

**2014-2015
ALLOCATION
SUMMARY
and
WORKPAPERS**

EDUCATION AND GENERAL

**State University System of Florida
Board of Governors**





STATE
UNIVERSITY
SYSTEM
of FLORIDA
Board of Governors

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MEMORANDUM

TO: University Budget Officers

FROM: Kristie Harris *KLH*
Director, University Budgets

DATE: June 27, 2014

SUBJECT: 2014-2015 Allocation Summary and Workpapers

The attached document is the 2014-2015 Allocation Summary and Workpapers that provides budgetary detail for each university. The Governor received the appropriations bill on May 20, 2014, and signed it on June 2, 2014. There were no operating items vetoed by the Governor.

Copies of the Allocation Summary and Workpapers are being forwarded for your information. If you have questions, please call me at 850-245-9757 or Dale Bradley at 850-245-9392.

KLH/db

c: Ms. Allyce Heflin
Mr. Tim Elwell
Ms. Sherri Croom

**STATE UNIVERSITY SYSTEM OF FLORIDA
2014-2015 ALLOCATION SUMMARY**

I. INTRODUCTION

The allocation of resources to the twelve universities and the seven special units has been developed in accordance with the 2014 General Appropriations Act (GAA) (House Bill 5001), Implementing Legislation (House Bill 5003), Legislative Appropriation Work Papers, and the Governor's vetoes. The Appendix contains relevant sections of the GAA, Implementing Legislation, and other important information. Review this Appendix, as it is the responsibility of each university to assure compliance with legislative conditions and restrictions as they affect the budgets of the state universities.

Appropriated funds for the State University System (SUS) are provided in the Education and General (E&G) budget entity. Generally, the 2014-2015 Allocation Summary is based on the 2013-2014 estimated expenditures reported as the base in the 2014-2015 Legislative Budget Request (LBR) plus any additional appropriations provided by the Legislature.

A. Appropriated Program Component

The 2014-2015 Allocation Summary was developed using the following Grants and Aids (G/ A) and Special Categories within the E&G program component:

<u>Program Component Title</u>	<u>Component #</u>
1. Education and General	03.05.01.00.00
<u>Grants & Aids</u>	<u>Category #</u>
1. Education and General - Universities	052310
2. Institute of Food and Agricultural Sciences – IFAS	052315
3. UF Health Center - UF-HSC	052325
4. USF Medical Center - USF-HSC	052320
5. FSU Medical School - FSU-MS	052335
6. FIU Medical School – FIU-MS	052339
7. UCF Medical School – UCF-MS	052337
8. FAU Medical School – FAU-MS	052341
9. Moffitt Cancer Center Operations	050333
10. Student Financial Aid	052350
11. Institute for Human & Machine Cognition	052353
<u>Special Categories</u>	<u>Category #</u>
1. Risk Management Insurance	103241
2. Florida Virtual Campus	104048

B. Traditional Program Components

Universities will develop their operating budgets by matching the allocated G/ A and/or Special Category to traditional program components as follows:

Allocated

1. Universities

2. Institute of Food and Agricultural Sciences - IFAS

3. UF Health Science Center - UF-HSC

4. USF Health Science Center - USF-HSC

Traditional

Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Service
Radio/TV
Libraries
Museums
Student Services

Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs
Plant Operation & Maintenance
Administrative Direction & Support Service
Extension

Instruction & Research
Institutes & Research Centers
Plant Operation & Maintenance
Administrative Direction & Support Service
Libraries
Allied Clinics

Instruction & Research
Institutes & Research Centers
Academic Infrastructure Support Orgs

		Plant Operation & Maintenance Administrative Direction & Support Service Libraries Allied Clinics
5.	FSU Medical School - FSU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries
6.	FIU Medical School - FIU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries
7.	UCF Medical School - UCF-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries
8.	FAU Medical School - FAU-MS	Instruction & Research Plant Operation & Maintenance Administrative Direction & Support Service Libraries
9.	Moffitt Cancer Center Operations	Separate Entity
10.	Student Financial Aid	Student Services
11.	Institute of Human & Machine Cognition	Separate Entity
11.	Florida Virtual Campus	Separate Entity

C. Institutes and Research Centers

The following is a list of Academic Infrastructure Support Organizations (AISO) pursuant BOG Regulation 10.014 :

<u>Host Institution</u>	<u>Center</u>
UF	University Press of Florida
USF	Florida Institute of Oceanography

II. ALLOCATION GUIDELINES

The GAA includes appropriated funds by university that are reflected in the 2014-2015 Allocation Summary.

A. Issues Impacting All Institutions:

1. Student Tuition and Fee Increase

The 2014 Legislature did not recommend a base undergraduate student tuition increase, therefore tuition will remain at \$105.07 per credit hour. The Student and Other Fees Trust Fund budget authority was established based on a 0% tuition increase for undergraduate students and a 0% for resident graduate and professional and all out-of-state students.

In addition, proviso language states that the general revenue funds provided to each university is contingent upon each university complying with the tuition and fee policies established in the proviso language and Part II of Section 1009, F.S. Funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision. Universities continue to have statutory authority to increase resident graduate and professional tuition and out-of-state fees up to 15%.

Undergraduate tuition for fall 2014 will be \$105.07 per student credit hour.

2. Additional fee requirements

Pursuant to Board Regulation 7.001(11), F.S., each student enrolled in the same undergraduate college credit course more than twice shall be assessed an additional \$158.84 per credit hour charge in addition to the tuition fees outlined above. These college credit hours shall not be included in calculations of full-time equivalent enrollments for state funding purposes.

Universities may make exceptions to this provision for individualized study elective coursework, courses repeated due to the requirements of a major, and courses that are intended to continue over multiple semesters. As state appropriations continue to decline and tuition continues to increase, the proportion that the state contributes continues to be less. The amount the student pays through base tuition, plus the repeat course fee, makes up the full cost per credit hour.

3. Student tuition / other revenue projections

The student tuition revenue projections reflect the 2013-14 estimated enrollment plan provided by each university in the 2013 Work Plan. Proviso states that “The appropriations provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.”

The total student tuition is comprised of student tuition revenues, estimated June 30, 2014 carry forward of tuition and fees, tuition differential and "other revenues." The final summer 2012, final fall 2012, and final spring 2013 student data course files were used to predict the out-of-state students. The student tuition budget authority was adjusted to account for estimated 2013-2014 full-time equivalent enrollment instead of the funded enrollment plan. Based on the authority of each university to establish a waiver policy and whether to fully implement the tuition increase for graduate, graduate professionals, and nonresident students, the universities' actual tuition collections will vary from the projections included in this allocation document. The estimated June 30, 2014, carry forward of tuition and fees was provided by each university. The

"other revenues" are the 2013-2014 estimated collections and the \$1,000,000 sponsored research requirement is distributed proportional to each university's 2007-2008 indirect costs recovered.

4. Fee waivers (in-state and out-of-state)

Using the student fee formula and calculating the across-the-board percentage increase used by the Legislature, \$140,672,656 in fee waivers would be generated. In addition, the \$5,030,000 appropriated from lottery funds in 2000-2001 continues in the base budget to be used to support fee waivers. Pursuant to Board Regulation 7.008, each university board of trustees is authorized to waive fees for purposes that support and enhance the mission of the university. All waivers must be based on policies that are adopted by university boards of trustees. Each university shall continue to report the number and value of the waivers granted annually in the Student Information File.

B. Cost-to-Continue / Base Budget Programs:

1. Transfer Among Units - USF, USF-Sar/Man, USF-St.Pete, USF-HSC, FAU, FAU-MS

These are technical issues that transfer funds between main campuses, branch campuses, and medical schools for adjustments to change-in-mix, PO&M funding for new space, and excess credit hour adjustments.

2. Plant Operations and Maintenance for New Facilities – All - \$6,188,984

Approximately 683,024 gross square feet of new educational space will be available for university use during 2014-2015. This funding provides for the operations and maintenance of these facilities.

3. Plant Operations and Maintenance for Phased-In Facilities – All - \$3,747,698

These funds annualize the appropriation provided in 2013-2014 for new educational space that came on-line during 2013-2014.

4. Florida Retirement System (Cost Increase Adjustment) - \$7,582,052

The majority of this increase was to fund the unfunded actuarial liability of the Florida Retirement System. The employer normal costs for regular class increased slightly, and includes \$661,782 for Health Insurance Subsidies for Retirees.

C. Access to the Future/Medical School Initiatives:

1. Pharmacy School - USF-HSC - \$1,661,000

Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on an increased enrollment of 100 students for the new pharmacy school at USF.

2. Medical School - UCF - \$2,303,982

General revenue funds of \$475,584 are provided for the continued phase-in of the new medical school. In addition, Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on an increased enrollment of 75 students.

3. Medical School - FIU - \$3,193,480

General revenue funding of \$188,410 is provided for the continued implementation of the FIU medical school. Student Fee Trust Fund authority of \$3,005,070 is provided for student tuition that is estimated to be collected based on an increased enrollment of 95 students.

4. Medical School - FAU - \$2,050,125

Student Fee Trust Fund authority is provided for student tuition that is estimated to be collected based on 77 students. This is the fourth full year for the new FAU medical school.

6. Alzheimer's Institute – USF-HSC - \$1,250,000

These funds will support the development of NIH funded Alzheimer's Disease Research Centers (ADRC) – successful submissions from USF and UF will provide a 5:1 or better return on investment over the next five years. These two ADRC centers will coordinate their efforts.

7. Center for Translational Research in Neurodegenerative Disease – UF-HSC - \$1,250,000

These funds will support the development of NIH funded Alzheimer's Disease Research Centers (ADRC) – successful submissions from USF and UF will provide a 5:1 or better return on investment over the next five years. These two ADRC centers will coordinate their efforts.

8. Neuroscience Centers of Florida Foundation – FIU-MS - \$800,000

These funds will assist in leveraging an estimated \$24.5 million in non-state funds to establish a subsequently self-sufficient facility which will mitigate the effects of multiple sclerosis, Alzheimer's disease and Parkinson's disease for Medicaid and Medicare patients.

9. Crohn's and Colitis Research – UCF-MS - \$500,000

Provides funds to pursue several research projects through the College of Medicine researchers leading to a better diagnosis, understanding Crohn's and Colitis disease, and potential treatment. UCF will seek supporting partnerships with other institutions to maximize the research and treatment process.

10. Veteran PTSD Study – USF-HSC - \$500,000

These funds will be used for a two year study to determine whether returning combat veterans' mental and physical health is improved through a mix of medical, therapeutic and physical interventions with a specific focus on the use of Jiu Jitsu training regimens to reintegrate veterans into society and lessen the detrimental impacts of post-traumatic stress disorder (PTSD) on the veteran and his or her immediate family. The study will be conducted in a manner that can be quickly replicated statewide if it appears to achieve the desired outcome.

11. Veterans Service Center – USF-HSC - \$350,000

These funds will support a Student Veteran Center at USF and is based on the model of the Student Veteran Center at Auburn University (AUVRC). The center will use community action consulting services to train student veterans and their families thus providing a bridge from the military to civilian life. The consultancy specializes in training veterans for leadership development, professional development, suicide prevention, and resiliency providing a bridge that empowers veterans in

future job placement to enter the job market well prepared. It is estimated that the Center would reach over (100,000) veterans in the USF campus area.

D. Distance Learning Issues:

1. *Distance Learning – FAMU - \$1,000,000*

These non-recurring funds will allow FAMU to expand their distance learning offerings.

2. *Complete Florida – UWF – \$4,000,000*

This program, coordinated through the University of West Florida will continue to allow for collaboration with other partners, to build online bachelor degree options.

3. *Lastinger Center for Learning Summer Algebra Project – UF - \$2,000,000*

No information provided for this initiative.

4. *Lastinger Center Algebra Nation Pilot – UF - \$2,000,000*

This Center provides students with immediate 27/7 support and response for homework assistance and individualized

instruction.

5. Lastinger Center for Learning Teaching Point – UF - \$500,000

Funding will provide support for teachers to receive certification in key subjects of critical shortage, particularly in STEM fields. Specifically, the science funding will use the Teaching Point curricula to train and certify teachers in secondary mathematics and science. This project is intended to provide rigorous content and instructional knowledge in math and science to out-of-field teachers so that they can be certified in math and science. In addition to utilizing the Teaching Point curricula, the Lastinger Center will partner with the UF Continuing Education department to deliver the content.

E. Performance Funding Issues:

1. Performance Funding – All - \$200,000,000

The Legislature adopted the Board's performance funding model adopted on January 16, 2014. These funds will be allocated pursuant to that model and the associated legislative proviso.

2. *Preeminent State Research Universities (SB 1076) – UF/FSU - \$10,000,000*

Currently designated preeminent research universities will each receive \$5 million to further advance the university's national excellence.

F. Other Issues:

1. *USF Sarasota/Manatee STEM Programs at Mote - \$1,399,569*

These funds will continue the expansion of STEM initiatives for the campus. Through a collaborative partnership with the Mote Marine Laboratory, USF will appoint Mote research specialists to faculty positions. This innovative blending of real-world science and higher education gives students a facilitated educational experience offered by few undergraduate programs.

2. *Workload – IFAS - \$2,000,000*

This funding provides resources for increased work load based on a model that uses non-traditional teaching methods (such as field consultations, office consultations, telephone and email requests, group workshops, and printed materials) and converts these contacts to the equivalent of student FTEs.

3. *Dual Enrollment – All - \$305,332*

These resources will cover dual enrollment students attending the summer term.

4. *Florida Institute of Oceanography – USF-St. Pete - \$1,000,000*

These resources will support the ongoing operations of FIO.

5. *Crestview Center – FAMU – \$1,500,000*

Funding will be used to pay faculty/ staff salaries and underwrite operational costs for FAMU Crestview. The Legislature began providing this operational support in 2010.

6. *Small Business Development Center – USF-Sarasota/Manatee - \$100,000*

These funds will further enhance the Small Business Development Center to better serve Manatee and Sarasota counties expanding the community service to area small businesses by building on the current involvement in the Sarasota Community Entrepreneur Opportunity Council (CEOC). The CEOC provides introductory business training to participants from the City of Sarasota's North Sarasota Redevelopment Area.

7. Family Study Center – USF-St. Pete - \$250,000

These funds will support basic and applied research studies concerned with understanding, supporting, and advocating for families with young children.

8. Pharmacy Faculty Salary Adjustment – FAMU - \$700,000

This funding will support competitive salaries in the College of Pharmacy. This has been cited as an accreditation issue.

9. Housing for American Legion Boys and Girls State – FSU - \$100,000

These resources will support the American Legion's efforts to provide a unique summertime leadership/government program that does not emphasize classroom lectures and textbook learning, but instead, focuses on participation and personal experiences in a model state, complete with governing bodies and elected public officials. High school seniors from all over the state participate in this opportunity.

10. College of Education Panther Life Program – FIU - \$300,000

These funds will provide students with intellectual disabilities the access and opportunity to transition and participate in postsecondary education and achieve meaningful and relevant employment following program completion. The Panther Life

program is a transition program that provides students with the opportunity of having a traditional college experience. Each student works with an academic mentor to achieve a structured and individualized curriculum.

11. Data Science & Analytics Initiative – NCF - \$885,000

These funds will be used to implement a masters' degree in data science and analytics, expand instructional capacity in the emerging field of 'big data' technology, and build on the success of NCF's science programs.

12. Washington Center – FIU - \$475,000

These non-recurring funds will provide scholarships for student internships through the Washington Center. The monies will be used both for merit and need-based scholarships for Florida students who would benefit by studying and working in Washington for a semester. The program will be based at the School of International and Public Affairs. Any student in the State University System is eligible to apply for these funds.

13. Career Development Center – NCF - \$500,000

These funds will support a multi-faceted career development program to help students link their education with the world of work. Funding will provide five faculty positions; support ongoing collaboration, teaching and internships involving local

businesses including STEM employers, professional visual and performing arts groups, World Affairs Council, speakers, and seminars, and provide for new software and database costs for student success tracking and advising.

14. STEM Education Enhancements – FSU/FAMU - \$5,000,000

Each institution will receive \$2.5 million to support and enhancement STEM offerings.

15. Tech Runway – FAU - \$1,050,000

The goal of the Tech Runway is to establish a formal program for mentoring entrepreneurs and their ventures based on the Massachusetts Institute of Technology's Venture Mentoring Service.

16. Statewide SUS Anti-Hazing Online Education Initiative – UCF - \$1,000,000

These funds, on behalf of the SUS, will be used to procure an evidence based, online anti-hazing course that reflects the best practices established by the leading academics studying hazing.

17. Operational Support – UWF - \$2,000,000

Funding for program delivery including student services, advising, and counseling, as well as high-wage professional degree

programs like Mechanical Engineering and Physicians Assistants.

18. Experiential Education Curriculum – FAU/AMI - \$1,500,000

Non-recurring funds are provided to FAU's College of Education for a joint program with the Pine Jog Environmental Education Center. The center develops, provides, and models environmental education programs which fosters an awareness and appreciation of the natural world, promotes an understanding of ecological concepts, and instills a sense of stewardship toward the Earth and all its inhabitants.

19. Jupiter Bioscience Gateway – FAU - \$500,000

These funds will support the development of a bio-incubator that provides flexible and practical workspace for bioscience startups, Florida companies, and university researchers; equipment for companies and researchers to expand their drug development activities; and a training facility to encourage the use of best practices in the bioscience workforce. Funds will be primarily used for equipment.

20. Max Planck Scientific Fellowship Program – FAU - \$2,000,000

These funds will allow the program to host five postdoctoral research fellows and ten graduate student fellows and provide for travel budgets of the fifteen fellows, lab and course work materials, a Digital Library Infrastructure, a scientific symposium, and program management. The program offers access to educational opportunities in the neurosciences otherwise unavailable in Florida.

21. Whitney Lab – UF - \$712,310

Funds will expand capacity at the Whitney Laboratory for Marine Bioscience by building the Whitney Research Village. Scientific training through eleven state-of-the-art research labs includes intensive undergraduate internships, graduate studies, and postdoctoral mentorship.

22. High-Risk Delinquent and Dependent Youth Research – UF – \$500,000

The Situational Environmental Circumstances Model (SEC) is a conceptual framework designed to address educational attainment, juvenile delinquency and dependency involvement, cost reductions/avoidance and resource allocations relative to elementary age high-risk minority male youth. The College of Education will serve as the fiscal and administrative agent with primary oversight of the research and implementation of the SEC Mentoring Model in collaboration with several other

institutions (Edward Waters College, Bethune Cookman University, FAMU, St. Petersburg College, Broward College and Florida Memorial University). The project will serve up to 330 high-risk delinquency and dependency involved or associated children.

23. Economic Development Study – FIU - \$100,000

No information provided on this issue.

24. Florida Health Equity Research Institute – FSU - \$400,000

These funds will be used to establish an institute that will implement the Health Disparities Research Agenda for Florida, developed by over 30 university scholars and community stakeholders. The institute will increase innovations to improve health outcomes in medically underserved populations and in increase federal external funding to improve economic development in the state.

25. Health Embrace Initiative – FIU - \$1,000,000

This funding supports an interdisciplinary clinical program dedicated to treating adults with autism and neurodevelopmental disorders and providing education and training to healthcare professionals. Implementation of this initiative will be in

collaboration with FIU's healthcare services, other resources on campus, and community partners to design an evidence-based, sustainable therapeutic model for these adults. The University will train future health, educational, and other professionals to care for this vulnerable population even as these young adults benefit from the energy and enthusiasm of students committed to their care. Scholarly activity (such as research and other data collection centered activities) will be conducted to measure the health and economic outcomes of this model and provide the blueprint for the expansion of the program statewide.

26. Fostering Pride – FIU - \$300,000

Launched in 2013, this initiative focuses on providing access and ensuring success for former foster/homeless students at FIU. Each student is assigned a Success Coach and provided with physical, emotional, social, and academic support.

27. Florida Campus Compact – FSU - \$200,000

Florida Campus Compact (FL/CC) is part of a national presidential membership organization, comprised of over 50 college and university presidents who are committed to helping students develop the values and skills of active citizenship through participation in public and community service. FL/CC works with these presidents and their campuses to integrate service

with academic study and to provide a collegial experience for intercampus and community collaborations. FSU is host and fiscal agent.

28. Florida Institute for Child Welfare – FSU - \$1,000,000

This institute seeks to promote safety, permanency, and well-being among the children and families of Florida involved with the child welfare system. There are approximately 3,800 child welfare workers in Florida and a 30% turnover rate (1,140 new hires each year at an average cost of \$50k). The Institute works to increase worker retention which could result in a cost savings of \$9.5 million (190 workers retained).

29. Charles Hilton Endowed Professorship – FSU - \$600,000

These funds will support a professorship, graduate teaching assistant, related expenses and travel to an annual symposium on the general subject of government relations. Mr. Hilton is a nationally regarded scholar in the area of government regulation on market conditions.

30. Learning System Institute – FSU - \$500,000

These funds support an annual report to the Florida Department of Education on the performance of private school students on nationally norm-referenced tests. This funding was provided in Senate Bill 850.

31. Law School – FSU - \$2,000,000

These funds will support student scholarships and senior faculty hires. The total FSU request was for \$3 million but only \$2 million was funded.

