

Board of Governors Presentation

Performance Funding Metrics

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Interim President
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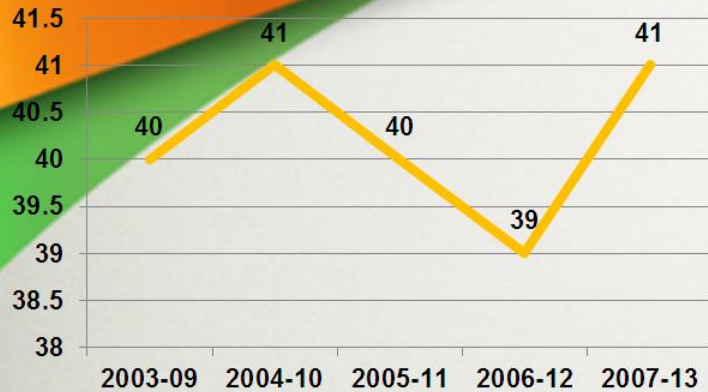


Performance Funding Model

Florida Agricultural and Mechanical University

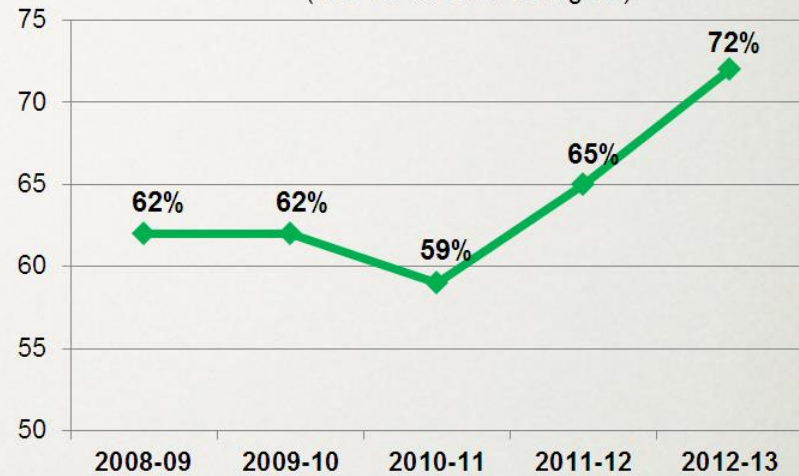
	Excellence		Improvement		Final Score
	Data	Points	Data	Points	
Key Metrics Common to All Universities Plus 2 Institution Specific Metrics					
Percent of Bachelor's Graduates Employed and/or Continuing their Education Further 1 Yr after Graduation	60%	2	-3%	0	2
Median Average Full-time Wages of Undergraduates Employed in Florida 1 Yr after Graduation	\$30,000	3	5%	5	5
Average Cost per Undergraduate Degree to the Institution	\$37,250	0	2%	0	0
Six Year Graduation Rate <i>Full-time and Part-time FTIC</i> <i>*Board of Trustees approved, pending Board of Governors approval</i>	41%	0	2%	2	2
Academic Progress Rate 2nd Year Retention with GPA Above 2.0	72%	0	7%	5	5
Bachelor's Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	43%	3	3%	3	3
University Access Rate Percent of Undergraduates with a Pell-grant	65%	5	-3%	0	5
Graduate Degrees Awarded in Areas of Strategic Emphasis <i>(includes STEM)</i>	39%	2	-4%	0	2
Institution-Specific Metrics					
Percent of Bachelor's Degrees without Excess Hours	31%	0	NA	NA	0
Percent of R&D Expenditures Funded from External Sources	86%	5	-2%	0	5
TOTAL					29

Six-Year Graduation Rate

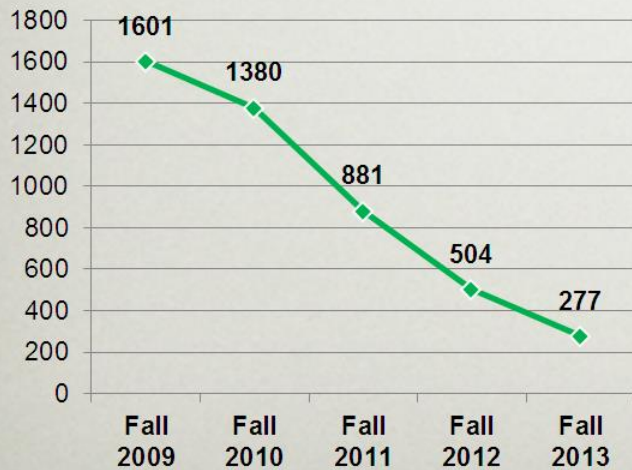


FTIC Retention Rates

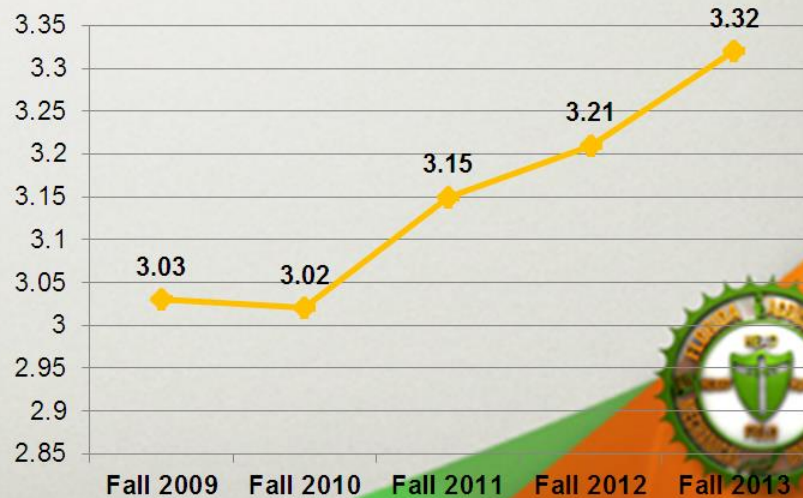
(with GPA of 2.0 or higher)



of Profile Admits



High School GPA



Performance Funding Metric	Strategy
Academic Progression Rate	<ul style="list-style-type: none"> • Continued implementation of Student Retention and Debt Reduction Plan
Six-Year Graduation Rates	
Percent of Bachelor's Degrees without Excess Hours	
Degrees Awarded in Areas of Strategic Emphasis (STEM) – Bachelor's and Graduate Levels	<ul style="list-style-type: none"> • Established College of Science and Technology • Recruitment • Hiring of new faculty • \$3.9 million from Title III federal grant program • NSF grant

