## Critical Deferred Maintenance - Proposed Allocation Summary

					<u>2014-15                                   </u>
	<u>2013-14</u>		<u>2014-15</u>		<u>Amount</u>
	Request - Not	<u>2014-15</u>	<u>Funding</u>	<b>Proposed</b>	Available for
<u>School</u>	<u>Funded</u>	<u>Request</u>	<u>Received</u>	<u>Reserve</u>	<u>projects</u>
FAMU	\$2,701,000	\$2,897,859	\$925,508	-	\$925,508
FAU	\$4,815,000	\$5,814,937	\$1,857,154	257,154	\$1,600,000
FGCU	\$2,614,000	\$2,500,000	\$798,441	250,000	\$548,441
FIU	\$5,042,000	\$6,239,694	\$1,992,811	-	\$1,992,811
FSU	\$8,100,000	\$8,450,000	\$2,698,731	-	\$2,698,731
NCF	\$2,500,000	\$2,950,000	\$942,160	-	\$942,160
UCF	\$5,134,000	\$6,844,391	\$2,185,937	-	\$2,185,937
UF	\$9,305,000	\$9,385,300	\$2,997,444	-	\$2,997,444
UNF	\$3,120,000	\$3,600,000	\$1,149,755	-	\$1,149,755
USF	\$8,027,000	\$9,939,849	\$3,174,553	500,000	\$2,674,553
UWF	\$3,925,000	\$4,000,000	\$1,277,506	-	\$1,277,50 <u>6</u>
	\$55,283,000	\$62,622,030	\$20,000,000	1,007,154	\$18,992,846

## **Critical Deferred Maintenance - Proposed Allocation**

University Name	Building/Project Name	Project Detail	2014-1	L5 Request		2014-15 Proposed Projects
		Repair/replacement of cooling towers,				
Florida Agricultural &	Lucy Moten- HVAC Modular	dry collers, air cooling, and heat				
Mechanical University	Colling Equipment Replacement	rejection.			\$	500,000
		HVAC system replacement to include air				
		handlers, ductwork, VAVs, VFDs, heat				
Florida Agricultural &	Benjamin Banneker Buildings -	exchangers, pumps, piping, electrical connections, and demo of existing				
Mechanical University	Heating and Cooling System	system	\$	155,000	\$	370,000
The continue of the continue o	Treating and Gooming System	ayate	Υ	155,000	Ψ	37.0,000
		Repair or replacement of the				
		alarm/detection system/components,				
Florida Agricultural &		including alarms, pull boxes, smoke/heat				
Mechanical University	Lucy Moten- Fire/Life Safety	detectors, remote dialers, etc.			\$	32,096
		Replace generators, central battery				
Florida Agricultural &	Dyson Pharmacy-Electrical-	banks, transfer switches or emergency				
Mechanical University	Emergency Power System	power grid, etc.	\$	24,319	\$	23,412
	Benjamin Banneker Buildings -	Site Pavement replacement and Fire				
Florida Agricultural &	Site/ADA/Code Compliance/Life	Alarm system; Install a wet-pipe sprinkler				
Mechanical University	Safety	System; Other ADA	\$	958,000	\$	-
Florida Agricultural &	Benjamin Banneker Buildings -	Major restroom revovation, water suppy				
Mechanical University	Restroom Renovation	piping and drain piping replacement	\$	780,000	\$	-
		Power panels, conductors, raceways,				
Florida Agricultural &	Benjamin Banneker Buildings -	devices, demolition, and cut and				
Mechanical University	Upgrade Electrical Network	patching materials	\$	539,000	\$	-
Florida Agricultural &	Benjamin Banneker Buildings -	Replacement of Build-Up Roof, restore		405.000		
Mechanical University	Roof/Envelope	brick veneer	\$	185,000	\$	-
		Repair or replace alarm/detection				
		system/components, including alarms,				
		pull boxes, smoke/heat detectors,				
Florida Agricultural &	Dyson Pharmacy-Fire/Life Safe-	annunciator panels, remote dialers, central fire stations, station				
Mechanical University	Detection/Alarm	communicators	Ś	172,540	Ś	_
Weenamear Oniversity	Detection/Alarm	Diesel General including fuel tank,	y.	172,340	Ų.	
