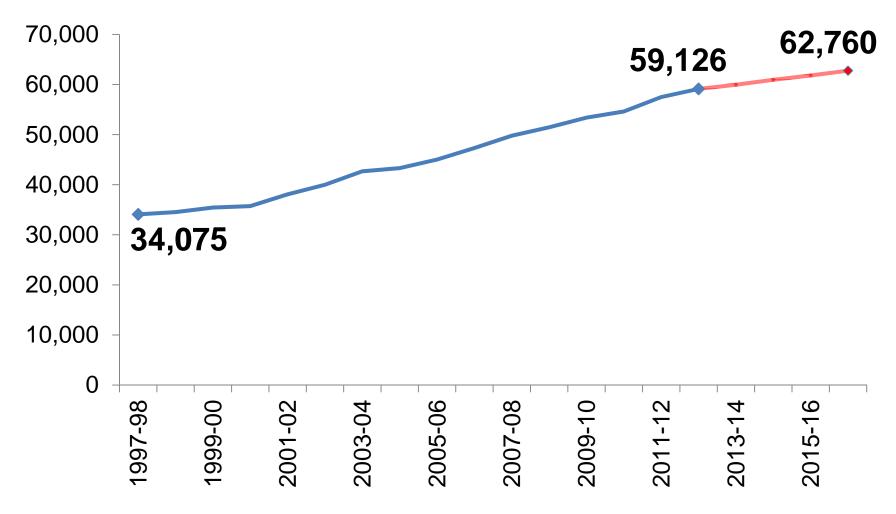


SOURCE: Board of Governors staff analysis of IPEDS.

Notes: Top 10 States based on Fall 2012 Undergraduate headcount. Data is based on rates for each university and excludes students who transferred to another institution within the same state/system. This is why these rates for Florida are lower than the State University System data shown previously.



Increasing Bachelor's Degree Production





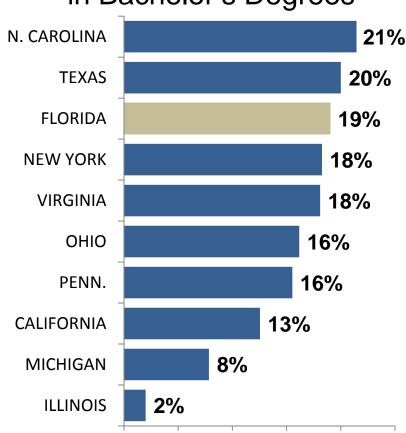
National Comparison of Degree Production

Among Ten Largest States for 4yr Public Universities

2012-13 Bachelor's Degrees

CALIFORNIA 130,749 92,987 **TEXAS** 59,126 **FLORIDA** 57,310 **NEW YORK** 45,872 PENN. 44,493 **MICHIGAN** 43,765 OHIO N. CAROLINA 36,536 35,521 **VIRGINIA ILLINOIS** 34,403

5yr Growth Rate in Bachelor's Degrees

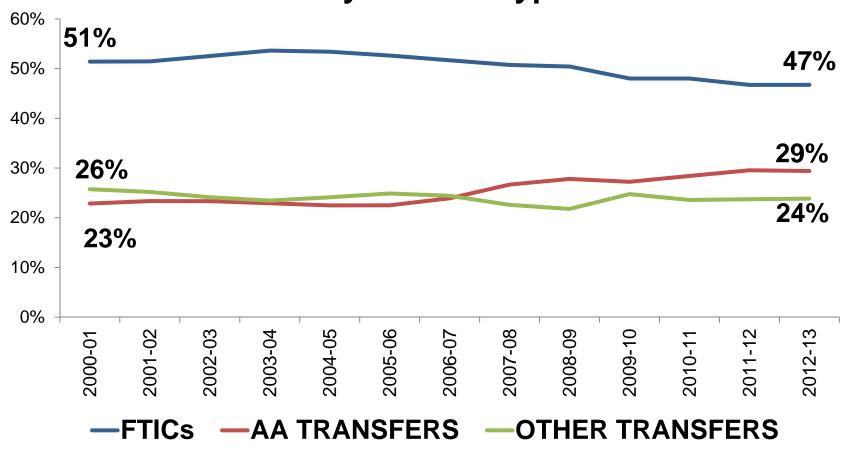


SOURCE: Board of Governors staff analysis of IPEDS. Ten largest states based on the number of bachelor's degrees awarded in 2011-12.