32. Center for Reading Research Istation – UCF - \$4,000,000

UCF's College of Education will partner with Istation to create a pilot program focusing on student reading and writing development. The pilot will be administered by UCF focusing on grades K-5 to promote student success using the effect of computer administered adaptive and formative periodic assessments.

33. Lou Frey Institute – UCF - \$250,000

The Lou Frey Institute will engage school districts, the Florida Department of Education, and the state's major universities to implement a long-term, data-driven continuous improvement process in civic education.

34. STEM Instructional Enhancements – UCF - \$1,000,000

Funds will support the College of Engineering and Computer Science to hire additional faculty, enroll more STEM students, graduate more high-tech talent, and contribute to Florida's economic prosperity.

35. Evans Community School – UCF - \$685,000

The Children's Home Society of Florida and UCF's College of Health and Public Affairs, along with Central Florida Family Health Centers, have committed to a 25-year partnership with Orange County Public Schools to provide primary and behavioral health services, parent engagement, and after school enrichment programs for the students of Evans High School and their families.

36. Downtown Presence – UCF - \$2,000,000

Funds for UCF, together with the City of Orlando, to hire urban, academic, transportation, and other designing and planning assistance to work in concert with Orlando Mayor Dyer in determining the best programs and facilities needed to create a downtown campus.

37. BOK Tower Educational Partnership – UF-IFAS - \$1,500,000

Bok Tower Gardens works with schools and community organizations in central Florida to establish, enhance, and expand school and community gardening as well as demonstration gardens and conservation research.

38. Cattle Research – UF-IFAS - \$275,000

The cattle handling facilities at the North Florida Research and Education Center Beef Unit have become a concern from a safety and a human and animal welfare standpoint. The facilities do not meet Best Management Practices for water quality standards. These funds will help address these concerns.

39. Cervidae Research – UF-IFAS - \$400,000

These funds will continue the research on diseases affecting the deer population.

40. Caladium Research – UF-IFAS - \$100,000

These funds will support the research needed to identify and eliminate the grassy tuber disease that reduces both size and vigor of caladium tubers. Florida produces 95 percent of the world's caladiums with a value of approximately \$30 million annually. This disease has been responsible for a 60 percent decline in the number of Florida caladium producers over the last decade.

41. Southwest Florida / Immokalee Research Center – UF-IFAS - \$2,000,000

These funds will continue to support research at the Center which serves five counties (Collier, Lee, Charlotte, Hendry, and Glades). Funding objectives include:

- Confront invasive plant pests and diseases that challenge vegetable, citrus, and sugarcane growers;
- Develop natural resource innovations such as bioenergy crops and ecosystem services on farm lands;
- Enhance forage production from native ranges and ranch pastures;
- Improve effectiveness of agricultural Best Management Practice to improve water quality and increase efficiency of water and fertilizer inputs; and
- Interact with county extensions to serve small farm operations.

42. Culture of Completion and Career Initiatives – UNF - \$3,100,000

The UNF Culture of Completion and Career Initiative is designed to achieve significant, measurable improvement in UNF's graduation and retention rate and to increase the successful employment of its graduates.

43. Children's Hospital Partnership – USF - \$1,000,000

These funds will support USF's pediatric residency programs which are currently housed at All Children's Hospital in St. Petersburg.

44. Cybersecurity Initiative – USF - \$5,000,000

These funds will establish the Florida Center for Cybersecurity, expand and accelerate the SUS capacity for education/training of Cybersecurity workforce, and create satellite nodes of the Florida Cybersecurity Network in selected markets.

45. Center for Partnerships for Arts-Integrated Teaching – USF-Sarasota/Manatee - \$100,000

Funding will expand the Center's support and program evaluation for Florida districts and continue development of innovative Science, Technology, Engineering, Arts, and Mathematics (STEAM) programs and efforts.

46. Mote Marine Lab – USF- Sarasota/Manatee - \$483,031

These funds will support a variety of activities at the Mote Marine Lab: summer course development and planning, fall and spring instruction, preparation and student time, undergraduate research, and use of the research laboratory by USF faculty.

47. Greenhouse Project – USF- St. Pete - \$100,000

This project is focused on communication skills, especially digital communication, of entrepreneurship students. The funds will allow equipment to be purchased and used to record/train local entrepreneurs on pitch skills as well as prepare promotional videos for their businesses and record community activities.

48. Infant Mental Health Center – USF-St. Pete - \$1,000,000

The Infant Mental Health Center has a certificate program designed to increase the number of professionals who understand infant, toddler, and family development.

49. School of Mechanical Engineering – UWF - \$2,000,000

High-skill, high-wage professions are not currently available in the region. Mechanical Engineering is related to Airbus and aerospace suppliers.

50. Physician Assistance Program – UWF - \$1,000,000

High-skill, high-wage professions are not currently available in the region. Physician Assistance will address professional health care needs.

54. Office of Economic Development & Engagement – UWF - \$5,000,000

Funds will be utilized to develop and implement an innovative economic development program for the purpose of promoting research and development, commercialization of research, economic diversification, and job creation within 8 proportionally affected counties in northwest Florida (Bay, Escambia, Franklin, Gulf, Okaloosa, Santa Rosa, Wakulla, and Walton).

55. Haas Center – UWF - \$150,000

Funds will be utilized to produce a study of academic and fiscal implications of earlier versus later school times.

56. Advanced Manufacturing Initiative and FAA Certifications – UWF - \$1,500,000 and \$100,000

This program will create a STEM pipeline in northwest Florida starting in middle school through university. Funding will set up six middle school and six high school manufacturing academies, as well as a mobile lab to support key curriculum modules.

Purpose of MS academy: assist students in making informed decisions regarding their academic/occupational goals and to give students an exploratory look into the manufacturing career cluster. Purpose of HS academy: aligns academic standards and relevant technical knowledge and skills to prepare them for further education and careers in manufacturing career cluster.

III. FISCAL GUIDELINES FOR 2014-2015 APPROPRIATIONS

Funds appropriated for the 2014-2015 fiscal year have been allocated for the development of operating budgets in accordance with the guidelines outlined below. The conditions and restrictions placed upon these appropriations by proviso language in the 2014 GAA and by other statutory provisions will guide the universities in the development and submission of their 2014-2015 operating budgets.

For 2014-15 there are several changes to the employer contribution rates. Pursuant to HB 5005 the following changes will be effective July 1, 2014:

- Regular Class – FRS normal costs will remain at 3.53%. Unfunded Actuarial Liability (UAL) costs for regular class members will change from 2.19% to 2.54%.
- Special Risk Class –FRS normal costs increase slightly from 11.00%to 11.01%. UAL increases from 6.83% to 7.51%
- Senior Management Class – FRS normal costs decreases from 4.81% to 4.80%. UAL increases from 12.27% to 15.04%
- DROP – FRS normal costs decreases from 4.63% to 4.30%. UAL reduced from 7.01% to 6.72%.
- Retiree Health Insurance Subsidy increases for all classes from 1.20% to 1.26%.

Once the **Casualty Insurance Premiums** are released by the EOG to the Florida Department of Education (FDOE), the FDOE

will send these funds directly to the universities. Each university will be responsible for submitting the appropriate payment to the Division of Insurance based on invoices that are received.

1. Prior-Year Reconciliation

The starting point of each year's allocation is the prior-year base which incorporates permanent budget amendments made during the fiscal year. Near the end of each fiscal year, the Board Budget Office establishes a cut-off date and amendment number that will represent the base and starting point for the next year's allocation process. This year the base was established after Amendment #7; therefore, the initial 2013-2014 Allocation plus permanent 2013-2014 amendments comprise the base, which is the 2014-2015 Estimated Expenditures. The "Prior-Year Reconciliation" section of the allocation document contains the specific transactions.

2. Appropriation category / disbursements

The Board Budget Office accounts for the allocation and expenditure of the G/A appropriations by appropriated program component and traditional expenditure categories. Universities will continue to receive general revenue disbursements from the FDOE via electronic funds transfer around the 5th and 20th of each month.

3. Enrollment

The 2014-2015 funded enrollment plan remains approximately the same as the 2013-2014 plan. The funded enrollment plan was not listed in the 2014-15 GAA, but is based on an enrollment plan submitted to the Legislature on March 7, 2014. The funded enrollment plan once again combines resident and non-resident enrollments. The detailed funded enrollment plan can be found behind the Instruction & Research tab.

The FTE funded student enrollment of 195,480 is allocated by reference in the 2014-2015 GAA.

STUDENT FTES	UNIVERSITIES	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	TOTAL
E&G Total	190,289		1,512					191,801
Medical Professional		536	480	480	455	471	279	2,701
Dental		321						321
Veterinary		332						332
Pharmacy			325					325
Grand Total	190,289	1,189	2,317	480	455	471	279	195,480

4. Proviso language

Details of selected proviso language that require special instructions are as follows:

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aid to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of Chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

Special Instructions:

None

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the House, Senate, Governor, and Board of Governors.

Special Instructions:

None.

From the funds provided in Specific Appropriation 143 for the UCF, the university shall procure access to an online, expertly developed and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 fall semester.

Special Instructions:

None.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification:

(1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and

(2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

Special Instructions:

The Board will approve the allocation during the June 2014 meeting. Further instructions to come.

5. Operating budgets

Each university and special unit shall furnish a data file of their published operating budgets to the Board Budget Office.

From the data files, budgets will be published and forwarded for approval to the Board of Governors and for informational purposes to the EOG and the House and Senate Appropriations Committees. Questions regarding the preparation of university operating budgets should be directed to the Board Budget Office.

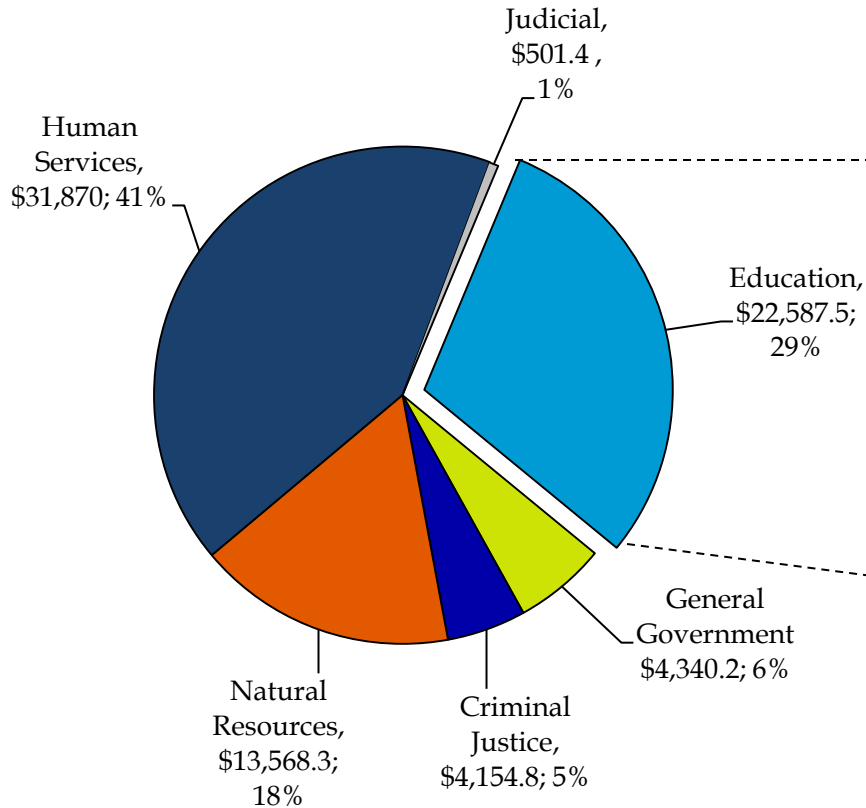
As a result of the appropriation of G/A, the instructions for the development of the 2014-2015 operating budget by the universities will continue to allow considerable flexibility. The operating budget should continue to reflect the universities' anticipated expenditures by traditional program component.

Previously, the operating budget process extracted data from the FLAIR state accounting system for the history year and current year. All universities officially left FLAIR on July 1, 2004. University operating budget data will need to be submitted in a format to be able to generate comparable data and pursuant to Board Regulation 9.007. The data contained in the Salary Category Detail File will be used to support the operating budgets. The university operating budgets are to be submitted to the Chancellor by August 18, 2014.

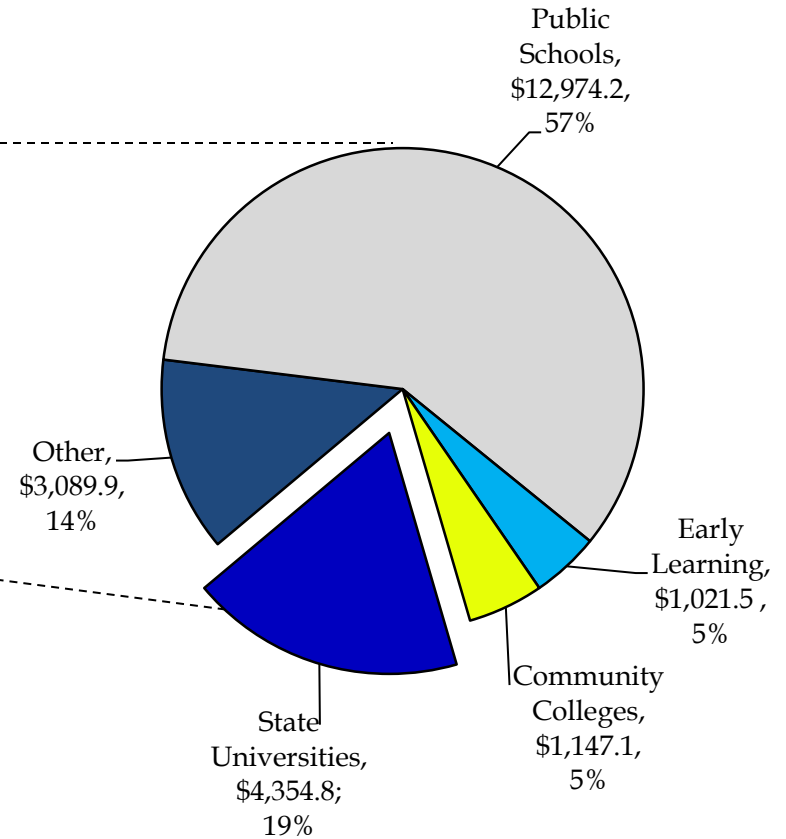
2014-2015 STATE APPROPRIATIONS

Operating and Fixed Capital Outlay (\$ in millions)

State Appropriations



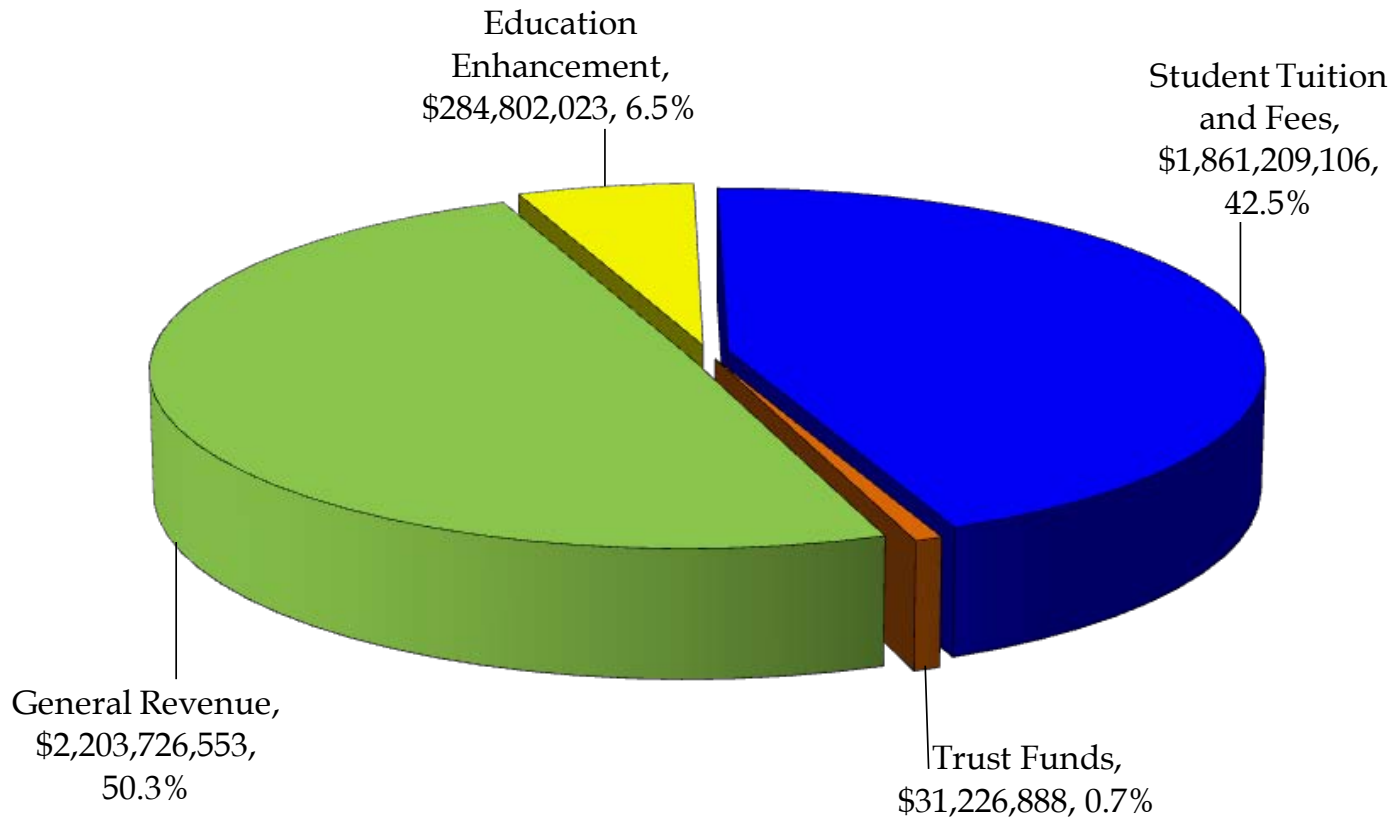
Educational Appropriations



Total State Appropriations: \$77,022,232,003

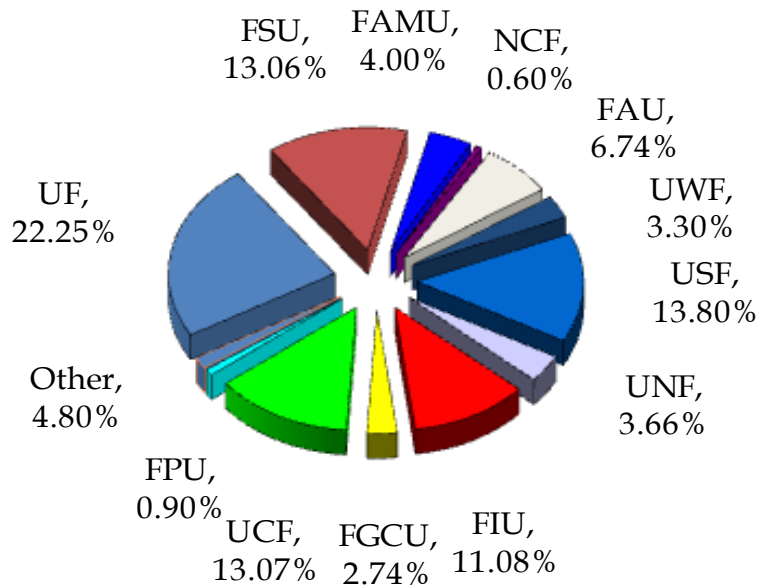
Total Education Appropriations: \$22,587,522,368