		battery, charger, exhaust, automatic				
		transder switches, emergency power				
Florida Agricultural &	Benjamin Banneker Buildings -	network to include power panels,				
Mechanical University	Emergency Power System	raceways, all connections, and	\$	84,000	\$	-
		FAMU Total	\$	2,641,319		
		Allocation Proposal for June 2014 Board	Meeting		\$	925,508
		The second secon			<del>*</del>	323,300
Florida Atlantic University	BLDG 47 College of Education re-	replace 20 yr plus roof and correct	\$	1,170,000		
,	roof	parapet and flashing conditions			\$	1,170,000
Florida Atlantic University	BLDG 4 Instructional services	replace 20 yr plus roof and correct	\$	430,000		
		parapet and flashing conditions			\$	430,000
Florida Atlantic University	Reserve		\$	257,154	\$	257,154
Florida Atlantic University	SE Wimberly Library	Outside windows, doors, walls;	\$	2,280,000		
		Mechanical/Air Conditioning; Plumbing;				
		Electrical/Lighting				
Florida Atlantic University	Engineering	Outside windows, doors, walls;	\$	1,319,000		
		Mechanical/Air Conditioning; Plumbing;				
		Electrical/Lighting				
Florida Atlantic University	Central Plant Utility Upgrades	Roofing repairs; Outside windows, doors,	\$	1,310,417		
		walls; Mechanical/Air Conditioning;				
		Plumbing; Electrical/Lighting				
et et aut er er e	0 11 7 15 5		4	00=		
Florida Atlantic University	Cooling Towers 15 & 27	Mechanical, Air conditioning, Heating,	\$	905,520		
		Exhaust, Fume Hoods, Site Piping				
		FAU Total	¢	7,672,091		
		Allocation Proposal for June			¢	1,857,154
		Allocation Proposarior June	. 2014 00	ara meeting	7	1,037,134

Comparison   Control		ı	1		1
Provide Guil Coast University   Company   Co	University Name	Building/Project Name	Project Detail	2014-15 Request	2014-15 Proposed Projects
Abortion found in Fall process that the Control National Center, WCCU broadces separate original failing and obsolete for center, WCCU broadces separate original failing and obsolete for center, WCCU broadces separate original failing and obsolete for center, WCCU broadces separate original failing and obsolete for center with the center of the Control National Center (Control National Center) (Control Na	Florida Gulf Coast University	·	· -	\$ 1,375,000	\$ 338,441
Control (Control (C	Florida Gulf Coast University	Reserve			\$ 250,000
Plant 1 & 2, and 2 minor   March 1 & 2, and 2, and 2 minor   March 1 & 2, and 2,	Florida Gulf Coast University	McTarnaghan Hall, Howard Hall, Griffin Hall, Reed Hall, Wellness Center, WGCU Broadcast		\$ 210,000	
Security		Tyler Bdgs. Admin Bldg, Steam Plant 1 & 2, and 2 minor	in danger of structural collapse or	6 045 000	
Allocation Proposal for June 2014 Board Meeting  Central Utilities (Chiller Plant Biscayne Ray University Campus Brodia International University Campus Campus Condection Proposal for June 2014 Board Meeting Biscayne Ray University Campus Campus Campus Compus many Academic 2 University Classsoom enovations/File- Brodia International University Midding Repairs (Academic 1 University Midding Repairs (Academic 2 Handler Biscayne Bay Campus Code compliance issues Code compliance issues Code compliance issues Code compliance issues Sewer System Biscayne Bay Repairs Code Compliance issues Sewer System Biscayne Bay Repairs Code Compliance - Salem Robe control University Compus Compliance - Salem Robe control University Code Compliance - Salem Robe control	Florida Guif Coast University	facilities (Buckingnam Campus)	· · ·	,	
Central Utilities/Chiller Plant   Biscayne Bay   Upgrades/modernization   \$ 1,100,000					\$ 798,441
Biscayne Bay   University   Campus   Upgrades/modernization   S   1,100,000			·	Ü	
Florida International   Sulding Repairs (Academic 1)   Handlers Biscayne Bay Campus   \$   442,811	Florida International				
University	University	·	Upgrades/modernization		\$ 1,100,000
Classroom renovations/life-  Florida International Server System Biscayne Bay Campus   Spanish Server System Bay Campus   Spanish Server System Biscayne Bay Campus   Spanish Server System Biscayne Bay Campus   Spanish Server System Bay Campus   Spanish System Bay Cam		<b>0</b> , ,	· · · · · · · · · · · · · · · · · · ·		
Biorida International University   Maidupe Campus   Code compliance issues   \$ 250,000	University	'	Handlers Biscayne Bay Campus		\$ 442,811
Florida International University   Campus   Repairs   S   200,000		safety upgrades Modesto A.			
