

# Monthly Update to the Select Committee on Florida Polytechnic University

**Implementation Tracking Report (June 2014)**

Implementation Status Summary			
Criteria	Issues	Completed	Good Progress
A. STEM Academic Programs	5	2	3
B. Student Enrollment	4		2 (2 not begun)
C. Administrative Capability	2	2	
D. Accreditation	5	1	1 (3 not begun)
E. Discipline Specific Accreditation	1		(1 not begun)
F. Facilities & Construction	3		3
<b>Legend:</b>	✓ Completed	● Good Progress	● Slow Progress
		● Poor Progress	

<b>Criterion A – Initial Development of New STEM Programs</b>		<b>Criterion</b>
Statutory Due Date: 12/31/2016		<b>Progress Indicator</b>
<b>A1</b> - New degree program proposals approved by the Florida Polytechnic university Board of Trustees	<b>January 2014: COMPLETED</b> - Program proposals were considered and approved by the Academic Affairs Committee of the Florida Polytechnic University Board of Trustees.	✓
<b>A2</b> - New degree program proposals reviewed by BOG staff for inclusion in the SUS Academic Degree Program Inventory.	<b>February 2014: COMPLETED</b> - BOG has accepted the new degree program proposals and entered them into the SUS Academic Degree Program Inventory.	✓
<b>A3</b> – Prerequisite courses approved by the Oversight Committee of the Articulation Coordinating Committee (ACC) and the ACC itself.	<b>February 2014:</b> The Oversight Committee voted to approve the University's prerequisite courses. The ACC is scheduled to meet in late June to review the University's prerequisite courses.	●
<b>A4</b> – All college credit courses are entered into the Statewide Course Numbering system.	<b>February 2014:</b> In progress by Florida Polytechnic University academic staff. This process is managed by the Articulation Office in the Florida Department of Education.	●
<b>A5</b> – Program faculty and general education faculty are in place.	<b>February 2014:</b> Sufficient program faculty are in place to develop curricula. We have hired 23 of 25 fulltime faculty <sup>1</sup> . Fifteen adjunct faculty have been selected.	●

<sup>1</sup>Florida Poly needs 25 instead of 30 fulltime faculty because of a higher than projected number of freshmen admitted.

**Criterion B – Enrollment of 1,244 FTE**

Statutory Due Date: 12/31/2016		Progress Indicator
B1 – Total students enrolled	<p>Fall 2014: Status Reporting Date (Classes begin Fall 2014)</p> <p>Spring 2015: Status Reporting Date</p> <p>Summer 2015: Status Reporting Date</p> <p>Fall 2015: Status Reporting Date</p> <p>January 2016: Status Reporting Date</p> <p>Summer 2016: Status Reporting Date</p> <p>Fall 2016: Status Reporting Date</p>	TBD
B2 – Number of completed applications received	<p>February 2014: 2,846<sup>1</sup> (exceeds the goal for number of applications )</p> <p>March 2014: Status Reporting Date</p> <p>April 2014: Status Reporting Date</p> <p>May 2014: 2,890<sup>1</sup> (116% of goal for number of applications )</p>	●
B3 – Number of students admitted	<p>February 2014: 922<sup>1</sup> (90% of the goal for the number of students expected to be admitted)</p> <p>March 2014: Status Reporting Date</p> <p>April 2014: Status Reporting Date</p> <p>May 2014: 966<sup>1</sup> (94% of the goal for the number of students expected to be admitted)</p>	●
B4 –Actual enrollments in each degree program.	<p>August 2014: Status Reporting Date (Classes begin Fall 2014)</p>	TBD

<sup>1</sup>As of May 5, 2014

TBD – To Be Determined (no data or information currently exists to make a determination about progress)

### Criterion C – Administrative Capability

Statutory Due Date: 12/31/2016		Progress Indicator
C1 – Capability to administer financial aid, admissions, and student support.	Fall 2014: Florida Polytechnic University has established offices for financial aid, admissions and student services.	✓
C2 – Capability to administer information technology, and finance & accounting with internal audit function.	Fall 2014: Florida Polytechnic University has a shared services agreement with UF and has hired an Executive Budget Director and a CIO.	✓

### Criterion D - Accreditation

Statutory Due Date: 12/31/2016		Progress Indicator
D1 – Pre-Application Workshop	December 2013: COMPLETED - A Florida Polytechnic University team attended the pre-accreditation workshop in Atlanta.	✓
D2 - Submit application for regional accreditation.	August 2015: Florida Polytechnic University has engaged a technical advisor to assist with preparing the application for regional accreditation.	●
D3 – Regional accreditor Candidacy site visit.	June 2015: Status Reporting Date	TBD
D4 – Regional accreditor site visit.	June 2016: Status Reporting Date	TBD
D5 – Regional accreditor decision on accreditation.	December 2016: Status Reporting Date	TBD




TBD – To Be Determined (no data or information currently exists to make a determination about progress)

### Criterion E – Seek Discipline Specific Accreditation

Statutory Due Date: 12/31/2016		Progress Indicator
E1 – Contact discipline specific accrediting bodies.	Fall 2014: Status Reporting Date	TBD

TBD – To Be Determined (no data or information currently exists to make a determination about progress)

**Criterion F – Facilities and Infrastructure**

Statutory Due Date: 12/31/2016		Progress Indicator
<p><b>F1</b> – Complete the Innovation, Science and Technology Building for Fall 2014 start of classes.</p>	<p><b>February 2014:</b> On time and within budget</p> <ul style="list-style-type: none"> <li>• Construction phase substantially complete by 6/30/2014</li> <li>• Owner move-in 7/1/2014</li> <li>• Final completion by 7/30/2014</li> <li>• Site substantial completion 8/29/2014</li> <li>• Final completion 10/31/2014</li> </ul> <p><b>June 2014:</b> Building is 90% complete. Furniture has been moved in. Wood flooring completed. Lab equipment beginning to arrive.</p> <p><b>August 2014:</b> Status Reporting Date</p>	
<p><b>F2</b> – Complete the Residence Hall for 240 students.</p>	<p><b>February 2014:</b> On time and within budget. Public/Private partnership.</p> <ul style="list-style-type: none"> <li>• Final completion move-in by 8/18/2014*</li> <li>• School starts 8/25/2014</li> </ul> <p><b>June 2014:</b> Outside enclosure complete. Most windows installed. Roof is on. Stucco has begun. Interior drywall 40% complete.</p> <p><b>August 2014:</b> Status Reporting Date</p>	
<p><b>F3</b> – Begin construction of Phase I of Wellness Center and other site facilities or infrastructure.</p>	<p><b>Spring 2014:</b> Structural frame is up. Exterior complete on two sides. Underground utilities complete.</p> <p><b>Fall 2014:</b> Status Reporting Date</p>	

**Campus:** Lakes are completed. Road around the campus is complete. All but one parking lot is complete. Campus Control Center is complete and operating. Admissions Center is complete and operating.