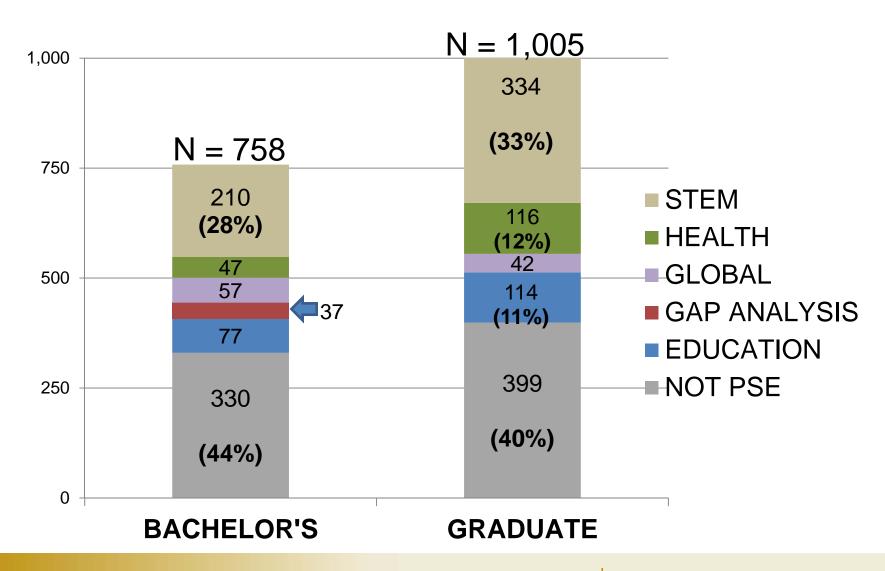
Undergraduate Enrollment

Percent of Newly Enrolled Undergraduates by Student Type





Distribution of Programs of Strategic Emphasis

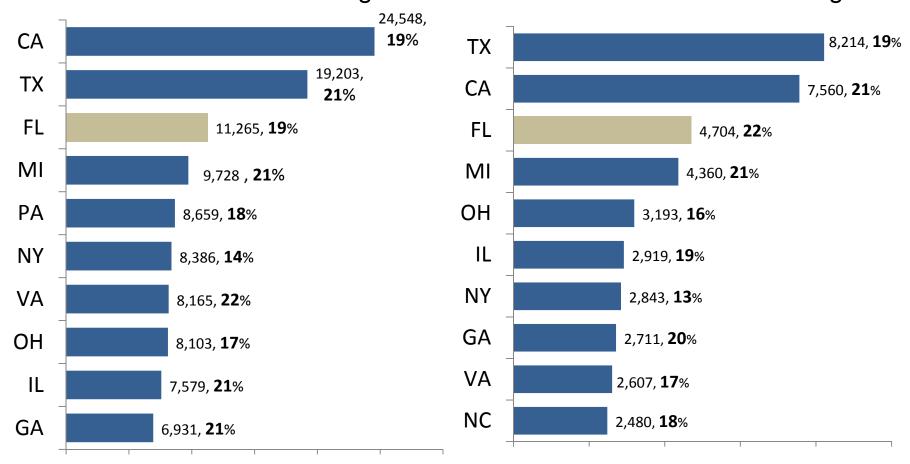




National Comparison of STEM Degree Production Among Ten Largest States for 4yr Public Universities