Linkersity		1	Code compliance issues		\$ 250,000
Florida International University   Engineering Center (EC)   Illies fastey   Upgrade power distribution to address   S. 1,581,867			Repairs		\$ 200,000
University   Engineering Center (EC)   (life safety)   S 1,700,000		campus			200,000
University Owa Ehan deficiencies 5 1,581,867   Code Compliance - alarm panel, elevator units, Replace Air Handlers at end of university ACADEMIC II (AC-2) (BBC) useful life 5 1,320,000   Replace generators to address age and added power requirements. Replace withogear to address power requirements. Replace units, Replace generators to address age and added power requirements. Replace university Engineering Center (EC) requirements. Replace withogear to address power requirements are defined international University ACADEMIC I (AC-1) (BBC) Replace delvator units at end of useful University THE LIBRARY (LIB) (BBC) Iffe, unable to find repair parts 5 5,00,000   Florida International University Engineering Center (EC) Upgrade emergency lighting 7,0827   Florida International University Engineering Center (EC) Upgrade emergency lighting 7,0827   Florida State University Mag Lab Building Envelope Replace air handler units and Variable Air Volume (VAVA) boxes 5 1,800,000   Florida State University Ditme Building Envelope Replace failing roof mechanical and electrical systems 5 1,500,000   Florida State University Envelope Repairs Replace air handler units and Variable Air Volume (VAVA) boxes 5 1,500,000   Florida State University Ditme Building Envelope Replace failing roof mechanical and electrical systems 5 1,500,000   Florida State University Envelope Repairs Replace air handler units and Variable Air Volume (VAVA) boxes 5 1,500,000   Florida State University Ditme Building Envelope Replace air handler units and Very Building Envelope Supprade Supprades distribution systems 5 1,500,000   Florida State University Ditme Replace air handler units and Very Building Envelope Replace air handler units and Very Building Envelope Replace air handler units and Very Building Envelope Replace air handler units and Ver	University	Engineering Center (EC)		\$ 1,700,000	
Code Compliance - alarm panel, elevator units, Replace Air Handlers at end of useful life   S 1,320,000	Florida International		1		
University ACADEMIC II (AC-2) (BBC) useful life \$ 1,320,000    Replace generators to address age and added power requirements. Replace switchgear to address power requirements. Replace switchgear to address power requirements    Florida International University ACADEMIC I (AC-1) (BBC)    University ACADEMIC I (AC-1) (BBC)    Replace additional circuits for expansion    Replace elevator units at end of useful University    Florida International University    University    Engineering Center (EC)    Upgrade emergency lighting    Florida International University    Engineering Center (EC)    Upgrade emergency lighting    Florida International University    Engineering Center (EC)    Upgrade emergency lighting    Florida State University    Florida Sta	University	Owa Ehan		\$ 1,581,867	
Replace generators to address age and added power requirements. Replace switchgaer to address power  Engineering Center (EC) requirements	Florida International		units; Replace Air Handlers at end of		
Florida International   Engineering Center (EC)   Replace switchgear to address power requirements   \$800,000	University	ACADEMIC II (AC-2) (BBC)		\$ 1,320,000	
University Engineering Center (EC) requirements \$ 800,000   Florida International University ACADEMIC I (AC-1) (BBC) need additional circuits for expansion   Florida International University THE LIBRARY (LIB) (BBC)   University THE LIBRARY (LIB) (BBC)   Florida International University   University Engineering Center (EC)   Ungrade emergency lighting   Florida International University   University Engineering Center (EC)   Ungrade emergency lighting   Florida State University			added power requirements. Replace		
University ACADEMIC I (AC-1) (BBC) need additional circuits for expansion \$ 500,000   Replace elevator units at end of useful University THE LIBRARY (LIB) (BBC) life, unable to find repair parts \$ 267,000   Florida International University Engineering Center (EC) Upgrade emergency lighting \$ 70,827    Allocation Proposal for June 2014 Board Meeting \$ 1,992,811   Florida State University Improvements Volume (VAVA) boxes \$ 1,800,000 \$ 1		Engineering Center (EC)		\$ 800,000	
University ACADEMIC I (AC-1) (BBC) need additional circuits for expansion \$ 500,000   Replace elevator units at end of useful University THE LIBRARY (LIB) (BBC) life, unable to find repair parts \$ 267,000   Florida International University Engineering Center (EC) Upgrade emergency lighting \$ 70,827    Allocation Proposal for June 2014 Board Meeting \$ 1,992,811   Florida State University Improvements Volume (VAVA) boxes \$ 1,800,000 \$ 1					
