

**STATE UNIVERSITY SYSTEM OF FLORIDA  
BOARD OF GOVERNORS  
Facilities Committee  
June 18, 2014**

**SUBJECT:** Approval of 2014-2015 Critical Deferred Maintenance Allocation

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**PROPOSED COMMITTEE ACTION**

Approve the 2014-15 university critical deferred maintenance allocation.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; HB 5001 General Appropriations Act

**BACKGROUND INFORMATION**

The 2014 General Appropriations Act included funding of \$20,000,000 for projects to be funded for Critical Deferred Maintenance, with proviso specifying that:

*Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8<sup>th</sup>, 2013 update of the Board of Governor's Fixed Capital Outlay Budget Request.*

This language stems from the fact that the Board requested funding of approximately \$62 million. Accordingly, attached is a draft pro rata distribution for Board consideration and the specific project or projects that is being requested by the university at this time. Amounts not specified indicate that the university has not submitted a project at this time, but may do so at a future Board meeting.

If approved by the Board, the universities will be required to report expenditures; however, the institutions have flexibility to transfer funds between projects as needed. It is anticipated that additional funding will be requested for the 2015-2016 LBR cycle.

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**Supporting Documentation Included:** Attachment II

**Facilitators/Presenters:**

Chris Kinsley