**STATE UNIVERSITY SYSTEM
2014-2015 GENERAL APPROPRIATIONS ACT
AND OTHER PREVIOUSLY APPROPRIATED TRUST FUNDS**

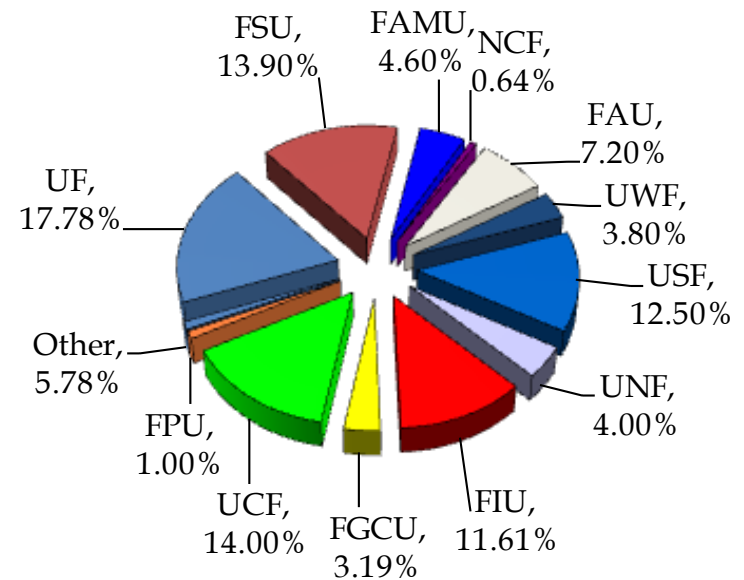


Total Appropriation: \$4,380,964,570

2014-2015 INITIAL ALLOCATION GENERAL APPROPRIATIONS ACT - OPERATING FUND PERCENTAGE BY UNIVERSITY



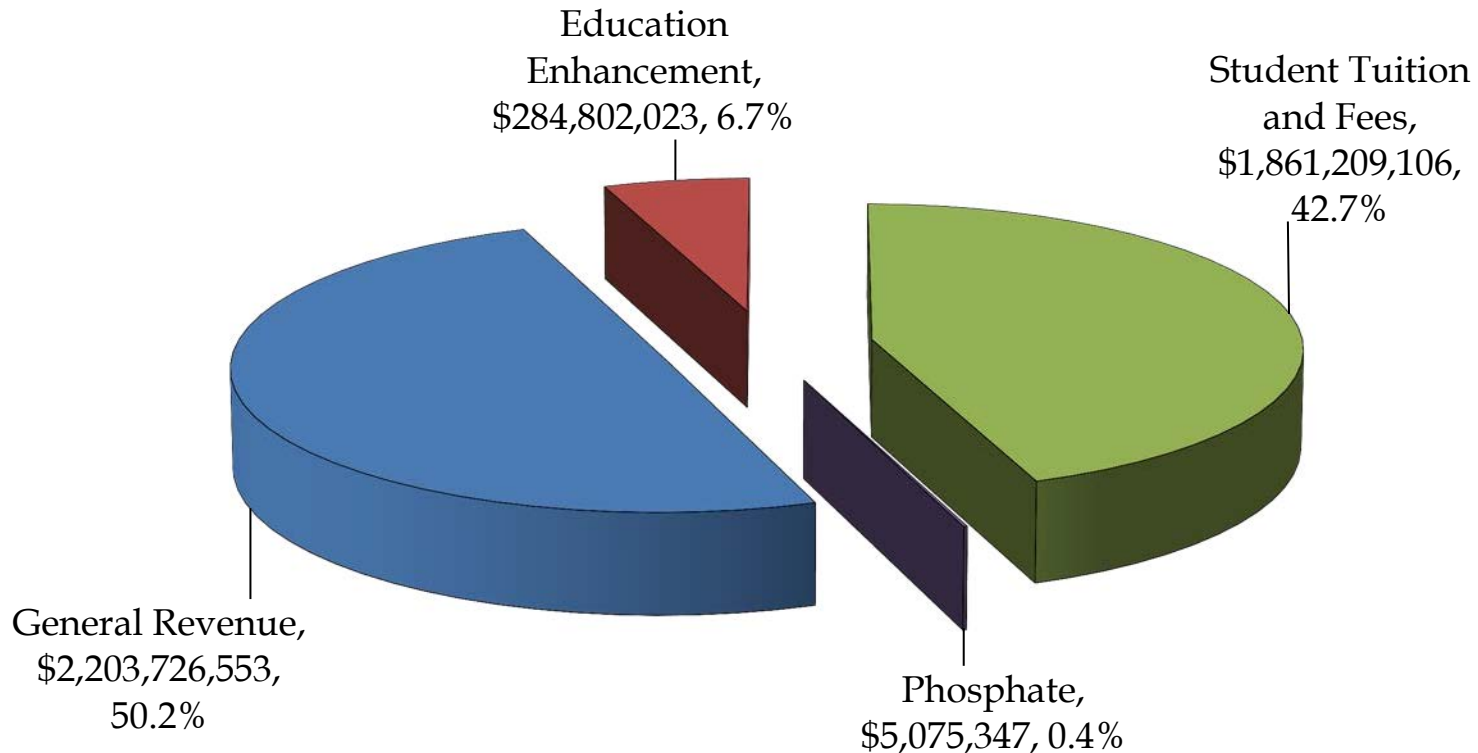
Total Appropriation: \$4,354,813,029
Including Special Units



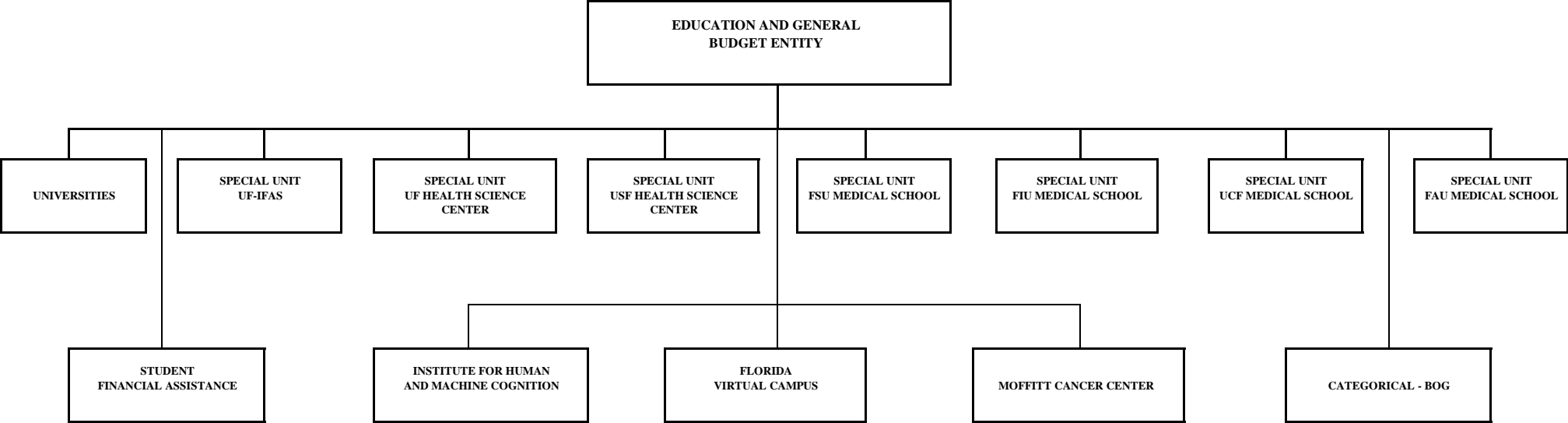
Total Appropriation: \$3,741,477,052
Excluding Special Units

"Other" includes \$200 Million for unallocated Performance Funding

STATE UNIVERSITY SYSTEM 2014-2015 GENERAL APPROPRIATIONS ACT OPERATING FUNDS



Total Appropriation: \$4,354,813,029



**2014-2015
ALLOCATION WORKPAPERS
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
APPROPRIATED PROGRAM COMPONENT
GRANTS & AIDS/SPECIAL CATEGORY
FUND**



**OPERATING BUDGET
EDUCATION AND GENERAL
UNIVERSITY/SPECIAL UNITS
TRADITIONAL PROGRAM COMPONENT
TRADITIONAL CATEGORY
FUND**

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grant & Aids / Special Category
2014-2015

	UF	FSU	FAMU	USF	USF ST. PETE	USF SAR/MAN	FAU
G/A - Education & General							
General Revenue Fund	\$279,534,638	\$251,210,215	\$84,817,515	\$170,409,302	\$22,660,900	\$12,729,434	\$119,326,556
Educational Enhancement TF	\$47,139,011	\$39,510,136	\$14,834,223	\$34,926,900	\$1,623,203	\$1,344,676	\$20,785,531
Student Fees TF	\$334,002,782	\$227,550,703	\$72,446,932	\$186,935,444	\$26,216,811	\$8,999,637	\$129,145,158
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total G/A - Educational & General	\$660,676,431	\$518,271,054	\$172,098,670	\$392,271,646	\$50,500,914	\$23,073,747	\$269,257,245
G/A - IFAS							
General Revenue Fund							
Educational Enhancement TF							
Experimental Stn Fed Grant TF							
Experimental Stn Incidental TF							
Extension Svc Fed Grant TF							
Extension Svc Incidental TF							
Total G/A - IFAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - UF Health Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Incidental TF							
UF-HC Operations & Maintenance TF							
Operations & Maintenance TF							
Total G/A - UF Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - USF Medical Center							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - USF Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - FSU Medical School							
General Revenue Fund							
Educational Enhancement TF							
Student Fees TF							
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - UCF Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FIU Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FAU Medical School							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - Student Financial Assistance							
General Revenue Fund	\$1,737,381	\$1,467,667	\$624,417	\$801,368	\$0	\$0	\$399,658
G/A - Cancer Center Operations							
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0
S/C - Risk Management Insurance							
General Revenue Fund	\$2,851,393	\$1,986,543	\$1,265,683	\$2,654,408	\$0	\$0	\$1,368,699
Phosphate Research TF							
Total S/C - Risk Management Insurance	\$2,851,393	\$1,986,543	\$1,265,683	\$2,654,408	\$0	\$0	\$1,368,699
ALG - Institute for Human & Machine Cognition							
General Revenue	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Grand Total							
General Revenue	\$284,123,412	\$254,664,425	\$86,707,615	\$173,865,078	\$22,660,900	\$12,729,434	\$121,094,913
Educational Enhancement TF	\$47,139,011	\$39,510,136	\$14,834,223	\$34,926,900	\$1,623,203	\$1,344,676	\$20,785,531
Student Fees TF	\$334,002,782	\$227,550,703	\$72,446,932	\$186,935,444	\$26,216,811	\$8,999,637	\$129,145,158
Other Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total All Funds	\$665,265,205	\$521,725,264	\$173,988,770	\$395,727,422	\$50,500,914	\$23,073,747	\$271,025,602

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids / Special Category
2014-2015

	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIVERSITIES TOTAL
G/A - Educational & General									
General Revenue Fund	\$73,161,625	\$205,947,503	\$156,516,374	\$66,829,815	\$48,248,417	\$16,954,127	\$30,205,141	\$200,000,000	\$1,738,551,562
Educational Enhancement TF	\$8,138,968	\$36,011,738	\$30,665,057	\$12,783,575	\$7,193,122	\$1,104,243	\$456,560	\$0	\$256,516,943
Student Fees TF	\$60,356,465	\$284,557,591	\$244,748,131	\$70,339,129	\$63,379,215	\$6,133,209	\$2,282,449	\$0	\$1,717,093,656
Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$5,071,736	\$0	\$5,071,736
Total G/A - Educational & General	\$141,657,058	\$526,516,832	\$431,929,562	\$149,952,519	\$118,820,754	\$24,191,579	\$38,015,886	\$200,000,000	\$3,717,233,897
G/A - IFAS									
General Revenue Fund									
Educational Enhancement TF									
Experimental Stn Fed Grant TF									
Experimental Stn Incidental TF									
Extension Svc Fed Grant TF									
Extension Svc Incidental TF									
Total G/A - IFAS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - UF Health Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Incidental TF									
UF-HC Operations & Maintenance TF									
Operations & Maintenance TF									
Total G/A - UF Health Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - USF Medical Center									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - USF Medical Center	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - FSU Medical School									
General Revenue Fund									
Educational Enhancement TF									
Student Fees TF									
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - UCF Medical School									
General Revenue Fund									
ALG - FIU Medical School									
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ALG - FAU Medical School									
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
G/A - Student Financial Assistance									
General Revenue Fund	\$157,766	\$858,405	\$540,666	\$200,570	\$98,073	\$204,407	\$50,000	\$0	\$7,140,378
G/A - Cancer Center Operations									
General Revenue Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Risk Management Insurance									
General Revenue Fund	\$521,250	\$2,576,247	\$1,895,507	\$1,193,458	\$544,711	\$227,111	\$14,156	\$0	\$17,099,166
Phosphate Research TF							\$3,611	\$0	\$3,611
Total S/C - Risk Management Insurance	\$521,250	\$2,576,247	\$1,895,507	\$1,193,458	\$544,711	\$227,111	\$17,767	\$0	\$17,102,777
ALG - Institute for Human & Machine Cognition									
General Revenue	\$0	\$0	\$0	\$0	\$0	\$0			\$0
Grand Total									
General Revenue	\$73,840,641	\$209,382,155	\$158,952,547	\$68,223,843	\$48,891,201	\$17,385,645	\$30,269,297	\$200,000,000	\$1,762,791,106
Educational Enhancement TF	\$8,138,968	\$36,011,738	\$30,665,057	\$12,783,575	\$7,193,122	\$1,104,243	\$456,560	\$0	\$256,516,943
Student Fees TF	\$60,356,465	\$284,557,591	\$244,748,131	\$70,339,129	\$63,379,215	\$6,133,209	\$2,282,449	\$0	\$1,717,093,656
Other Trust Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$5,075,347	\$0	\$5,075,347
Total All Funds	\$142,336,074	\$529,951,484	\$434,365,735	\$151,346,547	\$119,463,538	\$24,623,097	\$38,083,653	\$200,000,000	\$3,741,477,052

State University System of Florida
General Appropriations Act and Other Previously Appropriated Trust Funds
University Detail by Grants & Aids /Special Category
2014-2015

	University Totals	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Florida Virtual Campus	Moffitt Cancer Center	Inst of Human & Mach Cog.	E&G Total
G/A - Education & General												
General Revenue Fund	\$1,738,551,562											\$1,738,551,562
Educational Enhancement TF	\$256,516,943											\$256,516,943
Student Fees TF	\$1,717,093,656											\$1,717,093,656
Phosphate Research TF	\$5,071,736											\$5,071,736
Total G/A - Educational & General	\$3,717,233,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,717,233,897
G/A - IFAS												
General Revenue Fund		\$138,716,264										\$138,716,264
Educational Enhancement TF		\$12,533,877										\$12,533,877
Experimental Stn Fed Grant TF		\$3,857,629										\$3,857,629
Experimental Stn Incidental TF		\$660,000										\$660,000
Extension Svc Fed Grant TF		\$5,443,912										\$5,443,912
Extension Svc Incidental TF		\$1,370,000										\$1,370,000
Total G/A - IFAS	\$0	\$162,581,682	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,581,682
G/A - UF Health Center												
General Revenue Fund			\$103,652,152									\$103,652,152
Educational Enhancement TF			\$5,796,416									\$5,796,416
Student Fees TF			\$38,463,434									\$38,463,434
Incidental TF			\$3,820,000									\$3,820,000
UF-HC Operations & Maintenance TF			\$11,000,000									\$11,000,000
Total G/A - UF Health Center	\$0	\$0	\$162,732,002	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$162,732,002
G/A - USF Medical Center												
General Revenue Fund				\$65,047,226								\$65,047,226
Educational Enhancement TF				\$9,349,672								\$9,349,672
Student Fees TF				\$56,731,164								\$56,731,164
Total G/A - USF Medical Center	\$0	\$0	\$0	\$131,128,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$131,128,062
G/A - FSU Medical School												
General Revenue Fund					\$34,320,985							\$34,320,985
Educational Enhancement TF					\$605,115							\$605,115
Student Fees TF					\$11,572,716							\$11,572,716
Total G/A - FSU Medical School	\$0	\$0	\$0	\$0	\$46,498,816	\$0	\$0	\$0	\$0	\$0	\$0	\$46,498,816
G/A - UCF Medical School												
General Revenue Fund						\$25,757,576						\$25,757,576
Student Fees TF						\$13,508,590						\$13,508,590
Total ALG - UCF Medical School	\$0	\$0	\$0	\$0	\$0	\$39,266,166	\$0	\$0	\$0	\$0	\$0	\$39,266,166
G/A - FIU Medical School												
General Revenue Fund							\$30,833,444					\$30,833,444
Student Fees TF							\$15,601,041					\$15,601,041
Total ALG - FIU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$46,434,485	\$0	\$0	\$0	\$0	\$46,434,485
G/A - FAU Medical School												
General Revenue Fund								\$14,344,890				\$14,344,890
Student Fees TF								\$8,238,505				\$8,238,505
Total ALG - FAU Medical School	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,583,395	\$0	\$0	\$0	\$22,583,395
G/A - Student Financial Assistance												
General Revenue Fund	\$7,140,378											\$7,140,378
G/A - Cancer Center Operations												
General Revenue Fund										\$12,576,930		\$12,576,930
S/C -Florida Virtual Campus												
General Revenue									\$8,822,571			\$8,822,571
Risk Management Insurance												
General Revenue Fund	\$17,099,166	\$1,756,198	\$1,239,867	\$260,001	\$83,282		\$34,877					\$20,473,391
Phosphate Research TF	\$3,611											\$3,611
Total S/C - Risk Management Insurance	\$17,102,777	\$1,756,198	\$1,239,867	\$260,001	\$83,282	\$0	\$34,877	\$0	\$0	\$0	\$0	\$20,477,002
GA - Institute for Human & Machine Cognition												
General Revenue Fund											\$3,489,184	\$3,489,184
Grand Total												
General Revenue	\$1,762,791,106	\$140,472,462	\$104,892,019	\$65,307,227	\$34,404,267	\$25,757,576	\$30,868,321	\$14,344,890	\$8,822,571	\$12,576,930	\$3,489,184	\$2,203,726,553
Educational Enhancement TF	\$256,516,943	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	\$0	\$0	\$0	\$284,802,023
Student Fees TF	\$1,717,093,656	\$0	\$38,463,434	\$56,731,164	\$11,572,716	\$13,508,590	\$15,601,041	\$8,238,505	\$0	\$0	\$0	\$1,861,209,106
Other Trust Funds	\$5,075,347	\$11,331,541	\$14,820,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,226,888
Total All Funds	\$3,741,477,052	\$164,337,880	\$163,971,869	\$131,388,063	\$46,582,098	\$39,266,166	\$46,469,362	\$22,583,395	\$8,822,571	\$12,576,930	\$3,489,184	\$4,380,964,570

**State University System of Florida
Education and General
2014-2015 General Appropriations Act Summary
Fund Detail**

Appropriation #	Appropriation Category	General Revenue	Educ. Enhancement Trust Fund	Student Fee Trust Fund	Phosphate Research Trust Fund	Total
142	G/A - Moffitt Cancer Center & Research Institute	\$12,576,930				\$12,576,930
18 & 143	G/A - Education & General Activities (E&G)	\$1,738,551,562	\$256,516,943	\$1,717,093,656	\$5,071,736	\$3,717,233,897
19 & 144	G/A - Institute of Food & Agricultural Sci (IFAS)	\$138,716,264	\$12,533,877			\$151,250,141
20 & 145	G/A - USF- Health Sciences Center (HSC)	\$65,047,226	\$9,349,672	\$56,731,164		\$131,128,062
21 & 146	G/A - UF-Health Sciences Center (HSC)	\$103,652,152	\$5,796,416	\$38,463,434		\$147,912,002
22 & 147	G/A - FSU Medical School (MS)	\$34,320,985	\$605,115	\$11,572,716		\$46,498,816
148	ALG - UCF Medical School (MS)	\$25,757,576		\$13,508,590		\$39,266,166
149	ALG - FIU Medical School (MS)	\$30,833,444		\$15,601,041		\$46,434,485
150	ALG - FAU Medical School (MS)	\$14,344,890		\$8,238,505		\$22,583,395
151	ALG - Student Financial Assistance	\$7,140,378				\$7,140,378
152	ALG - Institute for Human & Machine Cognition	\$3,489,184				\$3,489,184
153	S/C - Risk Management Insurance	\$20,473,391			\$3,611	\$20,477,002
154	S/C - Florida Virtual Campus	\$8,822,571				\$8,822,571
SUMMARY		\$2,203,726,553	\$284,802,023	\$1,861,209,106	\$5,075,347	\$4,354,813,029

2014-2015
NON-RECURRING
APPROPRIATIONS

State University System of Florida
Education and General
Non-Recurring Appropriations
2014-2015

ISSUE	UF	FSU	FAMU	USF	USF St. Pete	USF Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	UNIV
1 Dual Enrollment Summer Team														
2 General Revenue	\$68,361	\$2,215	\$1,329	\$16,536			\$106,009	\$4,356	\$15,724	\$89,694		\$1,108		\$305,332
3 Neurodegenerative Disease Center														\$0
4 General Revenue														
5 High Risk Delinquent and Youth Research														\$500,000
6 General Revenue	\$500,000													
7 Lastinger Center -Algebra Nation														\$2,000,000
8 General Revenue	\$2,000,000													
9 Lastinger Center -Summer Algebra Pilot														\$2,000,000
10 General Revenue	\$2,000,000													
11 Lastinger Ctr -Learning Teaching Point														\$500,000
12 General Revenue	\$500,000													
13 Whitney Lab														\$700,000
14 General Revenue	\$700,000													
15 Bok Tower Educational Partnership														\$0
16 General Revenue														
17 Cattle Research														\$0
18 General Revenue														
19 Cervidae Disease Research														\$0
20 General Revenue														
21 Florida Caladium Research														\$0
22 General Revenue														
23 Research and Extension Workload														\$0
24 General Revenue														
25 SW FL/Immokalee Research& Educ.														\$0
26 General Revenue														
27 American Legion Boys & Girls Housing														\$100,000
28 General Revenue		\$100,000												
29 Florida Campus Compact														\$200,000
30 General Revenue		\$200,000												
31 Health Equity Research Institute														\$400,000
32 General Revenue		\$400,000												
33 FSU-Law School														\$1,000,000
34 General Revenue		\$1,000,000												
35 Distance Learning														\$1,000,000
36 General Revenue			\$1,000,000											
37 Crestview Education Center														\$1,500,000
38 General Revenue			\$1,500,000											
39 All Children's Hospital Partnership/JH														\$500,000
40 General Revenue				\$500,000										
41 Center for PAINT														\$100,000
42 General Revenue						\$100,000								
43 Small Business Dev. Center														\$100,000
44 General Revenue						\$100,000								
45 Family Study Center														\$250,000
46 General Revenue					\$250,000									
47 Green House Project														\$100,000
48 General Revenue					\$100,000									
49 Infant Mental Health Center														\$1,000,000
50 General Revenue					\$1,000,000									

