BOARD *of* GOVERNORS
State University System of Florida

Florida Polytechnic University – 2014-15 Work Plan

Ava Parker, Chief Operating Officer
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Key Initiatives & Investments *(within 3 years)*

1. Academic Success Center provides academic advising, study skill training, tutoring resources, leadership opportunities and career coaching from freshman year to graduation **to build student engagement and community.**

2. Living-Learning Communities (LLC) with the goal to carry learning outside of the classroom. LLC's will encompass an integrative course-based experience and a social support component **to enhance academic success within the student's living environment.**

3. Innovation & Research Labs include; Supercomputing and Student Data Center, Media Lab, Entrepreneurship Lab, Visualization and Technology Collaboration Lab, and Rapid Application Development Makerspace Lab. The labs will provide advanced technology for students, faculty, staff and the community **to improve learning outcomes, enhance research, and encourage innovation.**

Planned Enrollment Growth

HEADCOUNT	FALL 2013 ACTUAL	FALL 2014 GOAL	FALL 2015 GOAL	FALL 2016 GOAL
UNDERGRADUATE	n/a	480	1,057	1,638
GRADUATE	n/a	20	54	96
NOT-DEGREE SEEKING	n/a	-	3	20
MEDICAL	n/a	-	-	-
TOTAL	**n/a**	**500**	**1,114**	**1,754**

Distance Learning* as a Percentage of Total Enrollment

FULL-TIME EQUIVALENT (FTE)	2012-13	2014-15	2015-16	2016-17
UNDERGRADUATE	n/a	0%	0%	0%
GRADUATE	n/a	0%	0%	0x%
TOTAL	**n/a**	**0%**	**0%**	**0%**

Note*: Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), *F.S.*).

New Programs For Consideration by University in AY 2014-15

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
BACHELOR'S PROGRAMS			
None at this time.			
MASTER'S PROGRAMS			
None at this time.			
DOCTORAL PROGRAMS			

Performance Based Funding

METRICS	2012-13 ACTUAL	2013-14 GOALS	2014-15 GOALS	2015-16 GOALS	2016-17 GOALS
Percent of Bachelor's Graduates Employed Full-time in Florida or Continuing their Education in the U.S. One Year After Graduation	n/a	n/a	n/a	n/a	n/a
Median Wages of Bachelor's Graduates Employed Full-time in Florida One-Year After Graduation	n/a	n/a	n/a	n/a	n/a
Average Cost per Bachelor's Degree [Instructional Costs to the University]	n/a	n/a	n/a	n/a	n/a
FTIC 6 year Graduation Rate [Includes full- and part-time students]				n/a	n/a
Academic Progress Rate [FTIC 2 year Retention Rate with GPA>2]				n/a	n/a
University Access Rate [Percent of Fall Undergraduates with a Pell grant]	n/a	n/a	n/a	n/a	n/a
Bachelor's Degrees Awarded Within Programs of Strategic Emphasis	n/a	n/a	n/a	n/a	n/a
Graduate Degrees Awarded Within Programs of Strategic Emphasis	n/a	n/a	n/a	n/a	n/a
Board of Governors Choice Metric Metric Name					
Board of Trustees Choice Metric Metric Name					

As a new university, Florida Polytechnic is not included in this program.

Other Key Performance Indicators

COMMON TO ALL	2012-13 ACTUAL	2013-14 ESTIMATE	2014-15 GOALS	2015-16 GOALS	2016-17 GOALS
TIME TO DEGREE	n/a	n/a	n/a	n/a	n/a
AA TRANSFER GRADUATION RATES (4 YEAR)	n/a	n/a	n/a	n/a	n/a
RESEARCH OR INSTITUTION-SPECIFIC	2012-13	2013-14	2014-15	2015-16 GOALS	2016-17 GOALS
Choose One Metric				n/a	n/a
Choose Another Metric	n/a	n/a	n/a	n/a	n/a
PREEMINENT*	2014 ACTUAL	2015 GOALS	2016 GOALS	2017 GOALS	2018 GOALS
NUMBER OF METRICS ABOVE BENCHMARK [out of 12]	X	X	X	X	X

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Note*: Preeminent goals are only required for UF and FSU. Other research universities can voluntarily provide this information.

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