Florida International University THE LIBRARY (LIB) (BBC) THE LIBRARY (LIB) (BBC) Iffe, unable to find repair parts Florida International University Engineering Center (EC) Upgrade emergency lighting FlU Total Strozier Library Mechanical Improvements Improvements Volume (VAVA) boxes Florida State University Florida State University Ditmer Building Florida State University Bio Unit 1 (Hazardous Material Abatement) Florida State University Flori					
University THE LIBRARY (LIB) (BBC) life, unable to find repair parts \$ 267,000   Florida International University Engineering Center (EC) Upgrade emergency lighting \$ 70,827    FIU Total \$ 4,601,867    Allocation Proposal for June 2014 Board Meeting \$ 1,992,811    Strozier Library Mechanical Improvements Volume (VAVA) boxes \$ 1,800,000 \$ 1,800,000    Florida State University Mag Lab Building Envelope Replace failing roof \$ 1,500,000 \$ 9898,731    Florida State University Ditmer Building Envelope Replace failing roof \$ 1,500,000 \$ 9898,731    Florida State University Ditmer Building Envelope Replace failing roof \$ 1,500,000 \$ 9898,731    Florida State University Ditmer Building Envelope Replace failing roof \$ 1,500,000 \$ 9898,731    Florida State University Envelope Repairs Replace air handler units and upgrading of mechanical and electrical systems \$ 1,500,000 \$ 9898,731    Florida State University Envelope Repairs Replace air handler units \$ 1,000,000 \$ 9898,731    Florida State University Envelope Repairs Replace air handler units \$ 1,000,000 \$ 9898,731    Florida State University Envelope Repairs Replace air handler units \$ 1,000,000 \$ 9898,731    Florida State University Upgrades State University Upgrades Replace air handler units \$ 1,000,000 \$ 9898,731    Florida State University Envelope Repairs Replace sections of high voltage distribution system \$ 650,000 \$ 9898,731    Florida State University Upgrades Replace sections of high voltage distribution system \$ 8,450,000 \$ 9898,731    Florida State University Plorida Replace underground Hot Water Lines Replace University Upgrade to an overly Hotal Place Replace University University Hotal Place Replace Un		ACADEMIC I (AC-1) (BBC)	i .	\$ 500,000	
Florida International University Engineering Center (EC) Upgrade emergency lighting FIU Total FI		THE LIBRARY (LIB) (BBC)	'	\$ 267,000	
University Engineering Center (EC) Upgrade emergency lighting \$ 70,827    FIU Total   \$ 4,601,867	•	THE EIBIOUT (EIB) (BBC)	ine, anable to find repair parts	207,000	
Allocation Proposal for June 2014 Board Meeting \$ 1,992,811  Strozier Library Mechanical Replace air handler units and Variable Air Volume (VAVA) boxes \$ 1,800,000 \$ 1,800,00		Engineering Center (EC)	Upgrade emergency lighting	\$ 70,827	
Strozier Library Mechanical Replace air handler units and Variable Air Improvements Volume (VAVA) boxes \$ 1,800,000 \$ 1,800,00					
Florida State University   Improvements   Volume (VAVA) boxes   \$1,800,000   \$1,800			Allocation Proposal for June	2014 Board Meeting	\$ 1,992,811
Florida State University   Improvements   Volume (VAVA) boxes   \$1,800,000   \$1,800		Strozior Library Machanical	Poplace air handler units and Variable Air		
Florida State University  Ditmer Building  Bio Unit 1 (Hazardous Material Abatement)  Keene Building Critical Building  Florida State University  Keene Building Critical Building  Florida State University  Replace air handler units  Campus-Wide Electrical System  Ungrades  Campus-Wide Electrical System  Florida State University  Campus-Wide Electrical System  Ungrades  Ablocation Proposal for June 2014 Board Meeting  Replace underground Hot Water Lines  Replace underground Hot Water Lines  Repair and upgrade to an overly modified system that has been	Florida State University	'	'	\$ 1,800,000	\$ 1.800.000
Bio Unit 1 (Hazardous Material Abbestos abatement and upgrading of mechanical and electrical systems \$ 1,500,000		· ·			
Bio Unit 1 (Hazardous Material Abbestos abatement and upgrading of mechanical and electrical systems \$ 1,500,000	Florida State University	Ditmer Building	Sprinkler. Fire Alarm. Elevator	\$ 2,000,000	
Keene Building Critical Building Envelope Repairs Replace air handler units \$ 1,000,000	·	Bio Unit 1 (Hazardous Material	Asbestos abatement and upgrading of		
Florida State University  Envelope Repairs  Campus-Wide Electrical System Upgrades  Replace sections of high voltage distribution system  FSU Total  FSU Total  Replace Sections of high voltage distribution system  FSU Total  FSU Total  Replace Sections of high voltage distribution system  FSU Total  Replace Sections of high voltage distribution system  FSU Total  Replace Indication Proposal for June 2014 Board Meeting  Replace Indication Proposal for June Replace Indication Proposal for	nonua state oniversity	·	meenamear and electrical systems	000,000 ب	