State University System of Florida
Education and General
Non-Recurring Appropriations
2014-2015

ISSUE	UF	FSU	FAMU	USF	St. Pete	Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	UNIV
51 Veteran PTSD Study														
52 General Revenue														\$0
53 Veterans Service Center														
54 General Revenue														\$0
55 AMI Experiential Education Curric.														
56 General Revenue							\$1,500,000							\$1,500,000
57 Jupiter Bioscience Gateway														
58 General Revenue							\$500,000							\$500,000
59 Max Planck Scientific Fellowship														
60 General Revenue							\$1,500,000							\$1,500,000
61 Tech Runway														
62 General Revenue							\$1,050,000							\$1,050,000
63 Advanced Manufacturing Initiatives														
64 General Revenue								\$1,500,000						\$1,500,000
65 Complete Florida Degree Program														
66 General Revenue								\$3,000,000						\$3,000,000
67 Economic Develop. & Engagement														
68 General Revenue								\$5,000,000						\$5,000,000
69 Physician Assistance Program														
70 General Revenue								\$1,000,000						\$1,000,000
71 School of Medical Engineering														
72 General Revenue								\$1,000,000						\$1,000,000
73 Crohn's and Colitis Research														
74 General Revenue														\$0
75 Evans Community School														
76 General Revenue									\$685,000					\$685,000
77 Istation														
78 General Revenue									\$1,500,000					\$1,500,000
79 SUS Anti-Hazing Online Edu. Initiative														
80 General Revenue									\$1,000,000					\$1,000,000
81 STEM Instructional Enhancements														
82 General Revenue									\$1,000,000					\$1,000,000
83 The Lou Frey Institute of Politics & Gov.														
84 General Revenue									\$250,000					\$250,000
85 Education Panther Life Program														
86 General Revenue										\$300,000				\$300,000
87 Economic Develop. Study											\$100,000			\$100,000
88 General Revenue											\$300,000			\$300,000
89 Fostering Pride														
90 General Revenue										\$1,000,000				\$1,000,000
91 Health Embrace Initiative														
92 General Revenue														\$0
93 Neuroscience Centers of FL Foundation														
94 General Revenue														\$0
95 Wash. Center for Intern. & Academic Seminars														
96 General Revenue										\$475,000				\$475,000
97 Culture Completion & Career Initiative														
98 General Revenue											\$600,000			\$600,000
99 Career Development Program-NCF														
100 General Revenue													\$500,000	\$500,000
101 Master in Data Science & Analytics														
102 General Revenue													\$165,000	\$165,000
103 FLVC Align Appropriations. To Rev. Est.														
104 General Revenue														\$0
105 Institute of Human & Machine Cognition														
106 General Revenue														\$0
107 Moffitt Cancer Center														
108 General Revenue														\$0
109														
Total General Revenue	\$5,768,361	\$1,702,215	\$2,501,329	\$516,536	\$1,350,000	\$200,000	\$4,656,009	\$11,504,356	\$4,450,724	\$2,264,694	\$600,000	\$1,108	\$665,000	\$36,180,332
TOTAL	\$5,768,361	\$1,702,215	\$2,501,329	\$516,536	\$1,350,000	\$200,000	\$4,656,009	\$11,504,356	\$4,450,724	\$2,264,694	\$600,000	\$1,108	\$665,000	\$36,180,332

State University System of Florida
Education and General
Non-Recurring Appropriations
2014-2015

ISSUE	UNIV	UF-IFAS	UF-HSC	USF-HSC	UCF-MS	FIU-MS	OTHER	TOTAL E&G
1 Dual Enrollment Summer Team								
2 General Revenue	\$305,332							\$305,332
3 Neurodegenerative Disease Center								
4 General Revenue	\$0		\$1,250,000	\$1,250,000				\$2,500,000
5 Delinquent and Youth Research								
6 General Revenue	\$500,000							\$500,000
7 Lastinger Center -Algebra Nation								
8 General Revenue	\$2,000,000							\$2,000,000
9 Lastinger Center -Summer Algebra Pilot								
10 General Revenue	\$2,000,000							\$2,000,000
11 Lastinger Ctr -Learning Teaching Point								
12 General Revenue	\$500,000							\$500,000
13 Whitney Lab								
14 General Revenue	\$700,000							\$700,000
15 Bok Tower Educational Partnership								
16 General Revenue	\$0	\$1,500,000						\$1,500,000
17 Cattle Research								
18 General Revenue	\$0	\$275,000						\$275,000
19 Cervidae Disease Research								
20 General Revenue	\$0	\$400,000						\$400,000
21 Florida Caladium Research								
22 General Revenue	\$0	\$100,000						\$100,000
23 Research and Extension Workload								
24 General Revenue	\$0	\$1,710,878						\$1,710,878
25 SW FL/Immokalee Research& Educ.								
26 General Revenue	\$0	\$2,000,000						\$2,000,000
27 American Legion Boys & Girls Housing								
28 General Revenue	\$100,000							\$100,000
29 Florida Campus Compact								
30 General Revenue	\$200,000							\$200,000
31 Health Equity Research Institute								
32 General Revenue	\$400,000							\$400,000
33 FSU-Law School								
34 General Revenue	\$1,000,000							\$1,000,000
35 Distance Learning								
36 General Revenue	\$1,000,000							\$1,000,000
37 Crestview Education Center								
38 General Revenue	\$1,500,000							\$1,500,000
39 All Children's Hospital Partnership/JH								
40 General Revenue	\$500,000							\$500,000
41 Center for PAINT								
42 General Revenue	\$100,000							\$100,000
43 Small Business Dev. Center								
44 General Revenue	\$100,000							\$100,000
45 Family Study Center								
46 General Revenue	\$250,000							\$250,000
47 Green House Project								
48 General Revenue	\$100,000							\$100,000
49 Infant Mental Health Center								
50 General Revenue	\$1,000,000							\$1,000,000

State University System of Florida
Education and General
Non-Recurring Appropriations
2014-2015

ISSUE	UNIV	UF-IFAS	UF-HSC	USF-HSC	UCF-MS	FIU-MS	OTHER	E&G
51 Veteran PTSD Study								
52 General Revenue	\$0			\$500,000				\$500,000
53 Veterans Service Center								
54 General Revenue	\$0			\$350,000				\$350,000
55 AMI Experiential Education Curr.								
56 General Revenue	\$1,500,000							\$1,500,000
57 Jupiter Bioscience Gateway								
58 General Revenue	\$500,000							\$500,000
59 Max Planck Scientific Fellowship								
60 General Revenue	\$1,500,000							\$1,500,000
61 Tech Runway								
62 General Revenue	\$1,050,000							\$1,050,000
63 Advanced Manufacturing Initiatives								
64 General Revenue	\$1,500,000							\$1,500,000
65 Complete Florida Degree Program								
66 General Revenue	\$3,000,000							\$3,000,000
67 Economic Develop. & Engagement								
68 General Revenue	\$5,000,000							\$5,000,000
69 Physician Assistance Program								
70 General Revenue	\$1,000,000							\$1,000,000
71 School of Medical Engineering								
72 General Revenue	\$1,000,000							\$1,000,000
73 Crohn's and Colitis Research								
74 General Revenue	\$0				\$500,000			\$500,000
75 Evans Community School								
76 General Revenue	\$685,000							\$685,000
77 Istation								
78 General Revenue	\$1,500,000							\$1,500,000
79 SUS Anti-Hazing Online Edu. Initiative								
80 General Revenue	\$1,000,000							\$1,000,000
81 STEM Instructional Enhancements								
82 General Revenue	\$1,000,000							\$1,000,000
83 The Lou Frey Institute of Politics & Gov.								
84 General Revenue	\$250,000							\$250,000
85 Education Panther Life Program								
86 General Revenue	\$300,000							\$300,000
87 Economic Develop. Study								
88 General Revenue	\$100,000							\$100,000
89 Fostering Pride								
90 General Revenue	\$300,000							\$300,000
91 Health Embrace Initiative								
92 General Revenue	\$1,000,000							\$1,000,000
93 Neuroscience Centers of FL Foundation								
94 General Revenue	\$0					\$800,000		\$800,000
95 Wash. Center for Intern. & Academic Seminars								
96 General Revenue	\$475,000							\$475,000
97 Completion & Career Initiative								
98 General Revenue	\$600,000							\$600,000
99 Career Development Program-NCF								
100 General Revenue	\$500,000							\$500,000
101 Master in Data Science & Analytics								
102 General Revenue	\$165,000							\$165,000
103 FLVC Align Appropriations. To Rev. Est.								
104 General Revenue	\$0						(\$2,500,000)	(\$2,500,000)
105 Institute of Human & Machine Cognition								
106 General Revenue	\$0						\$750,000	\$750,000
107 Moffitt Cancer Center								
108 General Revenue	\$0						\$2,000,000	\$2,000,000
109								
Total General Revenue	\$36,180,332	\$5,985,878	\$1,250,000	\$2,100,000	\$500,000	\$800,000	\$250,000	\$47,066,210
TOTAL	\$36,180,332	\$5,985,878	\$1,250,000	\$2,100,000	\$500,000	\$800,000	\$250,000	\$47,066,210

2014-2015 ALLOCATION BY MAJOR ISSUE

State University System
Conference Summary Allocation By Appropriation
Fiscal Year 2014-2015

<i>Main Campus:</i>		USF		USF		USF		USF		USF		USF		USF		USF	
		UF	FSU	FAMU	USF	St. Pete	Sar/Man	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	Other	UNIV.
1	2013-2014 Total Budget																
2	General Revenue	\$295,434,478	\$252,628,586	\$84,566,801	\$177,124,321	\$21,020,955	\$11,992,945	\$119,757,792	\$61,650,489	\$205,252,815	\$158,368,022	\$66,209,920	\$50,099,882	\$16,341,176	\$28,329,555	\$35,000,000	\$1,583,777,737
3	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509		\$206,483,766
4	Student Fees TF	\$325,965,294	\$223,017,225	\$73,003,785	\$189,942,037	\$17,223,111	\$8,098,325	\$126,613,340	\$54,258,122	\$273,256,642	\$236,769,713	\$71,103,881	\$62,803,389	\$6,290,423	\$0		\$1,668,345,287
5	Phosphate Research TF														\$5,033,444		\$5,033,444
6	TOTAL	\$659,344,402	\$507,449,565	\$169,511,420	\$395,180,828	\$39,550,666	\$21,173,669	\$263,102,482	\$122,460,088	\$507,497,169	\$419,821,627	\$147,603,962	\$118,693,387	\$23,520,461	\$33,730,508	\$35,000,000	\$3,463,640,234
7	2013-2014 Salary Increases																
8	General Revenue	\$4,186,908	\$3,755,459	\$1,297,107	\$2,485,178	\$338,956	\$165,089	\$2,522,112	\$977,232	\$3,784,103	\$3,562,433	\$1,314,219	\$911,600	\$221,579	\$16,492		\$25,538,467
9	Phosphate Research TF														\$16,231		\$16,231
10	2013-2014 GA/HS Pay Increases																
11	General Revenue	\$991,200	\$858,900	\$27,300	\$584,850	\$17,850	\$1,050	\$290,850	\$23,100	\$416,850	\$404,250	\$5,250	\$21,000		\$0		\$3,642,450
12	2013-2014 Health Insurance Subsidy																
13	General Revenue	\$212,210	\$108,937	\$40,020	\$97,936	\$8,305	\$2,784	\$40,802	\$20,114	\$73,821	\$71,481	\$27,400	\$20,223	\$3,703	\$278		\$728,014
14	Phosphate Research TF														\$482		\$482
15	2013-2014 State Health Insurance Adjustments																
16	General Revenue	\$1,511,874	\$1,240,889	\$450,749	\$1,067,118			\$882,783	\$289,402	\$1,310,403	\$1,238,755	\$418,300	\$298,143	\$77,653	\$5,394		\$8,791,463
17	Phosphate Research TF														\$6,098		\$6,098
18	2013-2014 Casualty Insurance Adjustment																
19	General Revenue	\$358,608	\$120,134	\$93,592	(\$179,567)			(\$186,519)	(\$185,545)	\$573,935	(\$445,959)	\$289,325	(\$56,151)	(\$58,606)	\$14,156		\$337,403
20	Phosphate Research TF														(\$377)		(\$377)
21	2013-2014 Total Budget (Adjusted)																
22	General Revenue	\$302,695,278	\$258,712,905	\$86,475,569	\$181,179,836	\$21,386,066	\$12,161,868	\$123,307,820	\$62,774,792	\$211,411,927	\$163,198,982	\$68,264,414	\$51,294,697	\$16,585,505	\$28,365,875	\$35,000,000	\$1,622,815,534
23	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509		\$206,483,766
24	Student Fees TF	\$325,965,294	\$223,017,225	\$73,003,785	\$189,942,037	\$17,223,111	\$8,098,325	\$126,613,340	\$54,258,122	\$273,256,642	\$236,769,713	\$71,103,881	\$62,803,389	\$6,290,423			\$1,668,345,287
25	Phosphate Research TF														\$5,055,878		\$5,055,878
26	TOTAL	\$666,605,202	\$513,533,884	\$171,420,188	\$399,236,343	\$39,915,777	\$21,342,592	\$266,652,510	\$123,584,391	\$513,656,281	\$424,652,587	\$149,658,456	\$119,888,202	\$23,764,790	\$33,789,262	\$35,000,000	\$3,502,700,465
27	2013-2014 Non-Recurring																

State University System
Conference Summary Allocation By Appropriation
Fiscal Year 2014-2015

<u>Main Campus:</u>		<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>USF</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>	
46	<u>Operational Support</u>																
47	General Revenue				(\$500,000)											(\$500,000)	
48	<u>Children's Hospital Partnership</u>																
49	General Revenue				(\$2,500,000)											(\$2,500,000)	
50	<u>Family Study Center</u>																
51	General Revenue					(\$131,000)										(\$131,000)	
52	<u>STEM Program at Mote</u>																
53	General Revenue						(\$882,604)									(\$882,604)	
54	<u>AMI Experiential Education</u>																
55	General Revenue						(\$1,500,000)									(\$1,500,000)	
56	<u>Complete Florida</u>																
57	General Revenue							(\$2,000,000)								(\$2,000,000)	
58	<u>Urban Teaching Training</u>																
59	General Revenue								(\$200,000)							(\$200,000)	
60	<u>Statewide Anti-Hazing</u>																
61	General Revenue								(\$1,250,000)							(\$1,250,000)	
62	<u>Washington Center</u>																
63	General Revenue									(\$350,000)						(\$350,000)	
64	<u>Panther Life Program</u>																
65	General Revenue									(\$300,000)						(\$300,000)	
66	<u>Neurodegenerative Disease</u>																
67	General Revenue															\$0	
68	<u>Alzheimer's Disease</u>																
69	General Revenue															\$0	
70	<u>Center for Florida Foundation</u>																
71	General Revenue															\$0	
72	<u>Simulation Center</u>																
73	General Revenue															\$0	
74	<u>Preeminent Online Institute</u>																
75	General Revenue	(\$10,000,000)														(\$10,000,000)	
76	<u>Florida Virtual Campus</u>																
77	General Revenue															\$0	
78	Total Nonrecurring General Revenue	(\$14,799,000)	(\$5,498,000)	(\$1,500,000)	(\$3,190,000)	(\$131,000)	(\$882,604)	(\$1,500,000)	(\$2,000,000)	(\$1,450,000)	(\$650,000)	\$0	\$0	\$0	\$0	\$0	(\$31,600,604)
79	<u>2013-2014 Total RecurringBudget</u>																
80	General Revenue	\$287,896,278	\$253,214,905	\$84,975,569	\$177,989,836	\$21,255,066	\$11,279,264	\$121,807,820	\$60,774,792	\$209,961,927	\$162,548,982	\$68,264,414	\$51,294,697	\$16,585,505	\$28,365,875	\$35,000,000	\$1,591,214,930
81	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509	\$0	\$206,483,766
82	Student Fees TF	\$325,965,294	\$223,017,225	\$73,003,785	\$189,942,037	\$17,223,111	\$8,098,325	\$126,613,340	\$54,258,122	\$273,256,642	\$236,769,713	\$71,103,881	\$62,803,389	\$6,290,423	\$0	\$0	\$1,668,345,287
83	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,055,878	\$0	\$5,055,878
84	TOTAL	\$651,806,202	\$508,035,884	\$169,920,188	\$396,046,343	\$39,784,777	\$20,459,988	\$265,152,510	\$121,584,391	\$512,206,281	\$424,002,587	\$149,658,456	\$119,888,202	\$23,764,790	\$33,789,262	\$35,000,000	\$3,471,099,861
85	<u>2013-2014 Annualization of Salary Increases</u>																
86	General Revenue	\$1,395,635	\$1,251,820	\$432,369	\$828,393	\$112,985	\$55,030	\$840,704	\$325,744	\$1,261,367	\$1,187,478	\$438,073	\$303,867	\$73,860	\$5,497		\$8,512,822
87	Phosphate Research TF														\$5,876		\$5,876
88	<u>2013-2014 Annualization of GA/HS Pay Increases</u>																
89	General Revenue	\$330,400	\$286,300	\$9,100	\$194,950	\$5,950	\$350	\$96,950	\$7,700	\$138,950	\$134,750	\$1,750	\$7,000				\$1,214,150
90	<u>2013-2014 Annualization of State Health Insurance Adjustments</u>																
91	General Revenue	\$3,023,748	\$2,481,778	\$901,498	\$2,134,236			\$1,765,566	\$578,804	\$2,620,806	\$2,477,510	\$836,600	\$596,286	\$155,306	\$10,788		\$17,582,926
92	Phosphate Research TF														\$12,196		\$12,196

State University System Conference Summary Allocation By Appropriation Fiscal Year 2014-2015																	
<i>Main Campus:</i>		<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>
93	<u>2013-2014 Annualization of Prior Year Phased-In Physical Plant New Space</u>																
94	General Revenue	\$368,211	\$78,373								\$1,459,769				\$1,841,345		\$3,747,698
95	<u>2013-2014 Annualization of Fee Increase/Incidental Revenue Increases</u>																
96	Student Fees TF	\$1,125,502	\$1,938,813	\$320,312	\$1,196,758			\$572,883	\$445,347	\$783,311	\$1,517,562	\$441,068	\$154,591				\$8,496,147
97	<u>Base Tuition Prior Year Adjustment</u>																
98	Student Fees TF	(\$1,176,229)	(\$1,148,533)	(\$403,215)	(\$1,357,678)			(\$858,577)	(\$474,576)	(\$1,873,547)	(\$1,993,679)	(\$499,026)	(\$500,369)	(\$28,358)			(\$10,313,787)
99	<u>2013-2014 Start-Up Budget</u>																
100	General Revenue	\$293,014,272	\$257,313,176	\$86,318,536	\$181,147,415	\$21,374,001	\$11,334,644	\$124,511,040	\$61,687,040	\$213,983,050	\$167,808,489	\$69,540,837	\$52,201,850	\$16,814,671	\$30,223,505	\$35,000,000	\$1,622,272,526
101	Ed Enhancement	\$37,944,630	\$31,803,754	\$11,940,834	\$28,114,470	\$1,306,600	\$1,082,399	\$16,731,350	\$6,551,477	\$28,987,712	\$24,683,892	\$10,290,161	\$5,790,116	\$888,862	\$367,509	\$0	\$206,483,766
102	Student Fees TF	\$325,914,567	\$223,807,505	\$72,920,882	\$189,781,117	\$17,223,111	\$8,098,325	\$126,327,646	\$54,228,893	\$272,166,406	\$236,293,596	\$71,045,923	\$62,457,611	\$6,262,065	\$0	\$0	\$1,666,527,647
103	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,073,950	\$0	\$5,073,950
104	TOTAL	\$656,873,469	\$512,924,435	\$171,180,252	\$399,043,002	\$39,903,712	\$20,515,368	\$267,570,036	\$122,467,410	\$515,137,168	\$428,785,977	\$150,876,921	\$120,449,577	\$23,965,598	\$35,664,964	\$35,000,000	\$3,500,357,889
105	<u>Fund Shift - Balance Lottery to Available General Revenue</u>																
106	General Revenue	(\$9,194,381)	(\$7,706,382)	(\$2,893,389)	(\$6,812,430)	(\$316,603)	(\$262,277)	(\$4,054,181)	(\$1,587,491)	(\$7,024,026)	(\$5,981,165)	(\$2,493,414)	(\$1,403,006)	(\$215,381)	(\$89,051)		(\$50,033,177)
107	<u>Fund Shift - Balance Lottery to Available General Revenue</u>																
108	Ed Enhancement	\$9,194,381	\$7,706,382	\$2,893,389	\$6,812,430	\$316,603	\$262,277	\$4,054,181	\$1,587,491	\$7,024,026	\$5,981,165	\$2,493,414	\$1,403,006	\$215,381	\$89,051		\$50,033,177
109	<u>Prorated Trust Fund for 2013-14 Salary Increase</u>																
110	Phosphate Research TF														\$1,397		\$1,397
111	<u>Florida Retirement System - Normal Costs</u>																
112	General Revenue	\$1,165,459	\$798,358	\$285,024	\$601,956	\$92,240	\$35,154	\$471,450	\$173,750	\$834,752	\$830,884	\$242,896	\$190,103	\$38,179	\$37,163		\$5,797,368
113	<u>Health Insurance Subsidy for Retirees</u>																
114	General Revenue	\$113,943	\$78,054	\$27,866	\$58,852	\$9,018	\$3,437	\$46,093	\$16,987	\$81,612	\$81,234	\$23,747	\$18,586	\$3,733	\$3,633		\$566,795
115	<u>Other Personnel Services Health Insurance</u>																
116	General Revenue	\$151,800	\$315,447	\$60,717	\$247,867			\$55,628	\$180,089	\$432,725	\$168,344	\$37,152	\$14,665	\$497	\$4,269		\$1,669,200
117	<u>Other Personnel Services Health Insurance - Annualization</u>																
118	General Revenue	\$118,978	\$247,242	\$47,589	\$194,274			\$43,600	\$141,151	\$339,162	\$131,945	\$29,119	\$11,494	\$390	\$3,346		\$1,308,290
119	<u>Estimated 2014-2015 Tuition Adjustments</u>																
120	Student Fees TF	\$8,088,215	\$3,743,198	(\$473,950)	\$7,049,339			\$2,817,512	\$6,127,572	\$13,169,404	\$8,454,535	(\$706,794)	\$921,604	(\$128,856)	\$2,282,449		\$51,344,228
121	<u>Technical Transfer Adjustments</u>																
122	Student Fees TF				(\$9,895,012)	\$8,993,700	\$901,312			(\$778,219)							(\$778,219)
123	<u>Physical Plant New Space for 2014-15</u>																
124	General Revenue	\$171,739	\$1,993,822	\$762,036	\$103,233			\$78,537		\$737,541	\$752,047	\$675,325		\$4,150	\$86,432		\$5,364,862
125	<u>Transfer Base Funding to University Performance</u>																
126	General Revenue	(12,199,069)	(10,677,507)	(3,602,093)	(7,692,625)	(847,756)	(464,125)	(5,213,263)	(2,525,240)	(8,953,386)	(7,103,925)	(2,931,819)	(2,143,599)	(645,594)			(65,000,000)
127	<u>BOG Gap Analysis Funding - Technical Adjustment</u>																
128	General Revenue															(15,000,000)	(15,000,000)
129	<u>Incentive Funding - Technical Adjustment</u>																
130	General Revenue															(20,000,000)	(20,000,000)
131	<u>Performance Funding</u>																
132	General Revenue															\$200,000,000	\$200,000,000
133	<u>Preeminence</u>																
134	General Revenue	\$5,000,000	\$5,000,000														\$10,000,000
135	<u>Health Equity Research Institute</u>																
136	General Revenue		\$400,000														\$400,000
137	<u>Dual Enrollment Funding - Summer Only</u>																
138	General Revenue	\$68,361	\$2,215	\$1,329	\$16,536			\$106,009	\$4,356	\$15,724	\$89,694	\$0	\$1,108				\$305,332

