

**STATE UNIVERSITY SYSTEM OF FLORIDA
2014-2015 Fixed Capital Outlay Budget Comparison**

Univ	Project Name	Prior State Funding	Percentage funded to date	Board Request 01-16-14 (In Total)	Percent Funded with GAA Amount	Total Project Cost	Governor's Recommended Budget	HOUSE	SENATE	CONFERENCE	Final Appropriations (After Veto)
UF	Chemistry/Chemical Biology Building Newell Hall Remodeling/Restoration	\$22,608,204	34%	\$29,145,898	65%	\$66,000,000		\$21,859,423		\$20,000,000	\$20,000,000
		\$0	0%	\$15,000,000	67%	\$15,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		\$22,608,204		\$44,145,898				\$31,859,423	\$10,000,000	\$30,000,000	\$30,000,000
FSU	*FAMU-FSU College of Engineering III - Joint Use Earth Ocean Atmospheric Sciences Building (Ph I)	\$5,000,000	14%	\$15,000,000	43%	\$35,000,000		\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		\$3,850,000	6%	\$30,000,000	37%	\$64,900,000		\$30,000,000	\$10,000,000	\$20,000,000	\$20,000,000
	(*FAMU to serve as Fiscal Agent)	\$8,850,000		\$45,000,000				\$45,000,000	\$10,000,000	\$30,000,000	\$30,000,000
FAMU	Pharmacy Building	\$26,071,000	69%	\$0	96%	\$37,551,000				\$10,000,000	\$10,000,000
		\$26,071,000		\$0				\$0	\$0	\$10,000,000	\$10,000,000
USF	USF St. Pete College of Business USF Heart Health Institute Morsani College of Medicine Interdisciplinary Science Teaching & Research Facility	\$5,000,000	18%	\$19,589,540	55%	\$27,300,000		\$9,794,770	\$15,000,000	\$10,000,000	\$10,000,000
		\$19,393,118	39%	\$14,735,000	69%	\$50,200,000		\$14,735,000		\$15,000,000	\$15,000,000
		\$74,732,583	89%	\$9,031,204	89%	\$83,700,000		\$6,773,403		\$5,000,000	\$5,000,000
		\$99,125,701		\$43,355,744				\$31,303,173	\$15,000,000	\$30,000,000	\$30,000,000
FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter College of Science and Engineering Renovation - Bldgs 36,43,55	\$10,000,000	83%	\$2,000,000		\$12,000,000					
		\$0	0%	\$10,000,000		\$10,000,000					
		\$10,000,000		\$12,000,000				\$0	\$0	\$0	\$0
UWF	Laboratory Sciences Renovation	\$0	0%	\$11,054,000	52%	\$21,300,000		\$11,000,000		\$11,000,000	\$11,000,000
		\$0		\$11,054,000				\$11,000,000		\$11,000,000	\$11,000,000
UCF	Engineering Bldg 1 Renovation Math & Physics Bldg Renovation & Remodeling Partnership Complex Phase IV - Dept. of Defense Interdisciplinary Research and Incubator Fac	\$3,620,723	20%	\$14,879,277	20%	\$18,500,000		\$11,139,639			
		\$3,877,895	28%	\$10,122,105	28%	\$14,000,000		\$7,591,579			
		\$0		\$0	33%	\$24,500,000		\$2,000,000		\$8,000,000	\$8,000,000
		\$0	0%	\$5,924,183	0%	\$35,000,000					
		\$7,498,618		\$30,925,565				\$20,731,218		\$8,000,000	\$8,000,000
FIU	Student Academic Support Center - MMC Satellite Chiller Plant Expansion - MMC Remodel/Renov of Existing Educational Spaces - MMC Strategic Land Acquisition	\$21,833,698	77%	\$1,687,722	100%	\$28,500,000		\$1,687,722	\$6,800,000	\$6,800,000	\$6,800,000
		\$0	0%	\$7,000,000	0%	\$7,000,000					
		\$0	0%	\$22,542,088	0%	\$22,542,088					
		\$0	0%	\$2,000,000	100%	\$10,000,000			\$10,000,000	\$10,000,000	\$10,000,000
		\$21,833,698		\$33,229,810			\$1,687,722	\$16,800,000	\$16,800,000	\$16,800,000	
UNF	Skinner Jones Hall Renovations (North and South)	\$4,000,000	20%	\$9,000,000	79%	\$20,000,000		\$6,750,000		\$11,750,000	\$11,750,000
		\$4,000,000		\$9,000,000				\$6,750,000		\$11,750,000	\$11,750,000
FGCU	Emergent Technologies Institute (formerly I-Hub)	\$4,000,000	34%	\$7,633,807	95%	\$11,600,000			\$7,600,000	\$7,000,000	\$7,000,000
		\$4,000,000		\$7,633,807					\$7,600,000	\$7,000,000	\$7,000,000
NCF	Hamilton Student Support & Plaza Renovation Remodeling Utilities and Infrastrucutre Heiser Natural Science Addition	\$0	0%	\$1,600,000	100%	\$1,600,000				\$1,600,000	\$0
		\$0		\$655,000	70%	\$4,000,000				\$2,800,000	\$2,800,000
		\$0	0%	\$655,000	9%	\$7,248,768				\$655,000	\$655,000
		\$0		\$2,255,000						\$5,055,000	\$3,455,000
FPU	None	\$0		\$0							
		\$0		\$0							

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SUS Projects	SUS Joint Use Library Storage Facility @ UF	\$2,017,511	8%	\$19,182,865	8%	\$24,100,000		\$9,591,432		\$0	\$0
	FIO Research Vessel	\$0	0%	\$6,000,000	0%	\$6,000,000		\$3,000,000		\$0	\$0
		\$17,957,488		\$25,182,865				\$12,591,432		\$0	\$0
	** Prior to vetoes University Projects	(2013-14 SUS Approps.) \$69,995,391		\$263,782,689				\$160,922,968	\$59,400,000	\$159,605,000	\$158,005,000
	Critical Deferred Maintenance Request from PECO	\$0		\$60,147,117			\$0	\$60,147,116	\$0	\$20,000,000	\$20,000,000
	Renovation/Remodeling/Repair Request from PECO	\$44,436,897		\$27,649,378			\$34,004,165	\$34,004,165	\$27,649,378	\$37,649,378	\$37,649,378
	All E & G Projects, including Maintenance	\$114,432,288		\$351,579,184			\$34,004,165	\$255,074,249	\$87,049,378	\$217,254,378	\$215,654,378
	Requests from CITF **	\$70,000,000		\$136,123,760			\$31,123,760	\$31,123,760	\$41,123,760	\$41,123,760	\$41,123,760
	TOTAL SUS REQUEST	\$184,432,288		\$487,702,944			\$65,127,925	\$286,198,009	\$128,173,138	\$258,378,138	\$256,778,138