Campus-Wide Electrical System Upgrades Replace sections of high voltage distribution system \$ 650,000 Section System	Florida State University		Replace air handler units	\$ 1,000,000	
Replace underground Hot Water Lines  Replace underground Hot Water Lines  Repair and upgrade to an overly modified system that has been  REPUTOTAL \$ 8,450,000 \$ 2,698,731  Second Repair and upgrade to an overly modified system that has been	·	1	· ·	-	
Allocation Proposal for June 2014 Board Meeting \$ 2,698,731  New College of Florida Campus Hot Water Lines Replace underground Hot Water Lines \$ 550,000 \$ 550,000  Repair and upgrade to an overly modified system that has been	Florida State University	Upgrades		,	
New College of Florida  Campus Hot Water Lines  Replace underground Hot Water Lines  S 550,000  Repair and upgrade to an overly modified system that has been					
Repair and upgrade to an overly Heiser Natural Sciences HVAC modified system that has been			Allocation Proposal for June	2014 Board Meeting	\$ 2,698,731
Repair and upgrade to an overly Heiser Natural Sciences HVAC modified system that has been	New Cells 651 11	Community of the Commun	Dealers and an analysis of	A	
Heiser Natural Sciences HVAC modified system that has been	inew College of Florida	Campus Hot Water Lines		\$ 550,000	\$ 550,000
		Heiser Natural Sciences HVAC	, , , ,		
	New College of Florida		I	\$ 392,130	\$ 392,130

University Name	Building/Project Name	Project Detail	2014-15 Request	2014-15 Proposed Projects
		-	_	
		Phase 1 of a \$3.7M Historical Renovation		
	Old Caples & Carriage House	Project.(Phase 1 addresses exterior, roof	4 500 000	
New College of Florida	Repairs Phase 1	and HVAC units)	\$ 1,500,000	
		Increase capacity to create needed		
New College of Florida	Campus Central Boiler Plant	redundancy and future reheat capacity	\$ 500,000	
Trem conege of Florida	campus central soller Hant	Replace HVAC systems (This is the	φ 300,000	
	0 1 1 1	unfunded amount from last year that will	400,000	
	Cook Library	allow NCF to complete the project	\$ 400,000	
New College of Florida		Summer 2014		
		New College Total		
		Allocation Proposal for June	2014 Board Meeting	\$ 942,160
		Driority 2: CREOL Infractructures repair		
		Priority 2: CREOL Infrastructure: repair roof deck, remove curtain walls and raise		
		equipment curbs, replace roof		
	The College of Optics &	membrane (\$1,300,000.00) FCA report		
University of Central Florida	Phonetics (CREOL)	JAN, 2012	\$ 1,300,000	\$ 765,000
,	, ,			
		Priority 2: Library Infrastructure: extend		
		fire sprinkler system (\$1,406,671),		
		replace primary and secondary electrical		
University of Central Florida	Library	distribution system (\$1,034,739)	\$ 2,441,410	\$ 594,722
		Priority 4: Chemistry Infrastructure:		
		install fire sprinkler for building (\$368,538.00), replace domestic supply		
		and drains (\$1,158,123.00),-replace		
		120/208 switchgear and associated		
		distribution panels and wiring		
University of Central Florida	Chemistry	(\$676,320.00) FCA Report JAN, 2012	\$ 2,202,981	\$ 565,930
		Priority 2: College of Sciences		
		Infrastructure: repair roof deck and		
		replace roof membrane (\$450,000.00)		
University of Central Florida	College of Science	FCA report JAN, 2012	\$ 450,000	\$ 260,285
		UCF Total		ć 2.10F.027
		Allocation Proposal for June	2014 Board Weeting	\$ 2,185,937
		McCARTY D - REPLACE AHU-D2, 2, 3, & 4		
		(UNIT #2 IS 56 YRS OLD, UNIT #3 IS 47		
University of Florida	DAN MCCARTY HALL D	YRS OLD)	\$ 1,000,000	\$ 1,010,000
		DENTAL SCIENCE - REPLACE HHW PIPING		
University of Florida HSC	Dental Science Bldg.	ON THE 2nd, 3rd, 4th, 5th FLOORS	\$ 750,000	\$ 750,000
		CREC (LAKE ALFRED) - REPLACE CHILLER		
University of Florida	LABORATORY OFFICE BLDG	& DX UNIT	\$ 350,000	\$ 447,444
		CABLES 6 - REPLACE CABLES FROM MH- 75 TO MH-83 (SUB 5 TO FORMER BABY		
University of Florida	CAMPUS	GATOR AREA)	\$ 440,000	\$ 440,000
Oniversity of Florida	CANTO O	McCARTY D - REPLACE AHU-1 IN ROOM	7 440,000	440,000
University of Florida	DAN MCCARTY HALL D	1070 (UNIT IS 56 YEARS OLD)	\$ 240,000	\$ 250,000
University of Florida	UNIVERSITY AUDITORIUM	AUDITORIUM - REPAIRS TO STEEPLE	\$ 100,000	
		BENTON HALL - REPLACE AHU-31, 32, &		
University of Florida	JOHN R. BENTON HALL	33 (ALL 3 UNITS ARE 46 YEARS OLD)	\$ 940,000	
		DENTAL BUILDING - REPLACE FIRE		
University of Florida	DENTAL SCIENCE	ALARM SYSTEM ON FLOORS 6 & 7	\$ 750,000	
Hairman to a fig. 11	ANUMANI COIENICES DI III DINIG	ANIMAL SCIENCES - REPLACE HVAC	d 650.000	
University of Florida	ANIMAL SCIENCES BUILDING	UNITS & CONTROLS	\$ 650,000	