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<i>Main Campus:</i>		<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>USF St. Pete</u>	<u>USF Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>
139	<u>New College of Florida - Master in Data Science and Analytics</u>																
140	General Revenue													\$885,000			\$885,000
141	<u>Career Development Program</u>																
142	General Revenue													\$500,000			\$500,000
143	<u>AMI Experiential Education Curriculum</u>																
144	General Revenue							\$1,500,000									\$1,500,000
145	<u>Complete Florida Degree Program</u>																
146	General Revenue								\$4,000,000								\$4,000,000
147	<u>Center for Reading Research Istation</u>																
148	General Revenue									\$4,000,000							\$4,000,000
149	<u>Lastinger Center for Learning Algebra Nation</u>																
150	General Revenue	\$2,000,000															\$2,000,000
151	<u>Lastinger Center for Learning Summer Algebra Pilot</u>																
152	General Revenue	\$2,000,000															\$2,000,000
153	<u>Statewide Anti-Hazing</u>																
154	General Revenue									\$1,000,000							\$1,000,000
155	<u>Max Planck Scientific Fellowship Program</u>																
156	General Revenue							\$2,000,000									\$2,000,000
157	<u>Cybersecurity Initiative</u>																
158	General Revenue				\$5,000,000												\$5,000,000
159	<u>Crestview Center</u>																
160	General Revenue			\$1,500,000													\$1,500,000
161	<u>Washington Center for Internships and Academic Seminars</u>																
162	General Revenue										\$475,000						\$475,000
163	<u>Tech Runway</u>																
164	General Revenue							\$1,050,000									\$1,050,000
165	<u>Jupiter Bioscience Gateway</u>																
166	General Revenue							\$500,000									\$500,000
167	<u>Economic Development Study</u>																
168	General Revenue										\$100,000						\$100,000
169	<u>Florida Campus Compact</u>																
170	General Revenue		\$200,000														\$200,000
171	<u>Panther Life Program</u>																
172	General Revenue										\$300,000						\$300,000
173	<u>Lou Frey Institute of Politics and Government</u>																
174	General Revenue									\$250,000							\$250,000
175	<u>American Legion Boys and Girls State Housing</u>																
176	General Revenue		\$100,000														\$100,000
177	<u>High Risk Delinquent and Dependent Youth Research</u>																
178	General Revenue	\$500,000															\$500,000
179	<u>Advanced Manufacturing Initiatives</u>																
180	General Revenue								\$1,500,000								\$1,500,000
181	<u>Center for Partnerships for Arts-Integrated Teaching</u>																
182	General Revenue						\$100,000										\$100,000
183	<u>Fostering Pride</u>																
184	General Revenue										\$300,000						\$300,000

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<u>Main Campus:</u>		<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>USF</u> <u>St. Pete</u>	<u>USF</u> <u>Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>
231	<u>Learning System Institute</u>																
232	General Revenue		\$500,000														\$500,000
233	<u>Law School</u>																
234	General Revenue		\$2,000,000														\$2,000,000
235	<u>Small Business Development Center</u>																
236	General Revenue						\$100,000										\$100,000
237	<u>Children's Hospital Partnership</u>																
238	General Revenue				\$1,000,000												\$1,000,000
239	<u>Florida Initiative on Neurodegenerative Disease</u>																
240	General Revenue																\$0
241	<u>Neuroscience Centers of Florida Foundation</u>																
242	General Revenue																\$0
243	<u>Phase-In of Medical Students - Tuition Authority</u>																
244	Student Fees TF																\$0
245	<u>Crohn's and Colitis Research</u>																
246	General Revenue																\$0
247	<u>Medical School Implementation</u>																
248	General Revenue																\$0
249	<u>Southwest Florida/Immokalee Research/Education Center</u>																
250	General Revenue																\$0
251	<u>Cervidae Disease Research</u>																
252	General Revenue																\$0
253	<u>BOK Tower Educational Partnership</u>																
254	General Revenue																\$0
255	<u>Cattle Research</u>																
256	General Revenue																\$0
257	<u>Caladium Research</u>																
258	General Revenue																\$0
259	<u>Research and Extension Workload</u>																
260	General Revenue																\$0
261	<u>Health Alzheimer's Institute</u>																
262	General Revenue																\$0
263	<u>Veteran PTSD Study</u>																
264	General Revenue																\$0
265	<u>Veterans Service Center</u>																
266	General Revenue																\$0
267	<u>Moffitt Cancer Center</u>																
268	General Revenue																\$0
269	<u>Florida Retirement System - Normal Costs - FLVC</u>																
270	General Revenue																\$0
271	<u>Health Insurance Subsidy for Retirees - FLVC</u>																
272	General Revenue																\$0
273	<u>Align Appropriations to Revenue Estimates - FLVC</u>																
274	General Revenue																\$0
275	<u>Human and Machine Cognition</u>																
276	General Revenue																\$0

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<i>Main Campus:</i>																	
	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>USF</u> <u>St. Pete</u>	<u>USF</u> <u>Sar/Man</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	<u>FPU</u>	<u>Other</u>	<u>UNIV.</u>	
277	2014-2015 Budget																
278	General Revenue	\$284,123,412	\$254,664,425	\$86,707,615	\$173,865,078	\$22,660,900	\$12,729,434	\$121,094,913	\$73,840,641	\$209,382,155	\$158,952,547	\$68,223,843	\$48,891,201	\$17,385,645	\$30,269,297	\$200,000,000	\$1,762,791,106
279	Ed Enhancement	\$47,139,011	\$39,510,136	\$14,834,223	\$34,926,900	\$1,623,203	\$1,344,676	\$20,785,531	\$8,138,968	\$36,011,738	\$30,665,057	\$12,783,575	\$7,193,122	\$1,104,243	\$456,560	\$0	\$256,516,943
280	Student Fees TF	\$334,002,782	\$227,550,703	\$72,446,932	\$186,935,444	\$26,216,811	\$8,999,637	\$129,145,158	\$60,356,465	\$284,557,591	\$244,748,131	\$70,339,129	\$63,379,215	\$6,133,209	\$2,282,449	\$0	\$1,717,093,656
281	Phosphate Research TF	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,075,347	\$0	\$5,075,347
282	TOTAL	\$665,265,205	\$521,725,264	\$173,988,770	\$395,727,422	\$50,500,914	\$23,073,747	\$271,025,602	\$142,336,074	\$529,951,484	\$434,365,735	\$151,346,547	\$119,463,538	\$24,623,097	\$38,083,653	\$200,000,000	\$3,741,477,052
283																	
284	2014-2015 Budget over(under) 2013-2014																
285	General Revenue	(\$18,571,866)	(\$4,048,480)	\$232,046	(\$7,314,758)	\$1,274,834	\$567,566	(\$2,212,907)	\$11,065,849	(\$2,029,772)	(\$4,246,435)	(\$40,571)	(\$2,403,496)	\$800,140	\$1,903,422	\$165,000,000	\$139,975,572
286	Ed Enhancement	\$9,194,381	\$7,706,382	\$2,893,389	\$6,812,430	\$316,603	\$262,277	\$4,054,181	\$1,587,491	\$7,024,026	\$5,981,165	\$2,493,414	\$1,403,006	\$215,381	\$89,051		\$50,033,177
287	Student Fees TF	\$8,037,488	\$4,533,478	(\$556,853)	(\$3,006,593)	\$8,993,700	\$901,312	\$2,531,818	\$6,098,343	\$11,300,949	\$7,978,418	(\$764,752)	\$575,826	(\$157,214)	\$2,282,449		\$48,748,369
288	Phosphate Research TF														\$19,469		\$19,469
289	TOTAL	(\$1,339,997)	\$8,191,380	\$2,568,582	(\$3,508,921)	\$10,585,137	\$1,731,155	\$4,373,092	\$18,751,683	\$16,295,203	\$9,713,148	\$1,688,091	(\$424,664)	\$858,307	\$4,294,391	\$165,000,000	\$238,776,587
290																	
291	2014-2015 % over(under) 2013-2014																
292	General Revenue	-6.5%	-1.6%	0.3%	-4.2%	5.6%	4.5%	-1.8%	15.0%	-1.0%	-2.7%	-0.1%	-4.9%	4.6%	6.3%	82.5%	7.9%
293	Ed Enhancement	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%	19.5%		19.5%
294	Student Fees TF	2.4%	2.0%	-0.8%	-1.6%	34.3%	10.0%	2.0%	10.1%	4.0%	3.3%	-1.1%	0.9%	-2.6%	100.0%		2.8%
295	Phosphate Research TF														0.4%		0.4%
296	TOTAL	-0.2%	1.6%	1.5%	-0.9%	21.0%	7.5%	1.6%	13.2%	3.1%	2.2%	1.1%	-0.4%	3.5%	11.3%	82.5%	6.4%

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<u>Special Units:</u>										Total E&G and Special Units
		UNIV	UF-IFAS	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	Special Categories
1	<u>2013-2014 Budget</u>									
2	General Revenue	\$1,583,777,737	\$130,021,560	\$101,966,352	\$62,581,040	\$33,525,795	\$24,251,830	\$30,143,172	\$14,535,791	\$25,629,298
3	Ed Enhancement	\$206,483,766	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	
4	Student Fees TF	\$1,668,345,287	\$0	\$38,463,434	\$55,024,463	\$11,572,716	\$10,547,071	\$12,532,971	\$6,158,280	
5	Phosphate Research TF	\$5,033,444	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
6	TOTAL	\$3,463,640,234	\$142,555,437	\$146,226,202	\$126,955,175	\$45,703,626	\$34,798,901	\$42,676,143	\$20,694,071	\$25,629,298
7	<u>2013-2014 Salary Increases</u>									
8	General Revenue	\$25,538,467	\$1,379,079	\$904,041	\$691,977	\$304,246	\$189,529	\$251,299	\$103,117	
9	Phosphate Research TF	\$16,231								
10	<u>2013-2014 GA/HS Pay Increases</u>									
11	General Revenue	\$3,642,450	\$24,150	\$65,100	\$45,150	\$14,700	\$2,100	\$1,050		
12	<u>2013-2014 Health Insurance Subsidy</u>									
13	General Revenue	\$728,014	\$34,034	\$17,677	\$12,746	\$5,407	\$2,336	\$2,427		
14	Phosphate Research TF	\$482								
15	<u>2013-2014 State Health Insurance Adjustments</u>									
16	General Revenue	\$8,791,463	\$520,554	\$256,491	\$273,665	\$109,353	\$68,731	\$93,821	\$42,611	
17	Phosphate Research TF	\$6,098								
18	<u>2013-2014 Casualty Insurance Adjustment</u>									
19	General Revenue	\$337,403	\$68,111	(\$5,549)	(\$175,114)	\$22,318		\$9,430		
20	Phosphate Research TF	(\$377)								
21	<u>2013-2014 Total Budget</u>									
22	General Revenue	\$1,622,815,534	\$132,047,488	\$103,204,112	\$63,429,464	\$33,981,819	\$24,514,526	\$30,501,199	\$14,681,519	\$25,629,298
23	Ed Enhancement	\$206,483,766	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0	
24	Student Fees TF	\$1,668,345,287	\$0	\$38,463,434	\$55,024,463	\$11,572,716	\$10,547,071	\$12,532,971	\$6,158,280	
25	Phosphate Research TF	\$5,055,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
26	TOTAL	\$3,502,700,465	\$144,581,365	\$147,463,962	\$127,803,599	\$46,159,650	\$35,061,597	\$43,034,170	\$20,839,799	\$25,629,298
27	<u>2013-2014 Non-Recurring Issues</u>									
28	<u>Florida High Tech Corridor</u>									
29	General Revenue	(\$2,000,000)								
30	<u>Whitney Lab</u>									
31	General Revenue	(\$180,000)								
32	<u>Lastinger Center</u>									
33	General Revenue	(\$2,000,000)								

State University System Conference Summary Allocation by Appropriation Fiscal Year 2014-2015										
<u>Special Units:</u>										Total E&G and Special Units
	<u>UNIV</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	
34	<u>High Risk Youth Research</u>									
35	General Revenue	(\$619,000)								(\$619,000)
36	<u>Housing for American Legion</u>									
37	General Revenue	(\$98,000)								(\$98,000)
38	<u>Florida Health Equity</u>									
39	General Revenue	(\$400,000)								(\$400,000)
40	<u>Civic Center Operations</u>									
41	General Revenue	(\$5,000,000)								(\$5,000,000)
42	<u>Crestview Center</u>									
43	General Revenue	(\$1,500,000)								(\$1,500,000)
44	<u>Dozier Center for Boys</u>									
45	General Revenue	(\$190,000)								(\$190,000)
46	<u>Operational Support</u>									
47	General Revenue	(\$500,000)								(\$500,000)
48	<u>Children's Hospital Partnership</u>									
49	General Revenue	(\$2,500,000)								(\$2,500,000)
50	<u>Family Study Center</u>									
51	General Revenue	(\$131,000)								(\$131,000)
52	<u>STEM Program at Mote</u>									
53	General Revenue	(\$882,604)								(\$882,604)
54	<u>AMI Experiential Education</u>									
55	General Revenue	(\$1,500,000)								(\$1,500,000)
56	<u>Complete Florida</u>									
57	General Revenue	(\$2,000,000)								(\$2,000,000)
58	<u>Urban Teaching Training</u>									
59	General Revenue	(\$200,000)								(\$200,000)
60	<u>Statewide Anti-Hazing</u>									
61	General Revenue	(\$1,250,000)								(\$1,250,000)
62	<u>Washington Center</u>									
63	General Revenue	(\$350,000)								(\$350,000)
64	<u>Panther Life Program</u>									
65	General Revenue	(\$300,000)								(\$300,000)
66	<u>Neurodegenerative Disease</u>									
67	General Revenue			(\$1,250,000)						(\$1,250,000)

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<u>Special Units:</u>		<u>UNIV</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	<u>Total E&G and Special Units</u>
68	<u>Alzheimer's Disease</u>										
69	General Revenue				(\$1,250,000)						(\$1,250,000)
70	<u>Center for Florida Foundation</u>										
71	General Revenue							(\$1,000,000)			(\$1,000,000)
72	<u>Simulation Center</u>										
73	General Revenue								(\$500,000)		(\$500,000)
74	<u>Preeminent Online Institute</u>										
75	General Revenue	(\$10,000,000)									(\$10,000,000)
76	<u>Florida Virtual Campus</u>										
77	General Revenue									(\$1,005,500)	(\$1,005,500)
78	Total Nonrecurring General Revenue	(\$31,600,604)		(\$1,250,000)	(\$1,250,000)			(\$1,000,000)	(\$500,000)	(\$1,005,500)	(\$36,606,104)
79	<u>2013-2014 Total RecurringBudget</u>										
80	General Revenue	\$1,591,214,930	\$132,047,488	\$101,954,112	\$62,179,464	\$33,981,819	\$24,514,526	\$29,501,199	\$14,181,519	\$24,623,798	\$2,014,198,855
81	Ed Enhancement	\$206,483,766	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115	\$0	\$0	\$0		\$234,768,846
82	Student Fees TF	\$1,668,345,287	\$0	\$38,463,434	\$55,024,463	\$11,572,716	\$10,547,071	\$12,532,971	\$6,158,280		\$1,802,644,222
83	Phosphate Research TF	\$5,055,878	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$5,055,878
84	TOTAL	\$3,471,099,861	\$144,581,365	\$146,213,962	\$126,553,599	\$46,159,650	\$35,061,597	\$42,034,170	\$20,339,799	\$24,623,798	\$4,056,667,801
85	<u>2013-2014 Annualization of Salary Increases</u>										
86	General Revenue	\$8,512,822	\$459,693	\$301,347	\$230,659	\$101,415	\$63,176	\$83,766	\$34,372		\$9,787,250
87	Phosphate Research TF	\$5,876									\$5,876
88	<u>2013-2014 Annualization of GA/HS Pay Increases</u>										
89	General Revenue	\$1,214,150	\$8,050	\$21,700	\$15,050	\$4,900	\$700	\$350			\$1,264,900
90	<u>2013-2014 Annualization of State Health Insurance Adjustments</u>										
91	General Revenue	\$17,582,926	\$1,041,108	\$512,982	\$547,330	\$218,706	\$137,462	\$187,642	\$85,222		\$20,313,378
92	Phosphate Research TF	\$12,196									\$12,196
93	<u>2013-2014 Annualization of Prior Year Phased-In Physical Plant New Space</u>										
94	General Revenue	\$3,747,698									\$3,747,698
95	<u>2013-2014 Annualization of Fee Increase/Incidental Revenue Increases</u>										
96	Student Fees TF	\$8,496,147			\$254,061						\$8,750,208
97	<u>Base Tuition Prior Year Adjustment</u>										
98	Student Fees TF	(\$10,313,787)			(\$88,563)						(\$10,402,350)

[illegible]

State University System
Conference Summary Allocation by Appropriation
Fiscal Year 2014-2015

	Fiscal Year 2014-2015	Total E&G and Special Units
<u>Special Units:</u>		
	<u>UNIV</u>	<u>UF-IFAS</u> <u>UF-HSC</u> <u>USF-HSC</u> <u>FSU-MS</u> <u>UCF-MS</u> <u>FIU-MS</u> <u>FAU-MS</u> <u>Special Categories</u> <u>Special Units</u>
133	<u>Preeminence - UF</u>	
134	General Revenue	\$10,000,000
135	<u>Preeminence - FSU</u>	
136	General Revenue	\$400,000
137	<u>Dual Enrollment Funding</u>	
138	General Revenue	\$305,332
139	<u>New College of Florida - Master in Data Science and Analytics</u>	
140	General Revenue	\$885,000
141	<u>Career Development Program</u>	
142	General Revenue	\$500,000
143	<u>AMI Experiential Education Curriculum</u>	
144	General Revenue	\$1,500,000
145	<u>Complete Florida Degree Program</u>	
146	General Revenue	\$4,000,000
147	<u>Center for Reading Research Istation</u>	
148	General Revenue	\$4,000,000
149	<u>Lastinger Center for Learning Algebra Nation</u>	
150	General Revenue	\$2,000,000
151	<u>Lastinger Center for Learning Summer Algebra Pilot</u>	
152	General Revenue	\$2,000,000
153	<u>Statewide Anti-Hazing</u>	
154	General Revenue	\$1,000,000
155	<u>Max Planck Scientific Fellowship Program</u>	
156	General Revenue	\$2,000,000
157	<u>Cybersecurity Initiative</u>	
158	General Revenue	\$5,000,000
159	<u>Crestview Center</u>	
160	General Revenue	\$1,500,000
161	<u>Washington Center for Internships and Academic Seminars</u>	
162	General Revenue	\$475,000
163	<u>Tech Runway</u>	
164	General Revenue	\$1,050,000
165	<u>Jupiter Bioscience Gateway</u>	
166	General Revenue	\$500,000

