

Florida Board of Governors
Performance Funding Allocation, 2014-2015

	Points	Allocation of New Funds	Restoration of 2013-2014 Base Funds ¹	Allocation of Funds Previously used in 2013-2014 for the TEAm Grants ²	Allocation of 2013-2014 Performance Funds ³	Total Performance Funding Allocation
FAMU	29	\$5,541,681	\$3,602,093	\$831,252	\$869,565	\$10,844,591
FGCU	30	\$3,297,844	\$2,143,599	\$494,677	\$2,173,913	\$8,110,033
FIU	34	\$13,912,467	\$7,103,925	\$2,086,870	\$2,173,913	\$25,277,176
FSU	33	\$16,426,934	\$10,677,507	\$2,464,040	\$2,173,913	\$31,742,394
UCF	34	\$16,757,792	\$8,953,386	\$2,513,669	\$2,608,696	\$30,833,543
UF	42	\$22,453,117	\$12,199,069	\$3,367,967	\$1,739,130	\$39,759,283
UNF	29	\$4,510,490	\$2,931,819	\$676,574	\$2,173,913	\$10,292,796
USF	37	\$17,099,675	\$9,004,505	\$2,564,951	\$2,608,696	\$31,277,827
Sub-Total		\$100,000,000	\$56,615,903	\$15,000,000	\$16,521,739	\$188,137,642

			2013-2014 Base Funds at Risk		2013-2014 Performance Funds at Risk	Total Funds at Risk
FAU	24		\$5,213,263		\$1,739,130	\$6,952,393
NCF	25		\$645,594		\$434,783	\$1,080,377
UWF	21		\$2,525,240		\$1,304,348	\$3,829,588
Sub-Total		\$0	\$8,384,097	\$0	\$3,478,261	\$11,862,358

Total		\$100,000,000	\$65,000,000	\$15,000,000	\$20,000,000	\$200,000,000
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*Institutions earning 25 points or less do not receive any new funds. Funds at risk will be restored if the improvement plan approved by Board of Governors is successfully implemented.

Notes:

¹ Each university contributed a portion of their base budget, for a total of \$65 million, to be allocated based on performance. Universities that had 26 points or higher receive their full base funding restored. Universities with 25 points or less have to submit an improvement plan to be approved by the Board of Governors. Restoration of their base funding is contingent upon successful implementation of the improvement plan.

² In 2013-2014, \$15 million was provided to the Board to provide grants to address targeted program areas as identified in the GAP Analysis Report prepared by the Commission on Florida Higher Education Access & Attainment. For 2014-2015, these funds were incorporated as part of the performance funding model and allocated accordingly. These new funds are not TEAm grants.

³ In 2013-2014, \$20 million was provided for performance funding to be allocated based on 3 metrics identified in legislation. These funds are reallocated pursuant to the Board's approved methodology adopted in November, 2013. However, universities that scored 25 points or less on the Board's performance model will only receive these funds upon successful implementation of the improvement plan.