University of Florida	COMMUNICORE	COMMUNICORE - REPLACE THE	\$ 600,000	
omversity or Florida	IFAS MECHANICAL EQUIPMENT	BASEMENT FIRE ALARM SYSTEM	٠ 000,000	
University of Florida	BLDG	FIFIELD HALL CHILLER PLANT	\$ 400,000	
	-	JOURNALISM - REPLACE THE SMALL	,,	
University of Florida	RAE O. WEIMER HALL	EPDM RUBBER ROOF (7,800 SF)	\$ 362,000	_
University of Florida	Lacy Rabon Plant	Replace Roof on areas 1, 2,4 & 7	\$ 325,300	
		-		

University Name	Building/Project Name	Project Detail	2014-15 Request	2014-15 Proposed Projects
		INFIRMARY - REPLACE AHU'S IN THE		
		ATTIC AND 3RD FLOOR MECHANICAL		
University of Florida	INFIRMARY	ROOM	\$ 315,000	
	MECHANICAL & AEROSPACE	MECHANICAL & AEROSPACE ENGINEERING B - REPLACE AHU-35 (UNIT		
University of Florida	ENG B	IS 46 YEARS OLD)	\$ 290,000	
om cisicy of Fioriac		PSYCHOLOGY - REPLACE AHU-3 (UNIT IS	φ 230,000	
University of Florida	PSYCHOLOGY BUILDING	41 YEARS OLD)	\$ 265,000	
		CREC (LAKE ALFRED) - INDOOR AIR		
University of Florida	BEN HILL GRIFFIN CITRUS HALL	QUALITY, BALANCE CONTROLS	\$ 250,000	
	DARTIOLE COLEMON O	PARTICLE SCIENCE BUILDING - REPLACE		
University of Florida	PARTICLE SCIENCE &	MAIN EXHAUST FANS (FANS ARE 15 YEARS OLD)	\$ 200,000	
University of Florida	TECHNOLOGY	CHEMICAL ENGINEERING - REPLACE AHU-	\$ 200,000	
University of Florida	CHEMICAL ENGINEERING	17 (UNIT IS 46 YEARS OLD)	\$ 186,000	
,		Replace 2 pipe HVAC system with 4 pipe		
University of Florida	Medical Sciences Building	on MSB 6th floor	\$ 175,000	
		WARPHAUS - REPLACE BUILT-UP ROOF		
University of Florida	WARPHAUS BUILDING	AND SMALL TAR & GRAVEL ROOF	\$ 158,000	
University of Elerida	DHASICAL BLANT CHOLINDS	GROUNDS BUILDING - REPLACE RUBBER ROOF	\$ 139,000	
University of Florida	PHYSICAL PLANT GROUNDS	EH&S OFFICES - STABILIZE FOUNDATION	\$ 159,000	
		TO PREVENT ADD'L CRACKING &		
University of Florida	EH&S ADMIN OFFICES	DEFORMATION	\$ 125,000	
·		ACADEMIC RESEARCH BUILDING -		
		COMPLETION OF HVAC CONTROLS		
University of Florida HSC	Academic Research Bldg.	REPLACEMENT (PHASE 4)	\$ 100,000	
		TURLINGTON HALL - REPLACE AHU-16 &		
University of Florida	RALPH D. TURLINGTON HALL	17 (BOTH UNITS ARE 31 YEARS OLD)	\$ 100,000	
		ACADEMIC RESEARCH BUILDING - COMPLETION OF HVAC CONTROLS		
University of Florida	ACADEMIC RESEARCH BUILDING		\$ 100,000	
omversity or mornau	THE REPORT OF THE PROPERTY OF	105 CLASSROOM BUILDING - REPLACE	φ 100,000	
		AHU AND CONDENSER (13 YEARS OLD),		
University of Florida	THE 105 CLASSROOM BUILDING		\$ 75,000	
		UF Total		4
		Allocation Proposal for June	2014 Board Meeting	\$ 2,997,444
	B41 University Police	Existing HVAC system has reached the		
	•	Existing Trante system has reached the		
University of North Florida	i Debartillelli (OPD) - New Ali	end of its service life and has partially		
	Department (UPD) - New Air Conditioning System	end of its service life and has partially failed	\$ 500,000	\$ 500,000
,	Conditioning System		\$ 500,000	\$ 500,000
University of North Florida		failed	\$ 500,000 \$ 300,000	
,	Conditioning System  Alumni Drive Resurfacing	failed Mill and replace existing asphalt pavement section	,	
University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt	\$ 300,000	\$ 300,000
,	Conditioning System  Alumni Drive Resurfacing	failed Mill and replace existing asphalt pavement section	,	\$ 300,000
University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.	\$ 300,000	\$ 300,000
University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of	\$ 300,000	\$ 300,000 \$ 249,755
University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.	\$ 300,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.	\$ 300,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.	\$ 300,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's	\$ 300,000 \$ 300,000 \$ 100,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida  University of North Florida  University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's	\$ 300,000 \$ 300,000 \$ 100,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida  University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida  University of North Florida  University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000	\$ 300,000 \$ 249,755
University of North Florida	Conditioning System  Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping  B53 Hicks Hall - Replace Air-	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of underground CHW/HW piping Existing air-cooled chiller coils corroded from salt air exposure and need to be	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000 \$ 400,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of underground CHW/HW piping Existing air-cooled chiller coils corroded	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping  B53 Hicks Hall - Replace Air-	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of underground CHW/HW piping Existing air-cooled chiller coils corroded from salt air exposure and need to be	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000 \$ 400,000	\$ 300,000 \$ 249,755