State University System
Conference Summary Allocation by Appropriation
Fiscal Year 2014-2015

[illegible]

State University System Conference Summary Allocation by Appropriation Fiscal Year 2014-2015										
<u>Special Units:</u>	<u>UNIV</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	<u>Total E&G and Special Units</u>
235 <u>Small Business Development Center</u>										
236 General Revenue	\$100,000									\$100,000
237 <u>Children's Hospital Partnership</u>										
238 General Revenue	\$1,000,000									\$1,000,000
239 <u>Florida Initiative on Neurodegenerative Disease</u>										
240 General Revenue			\$1,250,000							\$1,250,000
241 <u>Neuroscience Centers of Florida Foundation</u>										
242 General Revenue							\$800,000			\$800,000
243 <u>Phase-In of Medical Students - Tuition Authority</u>										
244 Student Fees TF				\$1,661,000		\$1,828,398	\$3,005,070	\$2,050,125		\$8,544,593
245 <u>Crohn's and Colitis Research</u>										
246 General Revenue						\$500,000				\$500,000
247 <u>Medical School Implementation</u>										
248 General Revenue						\$475,584	\$188,410			\$663,994
249 <u>Southwest Florida/Immokalee Research/Education Center</u>										
250 General Revenue		\$2,000,000								\$2,000,000
251 <u>Cervidae Disease Research</u>										
252 General Revenue		\$400,000								\$400,000
253 <u>BOK Tower Educational Partnership</u>										
254 General Revenue		\$1,500,000								\$1,500,000
255 <u>Cattle Research</u>										
256 General Revenue		\$275,000								\$275,000
257 <u>Caladium Research</u>										
258 General Revenue		\$100,000								\$100,000
259 <u>Research and Extension Workload</u>										
260 General Revenue		\$2,000,000								\$2,000,000
261 <u>Health Alzheimer's Institute</u>										
262 General Revenue				\$1,250,000						\$1,250,000
263 <u>Veteran PTSD Study</u>										
264 General Revenue				\$500,000						\$500,000
265 <u>Veterans Service Center</u>										
266 General Revenue				\$350,000						\$350,000
267 <u>Moffitt Cancer Center</u>										
268 General Revenue									\$2,000,000	\$2,000,000

State University System
Conference Summary Allocation by Appropriation
Fiscal Year 2014-2015

<i><u>Special Units:</u></i>	<u>UNIV</u>	<u>UF-IFAS</u>	<u>UF-HSC</u>	<u>USF-HSC</u>	<u>FSU-MS</u>	<u>UCF-MS</u>	<u>FIU-MS</u>	<u>FAU-MS</u>	<u>Special Categories</u>	<u>Total E&G and Special Units</u>
269 <u>Florida Retirement System - Normal Costs - FLVC</u>										
270 General Revenue									\$11,441	\$11,441
271 <u>Health Insurance Subsidy for Retirees - FLVC</u>										
272 General Revenue									\$3,446	\$3,446
273 <u>Align Appropriations to Revenue Estimates - FLVC</u>										
274 General Revenue									(\$2,500,000)	(\$2,500,000)
275 <u>Human and Machine Cognition</u>										
276 General Revenue									\$750,000	\$750,000
277 <u>2014-2015 Budget</u>										
278 General Revenue	\$1,762,791,106	\$140,472,462	\$104,892,019	\$65,307,227	\$34,404,267	\$25,757,576	\$30,868,321	\$14,344,890	\$24,888,685	\$2,203,726,553
279 Ed Enhancement	\$256,516,943	\$12,533,877	\$5,796,416	\$9,349,672	\$605,115					\$284,802,023
280 Student Fees TF	\$1,717,093,656		\$38,463,434	\$56,731,164	\$11,572,716	\$13,508,590	\$15,601,041	\$8,238,505		\$1,861,209,106
281 Phosphate Research TF	\$5,075,347									\$5,075,347
282 TOTAL	\$3,741,477,052	\$153,006,339	\$149,151,869	\$131,388,063	\$46,582,098	\$39,266,166	\$46,469,362	\$22,583,395	\$24,888,685	\$4,354,813,029
283										
284 <u>2014-2015 Budget over(under) 2013-2014</u>										
285 General Revenue	\$139,975,572	\$8,424,974	\$1,687,907	\$1,877,763	\$422,448	\$1,243,050	\$367,122	(\$336,629)	(\$740,613)	\$152,921,594
286 Ed Enhancement	\$50,033,177	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$50,033,177
287 Student Fees TF	\$48,748,369	\$0	\$0	\$1,706,701	\$0	\$2,961,519	\$3,068,070	\$2,080,225	\$0	\$58,564,884
288 Phosphate Research TF	\$19,469	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,469
289 TOTAL	\$238,776,587	\$8,424,974	\$1,687,907	\$3,584,464	\$422,448	\$4,204,569	\$3,435,192	\$1,743,596	(\$740,613)	\$261,539,124
290										
291 <u>2014-2015 % over(under) 2013-2014</u>										
292 General Revenue	7.9%	6.0%	1.6%	2.9%	1.2%	4.8%	1.2%	-2.3%	-3.0%	6.9%
293 Ed Enhancement	19.5%	0.0%	0.0%	0.0%	0.0%					17.6%
294 Student Fees TF	2.8%		0.0%	3.0%	0.0%	21.9%	19.7%	25.3%		3.1%
295 Phosphate Research TF	0.4%									0.4%
296 TOTAL	6.4%	5.5%	1.1%	2.7%	0.9%	10.7%	7.4%	7.7%	-3.0%	6.0%

**State University System of Florida
Funded Enrollment Plan**

**The legislature accepted a change to the funded enrollment plan by rolling non-resident FTE back into the different levels
2014-2015**

	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>FAU</u>	<u>UWF</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>FGCU</u>	<u>NCF</u>	FPU	<u>UNIV</u>	<u>UF HSC</u>	<u>USF HSC</u>	<u>FSU MS</u>	<u>UCF MS</u>	<u>FIU MS</u>	<u>FAU MS</u>	<u>TOTAL</u>					
2013-2014 Funded Enrollment Plan (with non-resident FTE rolled into the different levels)																									
Lower	10,856	9,948	4,150	9,661	4,728	2,036	10,758	7,860	3,741	2,404	170		66,312	0	103	0	0	0	0	66,415					
Upper	14,189	11,357	3,307	13,167	8,299	3,446	16,481	11,682	5,273	2,427	486		90,114	0	584	0	0	0	0	90,698					
Grad I	3,678	2,946	773	3,491	1,931	656	2,899	4,216	902	532	0		22,024	0	807	0	0	0	0	22,831					
Grad II	5,048	2,446	636	842	281	77	702	1,328	130	10	0		11,500	0	18	0	0	0	0	11,518					
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----					
Total	33,771	26,697	8,866	27,161	15,239	6,215	30,840	25,086	10,046	5,373	656	0	189,950	0	1,512	0	0	0	0	191,462					
Medical Professional Headcount																									
Grad III	Medicine													536	480	480	380	376	202	2,454					
	Vet Med													332	0	0	0	0	0	332					
	Dentistry													321	0	0	0	0	0	321					
	Resident Pharmacy													0	225	0	0	0	0	225					
Clinical Professional														635	386	0	0	0	0	1,021					
														-----	-----	-----	-----	-----	-----	-----					
	Total Headcount													1,824	1,091	480	380	376	202	4,353					
														-----	-----	-----	-----	-----	-----	-----					
														<u>189,950</u>	<u>1,824</u>	<u>2,603</u>	<u>480</u>	<u>380</u>	<u>376</u>	<u>202</u>	<u>195,815</u>				
														<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>					
2013-14 Revenue Neutral Shifts - UF Amendment #10 and FSU Amendment #12																									
Lower	(60)																								
Upper	421													421							421				
Grad I	(442)													(662)							(662)				
Grad II	144													271							271				
	-----													-----							-----				
Sub-total	63													(30)							(30)				
2013-2014 Funded Enrollment Plan - REVISED																									
Lower	10,796	9,948	4,150	9,661	4,728	2,036	10,758	7,860	3,741	2,404	170		66,252	0	103	0	0	0	0	66,355					
Upper	14,610	11,357	3,307	13,167	8,299	3,446	16,481	11,682	5,273	2,427	486		90,535	0	584	0	0	0	0	91,119					
Grad I	3,236	2,726	773	3,491	1,931	656	2,899	4,216	902	532	0		21,362	0	807	0	0	0	0	22,169					
Grad II	5,192	2,573	636	842	281	77	702	1,328	130	10	0		11,771	0	18	0	0	0	0	11,789					
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----					
Total	33,834	26,604	8,866	27,161	15,239	6,215	30,840	25,086	10,046	5,373	656	0	189,920	0	1,512	0	0	0	0	191,432					

**State University System of Florida
Funded Enrollment Plan**

**The legislature accepted a change to the funded enrollment plan by rolling non-resident FTE back into the different levels
2014-2015**

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	FPU	UNIV	UF HSC	USF HSC	FSU MS	UCF MS	FIU MS	FAU MS	TOTAL
Medical Professional Headcount																				
Medicine													0	0	0	0	75	95	77	247
Grad III													0	0	0	0				0
2014-2015 FPU Enrollments																				
Lower												252								
Upper												102								
Grad I												15								
Grad II																				
Total												369								
2014-2015 Funded Enrollment Plan																				
Lower	10,796	9,948	4,150	9,661	4,728	2,036	10,758	7,860	3,741	2,404	170	252	66,504	0	103	0	0	0	0	66,607
Upper	14,610	11,357	3,307	13,167	8,299	3,446	16,481	11,682	5,273	2,427	486	102	90,637	0	584	0	0	0	0	91,221
Grad I	3,236	2,726	773	3,491	1,931	656	2,899	4,216	902	532	0	15	21,377	0	807	0	0	0	0	22,184
Grad II	5,192	2,573	636	842	281	77	702	1,328	130	10	0	0	11,771	0	18	0	0	0	0	11,789
Total	33,834	26,604	8,866	27,161	15,239	6,215	30,840	25,086	10,046	5,373	656	369	190,289	0	1,512	0	0	0	0	191,801
Medical Professional Headcount																				
Medicine														536	480	480	455	471	279	2,701
Vet Med														332	0	0	0	0	0	332
Dentistry														321	0	0	0	0	0	321
Resident Pharmacy														0	325	0	0	0	0	325
Clinical Professional														635	386	0	0	0	0	1,021
Total Headcount														1,824	1,191	480	455	471	279	4,700
													<u>190,289</u>	<u>1,824</u>	<u>2,703</u>	<u>480</u>	<u>455</u>	<u>471</u>	<u>279</u>	<u>196,501</u>

State University System of Florida
Faculty Teaching/Advising Awards
Non-Add Worksheet
2014-2015

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	TOTAL
	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
2000-01 Planned Enrollment Undergraduate	23,234	18,099	7,577	15,911	9,557	4,117	17,001	15,448	6,399	1,750	119,093
Number of Awards	29	23	10	20	12	5	21	20	8	2	150
Amount of Award	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$2,000
Total Distribution	<u>\$58,000</u>	<u>\$46,000</u>	<u>\$20,000</u>	<u>\$40,000</u>	<u>\$24,000</u>	<u>\$10,000</u>	<u>\$42,000</u>	<u>\$40,000</u>	<u>\$16,000</u>	<u>\$4,000</u>	<u>\$300,000</u>

Distribution Methodology: In 1994-95, funds were allocated based on the 1994-95 undergraduate planned enrollment. These resources became a permanent addition to each university's base allocation in fiscal year 1994-95 with the understanding that the distribution was to be reviewed every three years and adjusted based on enrollment changes. Distribution of these resources was updated in 2000-2001 based on the 2000-2001 planned enrollment. The Chancellors Memorandum regarding Faculty Awards was rescinded December 17, 2001; therefore, these funds will remain in each university's base.

State University System of Florida
2014-2015 FRS Retirement Adjustments

<u>University</u>	<u>IBI</u>	<u>Salary Rate</u>	Retirement Normal		Health Insurance	Total 2014-15
			<u>Cost & UAL</u>		<u>Subsidy (HIS)</u>	FRS Plan <u>Adjustments</u>
UF	10	\$ 372,092,280	\$	1,165,459.00	\$ 113,943.00	\$ 1,279,402.00
UF-IFAS	11	\$ 96,831,719	\$	303,294.00	\$ 40,023.00	\$ 343,317.00
UF-HSC	12	\$ 96,144,275	\$	301,141.00	\$ 24,421.00	\$ 325,562.00
FSU	20	\$ 254,888,892	\$	798,358.00	\$ 78,054.00	\$ 876,412.00
FSU-MS	21	\$ 29,085,625	\$	91,101.00	\$ 6,326.00	\$ 97,427.00
FAMU	30	\$ 90,998,737	\$	285,024.00	\$ 27,866.00	\$ 312,890.00
USF - Tampa	50	\$ 192,184,528	\$	601,956.00	\$ 58,852.00	\$ 660,808.00
USF - St. Pete	50	\$ 29,449,069	\$	92,240.00	\$ 9,018.00	\$ 101,258.00
USF - Sar/Man	50	\$ 11,223,444	\$	35,154.00	\$ 3,437.00	\$ 38,591.00
USF-MC	51	\$ 70,948,812	\$	222,224.00	\$ 12,500.00	\$ 234,724.00
FAU	60	\$ 150,518,299	\$	471,450.00	\$ 46,093.00	\$ 517,543.00
FAU-MS	61	\$ 13,566,786	\$	42,494.00	\$ 1,283.00	\$ 43,777.00
UWF	70	\$ 55,472,421	\$	173,750.00	\$ 16,987.00	\$ 190,737.00
UCF	40	\$ 266,508,279	\$	834,752.00	\$ 81,612.00	\$ 916,364.00
UCF-MS	41	\$ 20,318,056	\$	63,640.00	\$ 2,488.00	\$ 66,128.00
FIU	80	\$ 265,273,338	\$	830,884.00	\$ 81,234.00	\$ 912,118.00
FIU-MS	81	\$ 31,610,023	\$	99,008.00	\$ 7,946.00	\$ 106,954.00
UNF	90	\$ 77,548,525	\$	242,896.00	\$ 23,747.00	\$ 266,643.00
FGCU	95	\$ 60,693,655	\$	190,103.00	\$ 18,586.00	\$ 208,689.00
NCF	55	\$ 12,189,316	\$	38,179.00	\$ 3,733.00	\$ 41,912.00
FPU	75	\$ 11,865,012	\$	37,163.00	\$ 3,633.00	\$ 40,796.00
		<u>\$ 2,209,411,091</u>	<u>\$</u>	<u>6,920,270.00</u>	<u>\$ 661,782.00</u>	<u>\$ 7,582,052.00</u>

Salary Rate Source : December 31, 2013, SUS Salary Category Detail File.

State University System
OPS Employee Health Insurance Allocations

	<u>2013-14 Allocation</u>	<u>2014-15 Annualization</u>
FAMU	\$ 60,717.00	\$ 47,589.00
FAU	\$ 55,628.00	\$ 43,600.00
FGCU	\$ 14,665.00	\$ 11,494.00
FIU	\$ 168,344.00	\$ 131,945.00
FSU	\$ 315,447.00	\$ 247,242.00
NCF	\$ 497.00	\$ 390.00
UF	\$ 151,800.00	\$ 118,978.00
UCF	\$ 432,725.00	\$ 339,162.00
UNF	\$ 37,152.00	\$ 29,119.00
USF	\$ 247,867.00	\$ 194,274.00
UWF	\$ 180,089.00	\$ 141,151.00
FPU	\$ 4,269.00	\$ 3,346.00
	<u>\$ 1,669,200.00</u>	<u>\$ 1,308,290.00</u>

Total allocation and annualization amounts as provided
by House of Representatives staff March 2014.

PHYSICAL PLANT SPACE (COST TO CONTINUE)

State University System of Florida
Annualization of New Space Partially Funded in 2013-14
2014-2015 Allocation

	UF	FSU	FIU	FPU	TOTAL
GROSS SQUARE FEET					
Total Gross Square Feet	69,739	76,247	244,579	166,184	640,411
Phased-In Gross Square Feet	70,905	76,247	244,579	166,184	641,577
Utilities (1)	\$4.2245	\$4.9652	\$5.2241	\$4.5969	
Operations & Maintenance (2)	\$4.6055	\$4.4065	\$5.7597	\$4.7068	
TOTAL	\$8.8300	\$9.3717	\$10.9838	\$9.3037	
ESTIMATED EXPENDITURES					
Utilities	\$646,239	\$530,242	\$1,803,579	\$2,024,396	\$5,461,519
Operations & Maintenance	\$345,523	\$382,924	\$1,602,251	\$820,598	\$3,543,588
TOTAL EST. EXPENDITURES	\$991,763	\$913,165	\$3,405,830	\$2,844,994	\$9,005,106
TOTAL ESTIMATED COST	\$991,763	\$913,165	\$3,405,830	\$2,844,994	\$9,005,106
2013-14 New Space Allocation	\$623,552	\$834,792	\$1,946,061	\$1,003,649	\$5,257,409
Annualization for 2014-15	\$368,211	\$78,373	\$1,459,769	\$1,841,345	\$3,747,698

UF

Building Number:	958	3260	1628	1628	1635	65
Building Name:	Chemical Engineering Addition	BEBR Offices at Ayers	East Campus Office Building Data Center Addition	East Campus Office Building Data Center Addition	East Campus Data Center	Heavener Hall
Classification:	B	B	D	D	F	E
GROSS SQUARE FEET						
Total Gross Square Feet	11,789	683	(11,722)	(14,000)	25,722	57,267
Substantial Completion Date	1	1	1	1	1	1
Ratio for Funding	100.00%	100.00%	100.00%	91.67%	100.00%	100.00%
Phased-In Gross Square Feet	11,789	683	(11,722)	(12,834)	25,722	57,267
EXPENDITURES PER GSF						
Utilities	\$4.2245	\$4.2245	\$5.6296	\$5.4269	\$11.1950	\$7.8154
Operations & Maintenance	\$4.9378	\$4.9378	\$5.0962	\$4.9614	\$4.8316	\$5.0441
TOTAL	\$9.1623	\$9.1623	(\$10.7259)	(\$10.3883)	\$16.0266	\$12.8594
ESTIMATED EXPENDITURES						
Utilities	49,803	2,885	(65,991)	(75,977)	287,957	447,562
Operations & Maintenance	58,212	3,373	(59,738)	(69,460)	124,278	288,859
TOTAL ESTIMATED COST	<u>\$108,015</u>	<u>\$6,258</u>	<u>(\$125,729)</u>	<u>(\$145,437)</u>	<u>412,235</u>	<u>736,421</u>

FSU

	Building Number:	3401	269	9010	4029
	Building Name:	3000 Commonwealth	NMR Bldg.	Ringling-Main Gallery Expansion	Johnston Annex
	Classification:	D	F	D	D
GROSS SQUARE FEET					
Total Gross Square Feet		31,929	2,968	13,350	28,000
Substantial Completion Date		1	1	1	1
Rato for Funding		100.00%	100.00%	100.00%	100.00%
Phased-In Gross Square Feet		31,929	2,968	13,350	28,000
EXPENDITURES PER GSF					
Utilities		\$6.7030	\$13.1578	\$6.7030	\$6.7030
Operations & Maintenance		\$5.0383	\$4.6229	\$5.0383	\$5.0383
TOTAL		\$11.7413	\$17.7806	\$11.7413	\$11.7413
ESTIMATED EXPENDITURES					
Utilities		\$214,020.34	\$39,052.22	\$89,485.15	\$187,684.22
Operations & Maintenance		\$160,868.44	\$13,720.70	\$67,261.54	\$141,072.89
TOTAL ESTIMATED COST		<u>\$374,889</u>	<u>\$52,773</u>	<u>\$156,747</u>	<u>\$328,757</u>

FIU

	Building Number:	52	43	44	38	31A
	Building Name:	Mixed Use Aux. College of Business	Graduate Classroom/ Int. Hurricane Research	Ambulatory Care Center	Stocker AstroScience Center	Statellite Chiller Plant
	Classification:	D	D	E	E	F
GROSS SQUARE FEET						
Total Gross Square Feet		94,442	119,427	29,291	1,790	(371)
Substantial Completion Date		1	1	1	1	1
Ratio for Funding		100.00%	100.00%	100.00%	100.00%	100.00%
Phased-In Gross Square Feet		94,442	119,427	29,291	1,790	(371)
EXPENDITURES PER GSF						
Utilities		\$7.0526	\$7.0526	\$9.6646	\$9.6646	\$13.8440
Operations & Maintenance		\$6.5855	\$6.5855	\$6.3082	\$6.3082	\$6.0425
TOTAL		\$13.6380	\$13.6380	\$15.9728	\$15.9728	\$19.8864
ESTIMATED EXPENDITURES						
Utilities		\$666,060	\$842,268	\$283,087	\$17,300	(\$5,136)
Operations & Maintenance		\$621,945	\$786,483	\$184,773	\$11,292	(\$2,242)
TOTAL ESTIMATED COST		<u>\$1,288,005</u>	<u>\$1,628,751</u>	<u>\$467,860</u>	<u>\$28,592</u>	<u>(\$7,378)</u>