2011-12 Bachelor's STEM Degrees

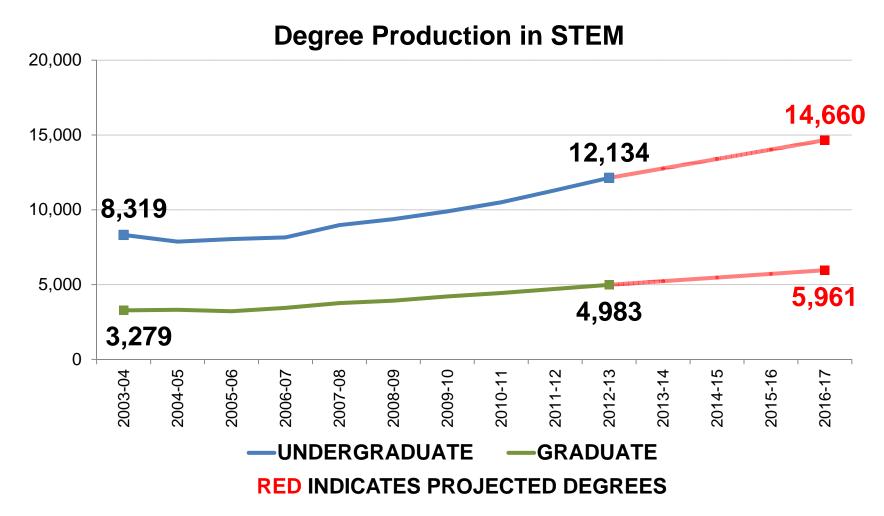
2011-12 Graduate STEM Degrees



SOURCE: Board staff analysis of IPEDS degree data. STEM classification is based on the Board of Governors STEM list for all universities.



Increasing Degree Production in STEM

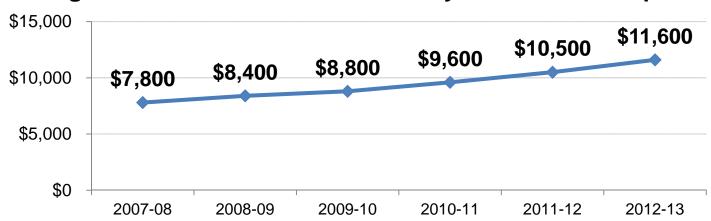


Note: The STEM classification approved by the Board in Nov. 2013 was used in this analysis.

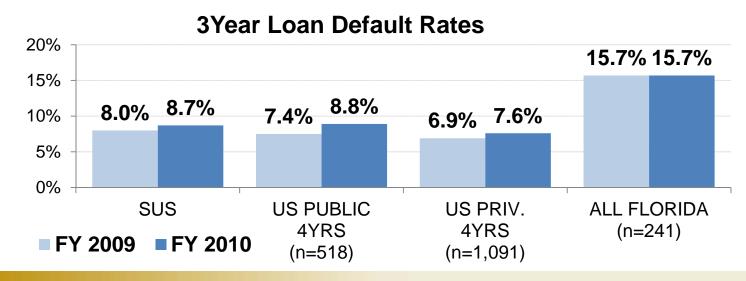


Student Debt

Average Student Debt for All FTIC-Entry Bachelor's Recipients



In 2012-13, 53% of FTIC-entry Bachelor's recipients had debt. The average debt for those Bachelor's with debt was \$20,700.

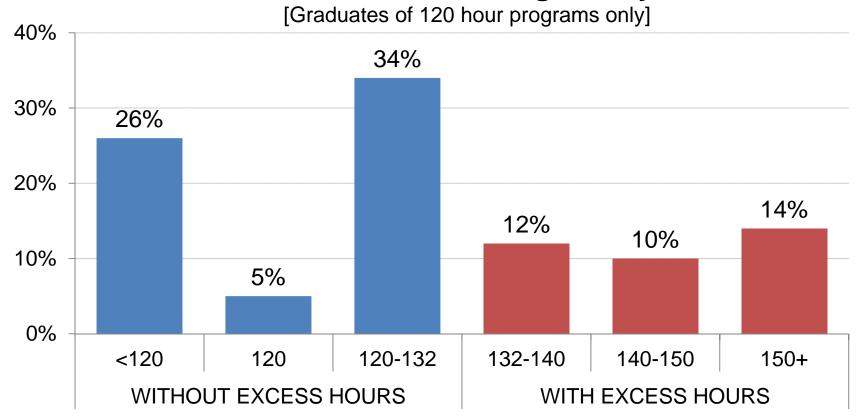


Includes Federal Loans for Undergraduates & Graduate students. SOURCE: OSFAP: Office of Default Management Database



Excess Hours

Percent of All 2012-13 Bachelor's Degrees by Net* Credit Hours



Note: The statutory provisions of the "Excess Hour Surcharge" have been modified several times by the Florida Legislature, resulting in a phased-in approach that has created three different cohorts of students with different requirements. The data above is based on the latest statutory requirements that mandates 110% of required hours as the threshold. This data does not attempt to report how many students have actually paid the surcharge at this time.



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