University of North Florida  University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping  B53 Hicks Hall - Replace Air- Cooled Chiller Coils	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of underground CHW/HW piping Existing air-cooled chiller coils corroded from salt air exposure and need to be replaced.	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000 \$ 400,000 \$ 150,000	\$ 300,000 \$ 249,755
University of North Florida	Alumni Drive Resurfacing  B60 Alumni Hall HVAC Replacement  B8 English Hall Exterior Switchgear Replacement  B34 Teaching Gymnasium HVAC Replacement  B39 Brooks College of Health HVAC Replacement  B99 Museum of Contemporary Art (MOCA) - Envelope Leals Underground Chilled/Hot Water Piping  B53 Hicks Hall - Replace Air- Cooled Chiller Coils  B41 UPD Exterior Switchgear	failed Mill and replace existing asphalt pavement section  Existing DX equipment failing from salt air exposure and needs to be replaced.  Exterior switchboard has reached end of life from exposure to the elements.  Replacement of existing HVAC system that has reached the end of its service life and is failing.  Replacement of existing central AHU's that have reached the end of their service life.  Repairs to the exterior building envelope to fix extensive water intrusion problems Replacement of failed section of underground CHW/HW piping Existing air-cooled chiller coils corroded from salt air exposure and need to be replaced.  Exterior switchboard has reached end of	\$ 300,000 \$ 300,000 \$ 100,000 \$ 900,000 \$ 600,000 \$ 400,000 \$ 150,000	\$ 300,000 \$ 249,755

University Name	Building/Project Name	Project Detail	2014	-15 Request		2014-15 Proposed Projects
		Allocation Proposal for June	2014 B	oard Meeting	\$	1,149,755
		110 ft		4 504 000	<u> </u>	4.452.254
University of South Florida	Library	LIB fire sprinkler installation	\$	1,581,000	\$	1,463,351
	Various buildings - Life Safety and Code Compliance	Fire code and ADA compliance issues - including handrail issues, in various	Ş	196,177		
	and code compliance	buildings, including CIS, MHC, CPR, TAT				
University of South Florida		and WRB and FAH			\$	938,671
University of South Florida	Reserve	Consideration given for master planning-	\$	-		,-
		assessment will be made mid-year on				
		Library Sprinkler project to determine				
		criticallity at that time.			\$	500,000
	St. Pete PR Wallace Center	Reroof, seal leaking windows, replace	\$	399,000		
University of South Florida	(PRW)	water damaged drywall			\$	171,163
University of South Florida	Sarasota Campus (SMC)	Upgrade Emergency Notification System	\$	-		
		to meet current code requirements			\$	54,263
University of South Florida	MDC air handler unit	Replace original air handler unit	\$		Y	34,203
omersity or boutin normal	replacement	The place of Ignia, an Harrare, and	۲		\$	47,105
University of South Florida	Medical Center (MDC)	Roof replacement	\$	3,395,000		,
	School of Physical Therapy	Roof replacement	\$	1,000,000		
University of South Florida	Building (MDT)					
University of South Florida	Fine Arts Hall	Roof replacement	\$	1,000,000		
University of South Florida	St. Pete Harbor Hall (HBR)	Roof and stucco replacement	\$	689,672		
Hatisanites of Court Florida	St. Pete Nelson Poynter	Replace air handler units	\$	563,000		
University of South Florida University of South Florida	Memorial Library (POY) St. Pete Coquina Hall (COQ)	Replace air handler units	\$	426,000		
University of South Florida	Medical Center (MDC)	Replace air handler units	\$	275,000		
University of South Florida	Bioscience Academic Facility	Laboratory air valves replacement	\$	250,000		
	(BSF)		T			
University of South Florida	Sarasota Viking Complex	Replace original HVAC equipment	\$	165,000		
		USF Total	\$	9,939,849		
		Allocation Proposal for June	2014 D	card Moating	\$	3,174,553
			2014 D	oaru weeting		3/17 1/333
University of West Florida	Puilding EA HVAC Penlacement		2014 6	oard Weeting		5)21 1,000
University of West Florida		This mechanical system is twelve years	2014 6	odiu Weeting		5,2. 1,555
University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, &	This mechanical system is twelve years past the estimated cyclic useful life	\$	812,506		812,506
University of West Florida		This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2				
University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, &	This mechanical system is twelve years past the estimated cyclic useful life				
	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.				