FPU

Building Number:	1	2
Building Name:	Innovation Science and Technology Bldg.	Campus Control Center
Classification:	F	F

GROSS SQUARE FEET

Total Gross Square Feet	161,329	4,855
Substantial Completion Date	1	1
Ratio for Funding	100.00%	100.00%
Phased-In Gross Square Feet	161,329	4,855

EXPENDITURES PER GSF

Utilities	\$12.1817	\$12.1817
Operations & Maintenance	\$4.9379	\$4.9379

TOTAL	\$17.1195	\$17.1195
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ESTIMATED EXPENDITURES

Utilities	\$1,965,254	\$59,142
Operations & Maintenance	\$796,625	\$23,973

TOTAL ESTIMATED COST	<u>\$2,761,879</u>	<u>\$83,115</u>
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PHYSICAL PLANT NEW SPACE

State University System of Florida
Plant Operations & Maintenance - New Space Funding
Education and General
Fiscal Year 2014-2015

	<u>UF</u>	<u>FSU</u>	<u>FAMU</u>	<u>USF</u>	<u>FAU</u>	<u>UCF</u>	<u>FIU</u>	<u>UNF</u>	<u>NCF</u>	<u>FPU</u>	TOTAL <u>UNIVERSITIES</u>	<u>IFAS</u>	<u>UF-HSC</u>	TOTAL <u>NEW SPACE</u>
GROSS SQUARE FEET														
Total Gross Square Feet	22,947	167,267	34,040	10,100	7,907	98,402	92,316	70,000	800	4,956	508,735	78,909	95,380	683,024
Phased-In Gross Square Feet	22,239	167,267	34,040	10,100	7,907	98,402	61,825	70,000	800	4,956	477,536	78,909	39,745	596,190
Utilities (1)	\$4.3048	\$5.0595	\$6.3757	\$5.3520	\$5.1182	\$4.0164	\$5.3234	\$4.3339	\$5.8192	\$4.6842		\$3.8929	\$5.9068	
Operations & Maintenance (2)	\$4.7023	\$4.4991	\$5.2493	\$4.5548	\$4.5037	\$5.0566	\$5.8807	\$4.9706	\$4.5548	\$4.8057		\$4.7023	\$4.6211	
TOTAL	\$9.0071	\$9.5586	\$11.6250	\$9.9068	\$9.6219	\$9.0730	\$11.2041	\$9.3045	\$10.3740	\$9.4899		\$8.5952	\$10.5279	
ESTIMATED EXPENDITURES														
Utilities	\$64,638	\$1,128,252	\$575,129	\$54,055	\$40,470	\$170,992	\$351,839	\$303,373	\$2,328	\$61,519	\$2,752,595	\$72,313	\$316,935	\$3,141,843
Operations & Maintenance	\$107,101	\$865,570	\$186,907	\$49,178	\$38,067	\$566,549	\$400,208	\$371,952	\$1,822	\$24,913	\$2,612,267	\$225,493	\$209,381	\$3,047,141
TOTAL EST. EXPENDITURES	\$171,739	\$1,993,822	\$762,036	\$103,233	\$78,537	\$737,541	\$752,047	\$675,325	\$4,150	\$86,432	\$5,364,862	\$297,806	\$526,316	\$6,188,984
TOTAL ESTIMATED COST	<u>\$171,739</u>	<u>\$1,993,822</u>	<u>\$762,036</u>	<u>\$103,233</u>	<u>\$78,537</u>	<u>\$737,541</u>	<u>\$752,047</u>	<u>\$675,325</u>	<u>\$4,150</u>	<u>\$86,432</u>	<u>\$5,364,862</u>	<u>\$297,806</u>	<u>\$526,316</u>	<u>\$6,188,984</u>

Utility costs determined based on building classification with a multiplier of 0.5, 1.0, 1.1, 1.35, 1.85, 2.65, or 0.5. (See university detailed worksheet.)

O&M costs determined based on building classification with a multiplier of 1.0, 1.069, 1.115, 1.140, 1.092, 1.046, or 0.5. (See university detailed worksheet.)

Notes:

Operations and Maintenance factors have been increased by 1.8%, and Base Utility Factors have been increased by 1.9%. These amounts correspond to the growth of the Consumer Price Index and its Fuels and Utilities component, respectively.

Information provided by the Federal Bureau of Labor Statistics, Consumer Price Index.

UF

	Building Number:	3260	630	3933	127	1027
	Building Name:	BEBR Offices at Ayers Phase 2	Storage Building	Public Restrooms St. Augustine, 40 St. Georgia St.	President's Residence Conference Center	Dasburg's President's House
	Classification:	A	A	A	A	B
GROSS SQUARE FEET						
Total Gross Square Feet		2,147	5,400	600	6,300	8,500
Substantial Completion Date		1	1	1	1	2
Ratio for Funding		100.00%	100.00%	100.00%	100.00%	91.67%
Phased-In Gross Square Feet		2,147	5,400	600	6,300	7,792
EXPENDITURES PER GSF						
Utilities		\$2.1524	\$2.1524	\$2.1524	\$2.1524	\$4.3048
Operations & Maintenance		\$4.7023	\$4.7023	\$4.7023	\$4.7023	\$5.0267
TOTAL		\$6.8547	\$6.8547	\$6.8547	\$6.8547	\$9.3315
ESTIMATED EXPENDITURES						
Utilities		\$4,621	\$11,623	\$1,291	\$13,560	\$33,543
Operations & Maintenance		\$10,096	\$25,392	\$2,821	\$29,624	\$39,168
TOTAL ESTIMATED EXPENDITURES		\$14,717	\$37,015	\$4,112	\$43,184	\$72,711
TOTAL REQUESTED FUNDING FOR 2014-2015		<u>\$14,717</u>	<u>\$37,015</u>	<u>\$4,112</u>	<u>\$43,184</u>	<u>\$72,711</u>

Building Number:	11	28	826	827	4240	460	860
Building Name:	Rodrick Shaw Bldg.	Thagard Bldg.	CAPS Dielectrics Lab	CAPS Medium Voltage Lab	Whitcomb Bldg.	Scenic Studio (Woodward Warehouse)	Talla-Com Bldg.
Classification:	B	C	F	F	B	N/A	D
GROSS SQUARE FEET							
Total Gross Square Feet	24,028	35,088	1,200	3,948	2,381	(13,500)	79,856
Substantial Completion Date	1	1	1	1	1		1
Rato for Funding	100.00%	100.00%	100.00%	100.00%	100.00%		100.00%
Phased-In Gross Square Feet	24,028	35,088	1,200	3,948	2,381	(13,500)	79,856
EXPENDITURES PER GSF							
Utilities	\$5.0595	\$5.5655	\$13.4078	\$13.4078	\$5.0595	\$2.2556	\$6.8304
Operations & Maintenance	\$4.8096	\$5.0165	\$4.7061	\$4.7061	\$4.8096	\$3.1090	\$5.1290
TOTAL	\$9.8691	\$10.5820	\$18.1139	\$18.1139	\$9.8691	\$5.3646	\$11.9594
ESTIMATED EXPENDITURES							
Utilities	\$121,570	\$195,282	\$16,089	\$52,934	\$12,047	(\$30,451)	\$545,448
Operations & Maintenance	\$115,565	\$176,019	\$5,647	\$18,580	\$11,452	(\$41,972)	\$409,581
TOTAL ESTIMATED EXPENDITURES	\$237,135	\$371,301	\$21,736	\$71,514	\$23,499	(\$72,423)	\$955,029
TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$237,135</u>	<u>\$371,301</u>	<u>\$21,736</u>	<u>\$71,514</u>	<u>\$23,499</u>	<u>(\$72,423)</u>	<u>\$955,029</u>

Building Number:	4546	3801	4029	4088	8088	4241
Building Name:	Tucker Center (Civic Center)	Facility for Art Research	Johnston Annex	Civic Center Bat House	Nursery Bat House	Campus Garden Shed
Classification:	C	F	D	G	G	G
GROSS SQUARE FEET						
Total Gross Square Feet	29,933	3005	1184	16	64	64
Substantial Completion Date	1	1	1	1	1	1
Rato for Funding	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Phased-In Gross Square Feet	29,933	3,005	1,184	16	64	64
EXPENDITURES PER GSF						
Utilities	\$5.5655	\$13.4078	\$6.8304	\$2.5298	\$2.5298	\$2.5298
Operations & Maintenance	\$5.0165	\$4.7061	\$5.1290	\$2.2496	\$2.2496	\$2.2496
TOTAL	\$10.5820	\$18.1139	\$11.9594	\$4.7794	\$4.7794	\$4.7794
ESTIMATED EXPENDITURES						
Utilities	\$166,592	\$40,290	\$8,087	\$40	\$162	\$162
Operations & Maintenance	\$150,159	\$14,142	\$6,073	\$36	\$144	\$144
TOTAL ESTIMATED EXPENDITURES	\$316,751	\$54,432	\$14,160	\$76	\$306	\$306
TOTAL REQUESTED FUNDING FOR 2012-2013	\$316,751	\$54,432	\$14,160	\$76	\$306	\$306

FAMU

Building Number:	6	137	138
Building Name:	Centennial Bldg. Innov. Park	Centennial Bldg. Innov. Park	Centennial Bldg. Innov. Park
Classification:	F	F	F
GROSS SQUARE FEET			
Total Gross Square Feet	32,700	670	670
Substantial Completion Date	1	1	1
Rato for Funding	100.00%	100.00%	100.00%
Phased-In Gross Square Feet	32,700	670	670
EXPENDITURES PER GSF			
Utilities	\$16.8957	\$16.8957	\$16.8957
Operations & Maintenance	\$5.4908	\$5.4908	\$5.4908
TOTAL	\$22.3865	\$22.3865	\$22.3865
ESTIMATED EXPENDITURES			
Utilities	\$552,489	\$11,320	\$11,320
Operations & Maintenance	\$179,549	\$3,679	\$3,679
TOTAL ESTIMATED EXPENDITURES	\$732,038	\$14,999	\$14,999
TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$732,038</u>	<u>\$14,999</u>	<u>\$14,999</u>

USF

Building Number:	TBD
Building Name:	Gulf Coast Legal Services Bldg.
Classification:	B

GROSS SQUARE FEET

Total Gross Square Feet	10,100
Substantial Completion Date	1
Ratio for Funding	100.00%
Phased-In Gross Square Feet	10,100

EXPENDITURES PER GSF

Utilities	\$5.3520
Operations & Maintenance	\$4.8691

TOTAL	\$10.2211
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ESTIMATED EXPENDITURES

Utilities	\$54,055
Operations & Maintenance	\$49,178

TOTAL ESTIMATED EXPENDITURES	\$103,233
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TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$103,233</u>
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FAU

Building Number: AZ-79
Building Name: Louis & Anne Green Memory &
Wellness Center Addition
Classification: B

GROSS SQUARE FEET

Total Gross Square Feet	7,907
Substantial Completion Date	1
Ratio for Funding	100.00%
Phased-In Gross Square Feet	7,907

EXPENDITURES PER GSF

Utilities	\$5.1182
Operations & Maintenance	\$4.8144

TOTAL	\$9.9326
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ESTIMATED EXPENDITURES

Utilities	\$40,470
Operations & Maintenance	\$38,067

TOTAL ESTIMATED EXPENDITURES	\$78,537
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NET EXPENSES

TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$78,537</u>
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UCF	Building Number:	98	122	8112	8102	8110	8118	8113	8100
	Building Name:	Classroom Bldg. II	Morgridge International	Innovative Center	Research Pavillion	University Tech Center	University Tower	Orlando Tech Center	Dr. Phillips Performing
	Classification:	D	B	B	F	F	F	B	Arts
GROSS SQUARE FEET									
Total Gross Square Feet		79,998	16,352	13,896	1,000	(48,880)	(2,924)	25,295	13,665
Substantial Completion Date		1	1	1.00	1	1	1	1	1
Ratio for Funding		100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
Phased-In Gross Square Feet		79,998	16,352	13,896	1,000	(48,880)	(2,924)	25,295	13,665
EXPENDITURES PER GSF									
Utilities		\$5.4221	\$4.0164	\$4.0164	\$10.6435	\$10.6435	\$10.6435	\$4.0164	\$4.0164
Operations & Maintenance		\$5.7646	\$5.4056	\$5.4056	\$5.2893	\$5.2893	\$5.2893	\$5.4056	\$5.4056
TOTAL		\$11.1867	\$9.4220	\$9.4220	\$15.9328	\$15.9328	\$15.9328	\$9.4220	\$9.4220
ESTIMATED EXPENDITURES									
Utilities		\$433,757	\$65,676	\$55,812	\$10,644	(\$520,254)	(\$31,122)	\$101,595	\$54,884
Operations & Maintenance		\$461,156	\$88,392	\$75,116	\$5,289	(\$258,541)	(\$15,466)	\$136,735	\$73,868
TOTAL ESTIMATED EXPENDITURES		\$894,913	\$154,068	\$130,928	\$15,933	(\$778,795)	(\$46,588)	\$238,330	\$128,752
NET EXPENSES									
TOTAL REQUESTED FUNDING FOR 2014-2015		<u>\$894,913</u>	<u>\$154,068</u>	<u>\$130,928</u>	<u>\$15,933</u>	<u>(\$778,795)</u>	<u>(\$46,588)</u>	<u>\$238,330</u>	<u>\$128,752</u>

FIU

Building Number:	54	MB05	TBD
Building Name:	Student Academic Support Center	Jewish Museum of Florida	Wolfsonian Downtown
Classification:	C	B	B
GROSS SQUARE FEET			
Total Gross Square Feet	73,173	625	18,518
Substantial Completion Date	6	1	1
Ratio for Funding	58.33%	100.00%	100.00%
Phased-In Gross Square Feet	42,682	625	18,518
EXPENDITURES PER GSF			
Utilities	\$5.8557	\$5.3234	\$5.3234
Operations & Maintenance	\$6.5570	\$6.2865	\$6.2865
TOTAL	\$12.4127	\$11.6099	\$11.6099
ESTIMATED EXPENDITURES			
Utilities	\$249,933	\$3,327	\$98,579
Operations & Maintenance	\$279,866	\$3,929	\$116,413
TOTAL ESTIMATED EXPENDITURES	\$529,799	\$7,256	\$214,992
NET EXPENSES			
TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$529,799</u>	<u>\$7,256</u>	<u>\$214,992</u>

UNF

Building Number:

TBD

Building Name:

Campus Support

Classification:

B

GROSS SQUARE FEET

Total Gross Square Feet

70,000

Substantial Completion Date

1

Ratio for Funding

100.00%

Phased-In Gross Square Feet

70,000

EXPENDITURES PER GSF

Utilities

\$4.3339

Operations & Maintenance

\$5.3136

TOTAL

\$9.1162

ESTIMATED EXPENDITURES

Utilities

\$303,373

Operations & Maintenance

\$371,952

TOTAL ESTIMATED EXPENDITURES

\$675,325

TOTAL REQUESTED FUNDING FOR 2014-2015

\$675,325

NCF

Building Number: OCL 3093

Building Name: Open Air Classroom

Classification: G

GROSS SQUARE FEET	
Total Gross Square Feet	800
Substantial Completion Date	1
Ratio for Funding	100.00%
Phased-In Gross Square Feet	800
EXPENDITURES PER GSF	
Utilities	\$2.9096
Operations & Maintenance	\$2.2774
TOTAL	\$5.1870
ESTIMATED EXPENDITURES	
Utilities	\$2,328
Operations & Maintenance	\$1,822
TOTAL ESTIMATED EXPENDITURES	\$4,150
TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$4,150</u>

FPU

Building Number:	3
Building Name:	Admissions Building
Classification:	F

GROSS SQUARE FEET

Total Gross Square Feet	4,956
Substantial Completion Date	1
Ratio for Funding	100.00%
Phased-In Gross Square Feet	4,956

EXPENDITURES PER GSF

Utilities	\$12.4131
Operations & Maintenance	\$5.0268

TOTAL	\$17.4399
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ESTIMATED EXPENDITURES

Utilities	\$61,519
Operations & Maintenance	\$24,913

TOTAL ESTIMATED EXPENDITURES	\$86,432
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TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$86,432</u>
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IFAS

	Building Number:	138	4018	7317	7527
	Building Name:	Learning Center- Austin Cary	Greenhouse- Apopka	Pump House- Ft. Pierce	Conference Center- Citra
	Classification:	B	G	G	B
GROSS SQUARE FEET					
Total Gross Square Feet		7,823	4,692	280	6703
Substantial Completion Date		1	1	1	1
Rato for Funding		100.00%	100.00%	100.00%	100.00%
Phased-In Gross Square Feet		7,823	4,692	280	6,703
EXPENDITURES PER GSF					
Utilities		\$3.8929	\$1.9465	\$1.9465	\$3.8929
Operations & Maintenance		\$5.0268	\$2.3512	\$2.3512	\$5.0268
TOTAL		\$8.9197	\$4.2977	\$4.2977	\$8.9197
ESTIMATED EXPENDITURES					
Utilities		\$30,454	\$9,133	\$545	\$26,094
Operations & Maintenance		\$39,325	\$11,032	\$658	\$33,695
TOTAL ESTIMATED EXPENDITURES		\$69,779	\$20,165	\$1,203	\$59,789
<u>TOTAL REQUESTED FUNDING FOR 2014-2015</u>		<u>\$69,779</u>	<u>\$20,165</u>	<u>\$1,203</u>	<u>\$59,789</u>

IFAS

	Building Number:	8223	8304	7118
	Building Name:	Research Lab- Homestead	Greenhouse- Live Oak	Screen House- Lake Alfred
	Classification:	F	G	G
GROSS SQUARE FEET				
Total Gross Square Feet		427	864	58120
Substantial Completion Date		1	1	1
Rato for Funding		100.00%	100.00%	100.00%
Phased-In Gross Square Feet		427	864	58,120
EXPENDITURES PER GSF				
Utilities		\$10.3162	\$1.9465	\$0.0000
Operations & Maintenance		\$4.9186	\$2.3512	\$2.3512
TOTAL		\$15.2348	\$4.2977	\$2.3512
ESTIMATED EXPENDITURES				
Utilities		\$4,405	\$1,682	\$0
Operations & Maintenance		\$2,100	\$2,031	\$136,652
TOTAL ESTIMATED EXPENDITURES		\$6,505	\$3,713	\$136,652
<u>TOTAL REQUESTED FUNDING FOR 2014-2015</u>		<u>\$6,505</u>	<u>\$3,713</u>	<u>\$136,652</u>

UF-HSC

Building Number:	214
Building Name:	Harrell Medical Education Bldg.
Classification:	D

GROSS SQUARE FEET

Total Gross Square Feet	95,380
Substantial Completion Date	8
Ratio for Funding	41.67%
Phased-In Gross Square Feet	39,745
EXPENDITURES PER GSF	
Utilities	\$7.9742
Operations & Maintenance	\$5.2681

TOTAL	\$13.2423
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ESTIMATED EXPENDITURES

Utilities	\$316,935
Operations & Maintenance	\$209,381

TOTAL ESTIMATED EXPENDITURES	\$526,316
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TOTAL REQUESTED FUNDING FOR 2014-2015	<u>\$526,316</u>
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**State University System of Florida
Education and General
2014-2015 Allocation of Incidental Revenues**

