

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Budget and Finance Committee  
June 18, 2014**

**SUBJECT:** Allocation of Performance Funds

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**PROPOSED COMMITTEE ACTION**

The Committee will consider the final allocation of the \$200 million in performance funds.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Approved Performance Funding Model; House Bill 5001 (2014 General Appropriations Act)

**BACKGROUND INFORMATION**

The Board approved a performance funding model at the January 16, 2014 meeting at Florida Gulf Coast University. A legislative budget request of \$50 million, along with an equal amount of base funding, was submitted to the Legislature and Governor for consideration.

Included in the 2014 General Appropriations Act was \$200 million for performance funding. Of this amount, \$100 million was provided in new funds with the balance coming from university base funds and two other previously funded system programs. Pursuant to Proviso, these funds are to be allocated based on the Board's approved model with minor exceptions.

Attached is the allocation of the \$200 million.

Once the allocation is approved by the Board, a university that scored 26 points or higher will be able to receive their funds beginning in July, 2014. A university that scored 25 points or less must have an improvement plan approved by the Board. Upon successful implementation of the improvement plan, a portion of the funds may be released in January 2015 and the balance in June 2015. If the plan is not successfully implemented, then any unreleased funds would be allocated to the top three universities that show the most improvement on the metrics.

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**Supporting Documentation Included:** 1. Legislative Proviso  
2. Proposed Allocation of \$200 million  
3. Improvement Plan Outline

**Facilitators/Presenters:** Tim Jones