	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area. This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.	\$	812,506	\$	812,506
	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area. This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated. The unit serves men's and women's	\$	812,506	\$	812,506 250,000
University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons,	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area. This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated. The unit serves men's and women's locker rooms; unit has failed and cannot	\$	812,506	\$	812,506
University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area. This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated. The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.	\$	812,506	\$	812,506 250,000
University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970;	\$	812,506	\$	812,506 250,000
University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per	\$	812,506	\$	812,506 250,000
University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety	\$ \$	812,506	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard	\$ \$	812,506	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety	\$ \$	812,506	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years	\$ \$ \$	812,506	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8,	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old,	\$ \$ \$	812,506 - 115,000	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building	\$ \$ \$	812,506 - 115,000	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts	\$ \$ \$	812,506 - 115,000	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will	\$ \$ \$	812,506 - 115,000	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, air-	\$ \$ \$	812,506 - 115,000	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, airconditioning, and humification controls	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, airconditioning, and humification controls must be replaces to ensure expensive equipment is retained in good condition.	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, airconditioning, and humification controls must be replaces to ensure expensive equipment is retained in good condition.  South Campus conversion from	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation System Replacement	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, airconditioning, and humification controls must be replaces to ensure expensive equipment is retained in good condition.  South Campus conversion from overhead electrical 12,470V to	\$ \$ \$ \$	812,506 - 115,000 - 1,472,494	\$ \$	812,506 250,000 115,000
University of West Florida  University of West Florida  University of West Florida  University of West Florida  University of West Florida	Ph 2 of 3 - AHU nos. 6, 7, 13, & 14  Bldg 76 COB - AHU no. 1 replacement  Building 54 HVAC Replacement Ph 1 of 3 - AHU no. 4 (26 tons, 100% OA unit)  Bldg 54 Electrical Grounding Evaluation and Correction  Building 54 HVAC Replacement Ph 3 of 3 - AHU nos. 1, 2, 3, 5, 8, 9, 10, 11, & 12  Building 82 Building Automation System Replacement	This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 2 includes the main gym area.  This mechanical system is 37 years old; heating coil has failed. Unit has deteriorated.  The unit serves men's and women's locker rooms; unit has failed and cannot be repaired.  bldg 54 is 44 years old, occupied in 1970; absence of electrical grounding per current code requirements is a safety hazard  This mechanical system is twelve years past the estimated cyclic useful life expectancy. Failure is imminent. Phase 3 includes the balance of this 44 year old, 72K+GSF building  The Center for Fine and Performing Arts building needs a system that will significantly improve the conditioned environment. The existing heating, airconditioning, and humification controls must be replaces to ensure expensive equipment is retained in good condition.  South Campus conversion from	\$ \$ \$ \$	812,506  - 115,000  - 1,472,494  500,000	\$ \$	812,506 250,000 115,000

University Name	Building/Project Name	Project Detail	2014-15 Request	2014-15 Proposed Projects
University of West Florida	& Air Conditioning/ Medium Voltage Electrical) Replacement	The HVAC units are at the end of their cyclic useful life expectancy. Information Technology Services for academic and administrative computing are located in this building.	\$ 325,000	
University of West Florida	Building 73 Direct Expansion Electrical Unit Replacement	Seven (7) Aquatic Center roof top units are past the estimate cyclic useful life expectancy. The units require significant maintenance. Failure is imminent.	\$ 175,000	
University of West Florida	Campus Stormwater Drainage/Ponds Rehab	Annual rehabilitation and repairs to failed storm drain collection inlets, transmission piping and retention ponds	\$ 100,000	
		UWF Total		4
		Allocation Proposal for June	2014 Board Meeting	\$ 1,277,506
	Grand Total		\$ 61,911,947	\$ 20,000,000