



USF: Committed to accountability

Strategies for meeting Board of
Governors' performance metrics

March 20, 2014

USF UNIVERSITY OF
SOUTH FLORIDA

▶ ▶ ▶ TAMPA BAY



Performance Funding Model

University of South Florida

	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	69%	3	-1%	0	3
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$34,600	3	4%	4	4
Average Cost per Undergraduate Degree to the Institution	\$24,340	3	4%	0	3
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i>	62%	1	8%	5	5
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	87%	3	2%	2	3
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	46%	4	4%	4	4
University Access Rate Percent of Undergraduates with a Pell-grant	41%	5	0%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	57%	5	4%	4	5
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	56%	0	NA	NA	0
Number of Postdoctoral Appointees	300	5	7	5	5
TOTAL					37

Decreasing excess hours

TOLL PLAZA AHEAD
Pay excess credit surcharge up to \$105 per credit

SAVE MONEY, EXIT AT 120!

take 15

To learn more, visit www.registrar.usf.edu/regurl/os/excess

EXIT 120

Graduate Now & Launch your Career

REST AREA
See Your Advisor or Visit OASIS

USF UNIVERSITY OF SOUTH FLORIDA

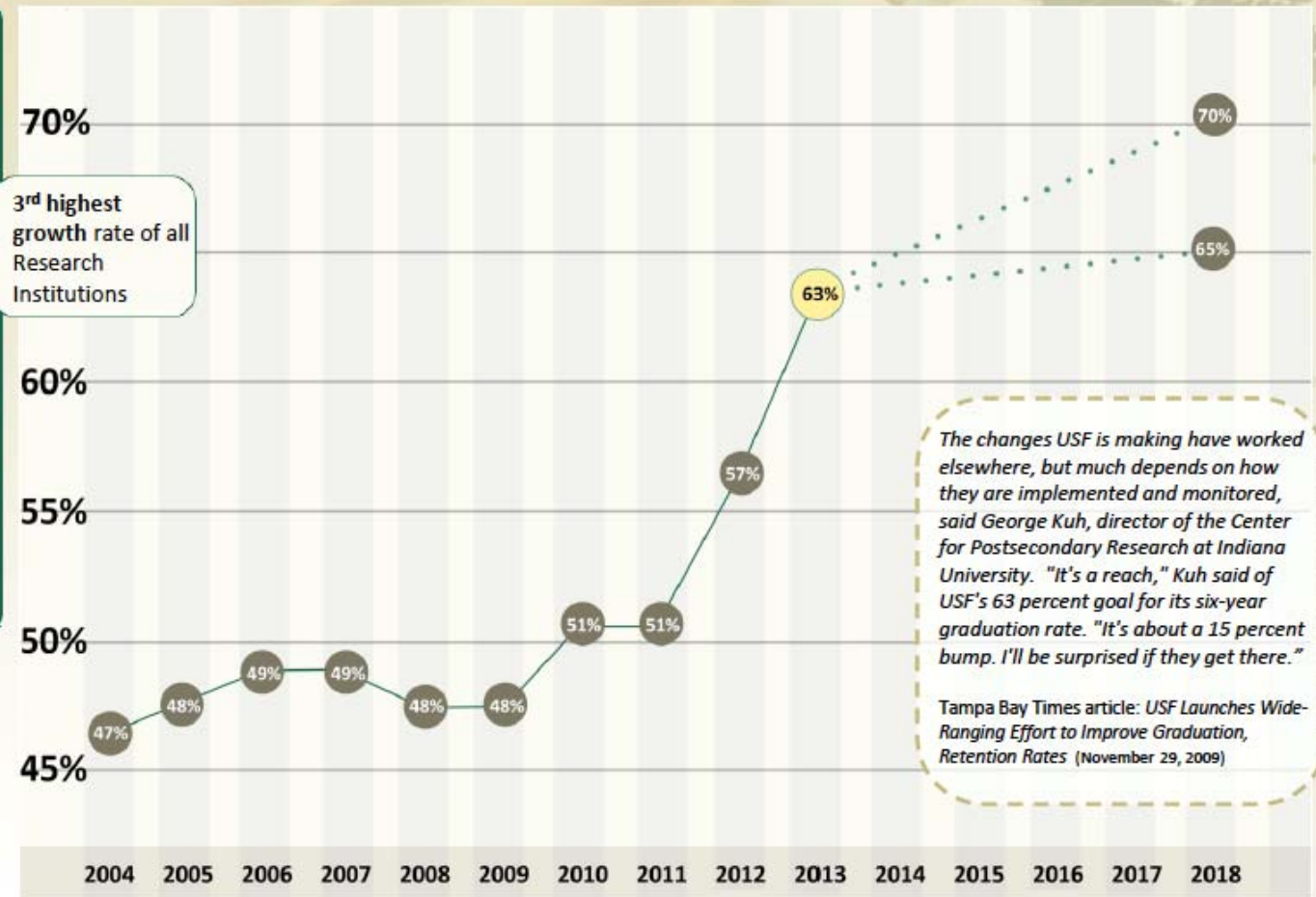
Ensuring employment success



Increasing graduation rates

6-Year Graduation Rate for FTICs

Institution	2002 Cohort (2008)	2006 Cohort (2012)
Univ of Illinois at Chicago -	48%	58%
Univ of Alabama at Birmingham-	40%	48%
USF	48%	57%
Georgia State	44%	51%
Univ. of Utah	51%	59%
Stony Brook Univ - *	61%	70%
Univ. at Buffalo - *	62%	70%



Public RU/VH Institutions

- National Peer
- * AAU Institution



Questions?