2014-2015 Funded Enrollment Plan Levels of Enrollment	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF
Lower	10,122	9,327	3,601	9,275	4,461	1,886	10,306	7,860	3,530
Upper	13,852	10,713	2,868	12,777	7,910	3,232	16,000	11,682	5,365
Grad I	1,981	2,013	651	3,185	1,764	599	2,627	2,588	776
Grad II	2,858	1,438	199	622	194	54	379	311	125
Law	972	630	428					507	
Non-Resident	4,049	2,483	1,119	1,302	910	444	1,528	2,138	250
Medicine									
Veterinary Medicine									
Dentistry									
Resident Pharmacy									
Clinical Professional									
Total	33,834	26,604	8,866	27,161	15,239	6,215	30,840	25,086	10,046
Income Sources									
Proj. In-State Tuition*	\$225,855,124	\$155,827,071	\$38,568,862	\$165,809,970	\$88,649,238	\$37,201,511	\$177,700,989	\$161,339,161	\$51,546,923
Proj. In-State Tuition/Law*	\$17,891,180	\$12,211,319	\$7,193,586	\$0	\$0	\$0	\$0	\$7,879,041	\$0
Proj. Out-of-State Tuition/Fees *	\$88,553,779	\$42,118,010	\$10,746,931	\$33,079,113	\$19,966,364	\$12,810,993	\$39,152,484	\$40,855,451	\$4,851,717
Proj. Out-of-State Tuition/Fees Law*	\$1,231,818	\$1,400,223	\$1,763,450	\$0	\$0	\$0	\$0	\$444,611	\$0
Application Fees	\$2,000,000	\$2,311,049	\$262,918	\$995,403	\$711,291	\$313,541	\$1,800,000	\$852,559	\$569,550
Late Registration Fees	\$1,000,000	\$446,716	\$698,713	\$324,784	\$561,793	\$155,758	\$600,000	\$1,398,000	\$229,600
Other Fees	\$1,700,000	\$195,330	\$480,000	\$489,164	\$2,567,773	\$891,537	\$5,083,000	\$3,462,440	
Library Fines	\$150,000	\$40,608	\$0	\$0	\$7,901	\$11,843	\$40,000	\$0	\$12,025
Miscellaneous Revenue	\$0	\$0	\$0	\$2,590,103		\$891,537	\$7,600,000	\$0	\$202,065
Sponsored Res. Contribution*	\$418,076	\$149,085	\$24,229	\$178,645	\$29,558	\$7,660	\$106,695	\$72,811	\$7,519
New College									
Est. Differential/Other Incidental	\$44,141,533	\$35,937,763	\$10,332,642	\$36,203,466	\$22,411,329	\$9,451,452	\$58,377,868	\$37,340,612	\$11,192,235
Carry Forward/Other Authority	\$0	\$0	\$6,005,140	\$2,000,000	\$1,000,000	\$2,000,000	\$7,600,000	\$0	\$3,575,000
Estimated Revenues	\$382,941,510	\$250,637,174	\$76,076,471	\$241,670,648	\$135,905,247	\$63,735,832	\$298,061,036	\$253,644,686	\$72,186,634
Waivers Generated	(\$48,938,728)	(\$23,086,471)	(\$3,629,539)	(\$19,518,756)	(\$6,760,089)	(\$3,379,367)	(\$13,503,445)	(\$8,896,555)	(\$1,847,504)
Total Revenues Estimated*	\$334,002,782	\$227,550,703	\$72,446,932	\$222,151,892	\$129,145,158	\$60,356,465	\$284,557,591	\$244,748,131	\$70,339,130

*May differ due to rounding

**State University System of Florida
Education and General
2014-2015 Allocation of Incidental Revenues**

2014-2015 Funded Enrollment Plan Levels of Enrollment	FGCU	NCF	FPU	UNIV	UF-HSC	USF-HSC	FSU-MS	UCF-MS	FIU-MS	FAU-MS	TOTAL
Lower	2,224	124	252	62,968		103					63,071
Upper	2,319	419	102	87,239		584					87,823
Grad I	510	0	15	16,709		495					17,204
Grad II	10	0	0	6,190		232					6,422
Law				2,537		0					2,537
Non-Resident	310	113	0	14,646	23	98					14,767
Medicine				0	513	480	480	455	471	279	2,678
Veterinary Medicine				0	332						332
Dentistry				0	321	325					646
Resident Pharmacy											0
Clinical Professional					635	386					
Total	5,373	656	369	190,289	1,824	2,703	480	455	471	279	195,480
Income Sources											
Proj. In-State Tuition*	\$40,384,752	\$2,916,744	\$1,978,981	\$1,147,779,326	\$36,833,718	\$37,689,906	\$9,572,717	\$7,832,536	\$11,497,710	\$6,611,325	\$1,257,817,238
Proj. In-State Tuition/Law*	\$0	\$0		\$45,175,126							\$45,175,126
Proj. Out-of-State Tuition/Fees *	\$8,542,624	\$2,415,597		\$303,093,063	\$448,133	\$3,465,346		\$945,862	\$930,000	\$756,000	\$309,638,404
Proj. Out-of-State Tuit/Fees Law*	\$0	\$0		\$4,840,102							\$4,840,102
Application Fees	\$394,000	\$32,800	\$303,468	\$10,546,579				\$54,902	\$65,740	\$30,100	\$10,697,321
Late Registration Fees	\$38,000	\$4,000		\$5,457,364							\$5,457,364
Other Fees	\$0	\$13,200		\$14,882,444					(\$2,740)		\$14,879,704
Library Fines	\$17,449	\$0		\$279,826							\$279,826
Miscellaneous Revenue	\$124,000	\$0		\$11,407,705				\$300,000			\$11,707,705
Sponsored Res. Contribution*	\$5,137	\$585		\$1,000,000							\$1,000,000
New College		\$126,205		\$126,205							\$126,205
Est. Differential/Other Incidental	\$10,069,648	\$1,337,272		\$276,795,820	\$281,582	\$3,561,346		\$4,375,290	\$3,110,331	\$841,080	\$288,965,449
Carry Forward/Other Authority	\$5,847,230	\$0		\$28,027,370	\$900,000	\$14,150,000	\$2,000,000				\$45,077,370
Estimated Revenues	\$65,422,840	\$6,846,403	\$2,282,449	\$1,849,410,930	\$38,463,433	\$58,866,598	\$11,572,717	\$13,508,590	\$15,601,041	\$8,238,505	\$1,995,661,814
Waivers Generated	(\$2,043,625)	(\$713,193)		(\$132,317,272)		(\$2,135,434)					(\$134,452,706)
Total Revenues Estimated*	\$63,379,215	\$6,133,210	\$2,282,449	\$1,717,093,658	\$38,463,433	\$56,731,164	\$11,572,717	\$13,508,590	\$15,601,041	\$8,238,505	\$1,861,209,108

*May differ due to rounding

Based on Estimated 2013-2014 Enrollments Submitted in the 2013 Workplan

UF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	55,802	\$105.07	\$5,863,116	197,849	\$105.07	\$20,787,994	170,510	\$105.07	\$17,915,486	424,161	40	10,604
Upper	56,027	\$105.07	\$5,886,757	245,581	\$105.07	\$25,803,196	255,751	\$105.07	\$26,871,758	557,359	40	13,934
Grad I	13,331	\$448.73	\$5,982,020	43,826	\$448.73	\$19,666,041	38,822	\$448.73	\$17,420,596	95,979	32	2,999
Grad II	28,177	\$448.73	\$12,643,868	76,171	\$448.73	\$34,180,213	72,868	\$448.73	\$32,698,058	177,216	32	5,538
Law	1,656	\$630.41	\$1,043,959	14,028	\$630.41	\$8,843,391	12,912	\$630.41	\$8,139,854	28,596	32	894
Total	154,993		\$31,419,720	577,455		\$109,280,835	550,863		\$103,045,752	1,283,311		33,969
Total	\$243,746,307											
OUT-OF-STATE												
Lower	1,282	\$707.21	\$906,643	7,989	\$707.21	\$5,649,901	6,650	\$707.21	\$4,702,947	15,921	40	398
Upper	1,612	\$707.21	\$1,140,023	7,364	\$707.21	\$5,207,894	8,061	\$707.21	\$5,700,820	17,037	40	426
Grad I	2,786	\$690.21	\$1,922,925	17,999	\$690.21	\$12,423,090	15,390	\$690.21	\$10,622,332	36,175	32	1,130
Grad II	11,202	\$690.21	\$7,731,732	23,949	\$690.21	\$16,529,839	23,204	\$690.21	\$16,015,633	58,355	32	1,824
Law	96	\$614.68	\$59,009	1,008	\$614.68	\$619,597	900	\$614.68	\$553,212	2,004	32	63
Total	16,978		\$11,760,332	58,309		\$40,430,321	54,205		\$37,594,944	129,492		3,841
Out-of-State Total	\$89,785,597											
Grand Total	\$333,531,904											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FSU	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	52,784	\$105.07	\$5,546,015	191,705	\$105.07	\$20,142,444	176,871	\$105.07	\$18,583,836	421,360	40	10,534
Upper	61,212	\$105.07	\$6,431,545	213,925	\$105.07	\$22,477,100	215,303	\$105.07	\$22,621,886	490,440	40	12,261
Grad I	16,500	\$403.51	\$6,657,915	24,061	\$403.51	\$9,708,854	22,207	\$403.51	\$8,960,747	62,768	32	1,962
Grad II	17,228	\$403.51	\$6,951,670	34,662	\$403.51	\$13,986,464	33,901	\$403.51	\$13,679,393	85,791	32	2,681
Law	1,864	\$573.68	\$1,069,340	9,840	\$573.68	\$5,645,011	9,720	\$573.68	\$5,576,170	21,424	32	670
Total	149,588		\$26,656,485	474,193		\$71,959,873	458,002		\$69,422,032	1,081,783		28,108
Total	\$168,038,390											
OUT-OF-STATE												
Lower	1,274	\$481.48	\$613,406	10,147	\$481.48	\$4,885,578	9,176	\$481.48	\$4,418,060	20,597	40	515
Upper	1,786	\$481.48	\$859,923	9,203	\$481.48	\$4,431,060	8,885	\$481.48	\$4,277,950	19,874	40	497
Grad I	2,259	\$601.34	\$1,358,427	6,146	\$601.34	\$3,695,836	5,837	\$601.34	\$3,510,022	14,242	32	445
Grad II	4,873	\$601.34	\$2,930,333	9,218	\$601.34	\$5,543,152	9,303	\$601.34	\$5,594,266	23,394	32	731
Law	128	\$635.31	\$81,320	1,056	\$635.31	\$670,887	1,020	\$635.31	\$648,016	2,204	32	69
Total	10,320		\$5,843,409	35,770		\$19,226,513	34,221		\$18,448,314	80,311		2,257
Out-of-State Total	\$43,518,236											
Grand Total	\$211,556,626											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

FAMU	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION												
IN-STATE												
Lower	14,004	\$105.07	\$1,471,400	78,136	\$105.07	\$8,209,750	63,700	\$105.07	\$6,692,959	155,840	40	3,896
Upper	12,533	\$105.07	\$1,316,842	53,338	\$105.07	\$5,604,224	56,729	\$105.07	\$5,960,516	122,600	40	3,065
Grad I	125	\$334.13	\$41,766	(1,347)	\$334.13	(\$450,073)	(1,118)	\$334.13	(\$373,557)	(2,340)	32	(73)
Grad II	4,280	\$334.13	\$1,430,076	13,168	\$334.13	\$4,399,824	12,504	\$334.13	\$4,177,962	29,952	32	936
Law	1,760	\$379.76	\$668,378	9,324	\$379.76	\$3,540,882	8,088	\$379.76	\$3,071,499	19,172	32	599
Total	32,702		\$4,928,462	152,619		\$21,304,607	139,903		\$19,529,379	325,224		8,423
Total	\$45,762,448											
OUT-OF-STATE												
Lower	486	\$379.07	\$184,228	7,671	\$379.07	\$2,907,846	5,907	\$379.07	\$2,239,166	14,064	40	352
Upper	500	\$379.07	\$189,535	4,423	\$379.07	\$1,676,627	4,876	\$379.07	\$1,848,345	9,799	40	245
Grad I	(17)	\$587.02	(\$9,980)	(281)	\$587.02	(\$164,953)	(244)	\$587.02	(\$143,233)	(542)	32	(17)
Grad II	588	\$587.02	\$345,168	1,513	\$587.02	\$888,161	1,339	\$587.02	\$786,020	3,440	32	108
Law	208	\$611.46	\$127,184	1,488	\$611.46	\$909,852	1,188	\$611.46	\$726,414	2,884	32	90
Total	1,765		\$836,135	14,814		\$6,217,533	13,066		\$5,456,712	29,645		778
Out-of-State Total	\$12,510,380											
Grand Total	\$58,272,828											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

USF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	49,631	\$105.07	\$5,214,729	182,778	\$105.07	\$19,204,484	157,671	\$105.07	\$16,566,492	390,080	40	9,752
Upper	90,043	\$105.07	\$9,460,818	255,361	\$105.07	\$26,830,780	252,835	\$105.07	\$26,565,373	598,239	40	14,956
Grad I	24,575	\$347.91	\$8,549,885	52,979	\$347.91	\$18,431,924	49,934	\$347.91	\$17,372,538	127,488	32	3,984
Grad II	9,516	\$347.91	\$3,310,712	20,998	\$347.91	\$7,305,414	20,111	\$347.91	\$6,996,818	50,625	32	1,582
Total	173,765		\$26,536,144	512,116		\$71,772,602	480,551		\$67,501,221	1,166,432		30,274
Total	\$165,809,967											
OUT-OF-STATE												
Lower	2,142	\$315.00	\$674,730	12,460	\$315.00	\$3,924,900	10,822	\$315.00	\$3,408,930	25,424	40	636
Upper	3,249	\$315.00	\$1,023,435	10,380	\$315.00	\$3,269,700	10,299	\$315.00	\$3,244,185	23,928	40	598
Grad I	2,224	\$404.28	\$899,121	9,119	\$404.28	\$3,686,629	9,394	\$404.28	\$3,797,806	20,737	32	648
Grad II	3,310	\$424.52	\$1,405,163	9,262	\$424.52	\$3,931,904	8,981	\$424.52	\$3,812,614	21,553	32	674
Total	10,925		\$4,002,449	41,221		\$14,813,133	39,496		\$14,263,535	91,642		2,556
Out-of-State Total	\$33,079,117											
Grand Total	\$198,889,084											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FAU	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	33,026	\$105.07	\$3,470,042	130,026	\$105.07	\$13,661,832	109,187	\$105.07	\$11,472,278	272,239	40	6,806
Upper	59,779	\$105.07	\$6,280,980	151,445	\$105.07	\$15,912,326	150,376	\$105.07	\$15,800,006	361,600	40	9,040
Grad I	12,416	\$303.71	\$3,770,863	24,233	\$303.71	\$7,359,804	23,255	\$303.71	\$7,062,776	59,904	32	1,872
Grad II	2,672	\$303.71	\$811,512	5,047	\$303.71	\$1,532,824	4,985	\$303.71	\$1,513,994	12,704	32	397
Total	107,893		\$14,333,397	310,751		\$38,466,786	287,803		\$35,849,054	706,447		18,115
Total	\$88,649,237											
OUT-OF-STATE												
Lower	1,116	\$493.86	\$551,148	7,070	\$493.86	\$3,491,590	5,613	\$493.86	\$2,772,036	13,799	40	345
Upper	1,839	\$493.86	\$908,209	6,554	\$493.86	\$3,236,758	6,585	\$493.86	\$3,252,068	14,978	40	374
Grad I	872	\$623.80	\$543,955	2,664	\$623.80	\$1,661,803	2,346	\$623.80	\$1,463,435	5,882	32	184
Grad II	684	\$623.80	\$426,680	1,410	\$623.80	\$879,558	1,249	\$623.80	\$779,126	3,343	32	104
Total	4,511		\$2,429,992	17,698		\$9,269,709	15,793		\$8,266,665	38,002		1,007
Out-of-State Total	\$19,966,366											
Grand Total	\$108,615,603											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

UWF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015					TOTAL
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	PLANNED FTE
TUITION IN-STATE												
Lower	11,658	\$105.07	\$1,224,906	56,333	\$105.07	\$5,918,908	46,128	\$105.07	\$4,846,669	114,119	40	2,853
Upper	24,919	\$105.07	\$2,618,239	67,717	\$105.07	\$7,115,025	69,323	\$105.07	\$7,283,768	161,959	40	4,049
Grad I	6,782	\$290.98	\$1,973,428	9,686	\$290.98	\$2,818,432	9,164	\$290.98	\$2,666,541	25,632	32	801
Grad II	692	\$290.98	\$201,358	954	\$290.98	\$277,595	882	\$290.98	\$256,644	2,528	32	79
Total	44,051		\$6,017,931	134,690		\$16,129,960	125,497		\$15,053,622	304,238		7,782
Total	\$37,201,513											
OUT-OF-STATE												
Lower	1,010	\$408.94	\$413,029	4,590	\$408.94	\$1,877,035	3,840	\$408.94	\$1,570,330	9,440	40	236
Upper	1,907	\$408.94	\$779,849	4,950	\$408.94	\$2,024,253	5,034	\$408.94	\$2,058,604	11,891	40	297
Grad I	1,296	\$628.23	\$814,184	2,394	\$628.23	\$1,503,983	2,346	\$628.23	\$1,473,828	6,036	32	189
Grad II	121	\$628.23	\$76,016	193	\$628.23	\$121,248	157	\$628.23	\$98,632	471	32	15
Total	4,334		\$2,083,078	12,127		\$5,526,519	11,377		\$5,201,394	27,838		737
Out-of-State Total	\$12,810,991											
Grand Total	\$50,012,504											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

UCF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015					
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	61,091	\$105.07	\$6,418,831	214,664	\$105.07	\$22,554,746	187,685	\$105.07	\$19,720,063	463,440	40	11,586
Upper	139,499	\$105.07	\$14,657,160	365,167	\$105.07	\$38,368,097	369,214	\$105.07	\$38,793,315	873,880	40	21,847
Grad I	19,926	\$288.16	\$5,741,875	39,813	\$288.16	\$11,472,514	36,773	\$288.16	\$10,596,508	96,512	32	3,016
Grad II	6,918	\$288.16	\$1,993,491	13,252	\$288.16	\$3,818,696	12,374	\$288.16	\$3,565,692	32,544	32	1,017
Total	227,434		\$28,811,357	632,896		\$76,214,053	606,046		\$72,675,578	1,466,376		37,466
Total	\$177,700,988											
OUT-OF-STATE												
Lower	1,602	\$511.06	\$818,718	8,887	\$511.06	\$4,541,790	7,421	\$511.06	\$3,792,576	17,910	40	448
Upper	2,816	\$511.06	\$1,439,145	9,585	\$511.06	\$4,898,510	10,073	\$511.06	\$5,147,907	22,474	40	562
Grad I	1,386	\$785.15	\$1,088,218	4,829	\$785.15	\$3,791,489	4,337	\$785.15	\$3,405,196	10,552	32	330
Grad II	2,277	\$785.15	\$1,787,787	5,532	\$785.15	\$4,343,450	5,219	\$785.15	\$4,097,698	13,028	32	407
Total	8,081		\$5,133,868	28,833		\$17,575,239	27,050		\$16,443,377	63,964		1,747
Out-of-State Total	\$39,152,484											
Grand Total	\$216,853,472											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FIU	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015					
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	60,254	\$105.07	\$6,330,888	177,126	\$105.07	\$18,610,629	157,980	\$105.07	\$16,598,959	395,360	40	9,884
Upper	116,110	\$105.07	\$12,199,678	246,273	\$105.07	\$25,875,904	243,617	\$105.07	\$25,596,838	606,000	40	15,150
Grad I	22,861	\$368.88	\$8,432,965	31,978	\$368.88	\$11,796,045	29,317	\$368.88	\$10,814,455	84,156	32	2,630
Grad II	10,467	\$368.88	\$3,861,067	21,792	\$368.88	\$8,038,633	14,142	\$368.88	\$5,216,701	46,401	32	1,450
Law	1,888	\$508.97	\$960,935	6,924	\$508.97	\$3,524,108	6,840	\$508.97	\$3,481,355	15,652	32	489
Total	211,580		\$31,785,533	484,093		\$67,845,319	451,896		\$61,708,308	1,147,569		29,603
Total	\$161,339,160											
OUT-OF-STATE												
Lower	2,989	\$393.62	\$1,176,530	10,588	\$393.62	\$4,167,649	9,164	\$393.62	\$3,607,134	22,741	40	569
Upper	4,640	\$393.62	\$1,826,397	13,707	\$393.62	\$5,395,349	13,448	\$393.62	\$5,293,402	31,795	40	795
Grad I	3,768	\$480.08	\$1,808,940	9,856	\$480.08	\$4,731,668	9,589	\$480.08	\$4,603,487	23,213	32	725
Grad II	3,661	\$480.08	\$1,757,574	6,907	\$480.08	\$3,315,913	6,606	\$480.08	\$3,171,408	17,174	32	537
Law	104	\$437.61	\$45,511	444	\$437.61	\$194,299	468	\$437.61	\$204,801	1,016	32	32
Total	15,162		\$6,614,952	41,502		\$17,804,878	39,275		\$16,880,232	95,939		2,658
Out-of-State Total	\$41,300,062											
Grand Total	\$202,639,222											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

UNF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015					
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	17,497	\$105.07	\$1,838,410	65,122	\$105.07	\$6,842,369	57,901	\$105.07	\$6,083,658	140,520	40	3,513
Upper	34,924	\$105.07	\$3,669,465	99,331	\$105.07	\$10,436,708	98,985	\$105.07	\$10,400,354	233,240	40	5,831
Grad I	5,803	\$401.28	\$2,328,629	10,634	\$401.28	\$4,267,212	9,675	\$401.28	\$3,882,384	26,112	32	816
Grad II	824	\$401.28	\$330,655	1,822	\$401.28	\$731,132	1,834	\$401.28	\$735,948	4,480	32	140
Total	59,048		\$8,167,159	176,909		\$22,277,421	168,395		\$21,102,344	404,352		10,300
Total	\$51,546,924											
OUT-OF-STATE												
Lower	344	\$459.02	\$157,903	1,680	\$459.02	\$771,154	1,444	\$459.02	\$662,825	3,468	40	87
Upper	512	\$459.02	\$235,019	1,929	\$459.02	\$885,450	1,944	\$459.02	\$892,335	4,385	40	110
Grad I	352	\$531.33	\$187,028	897	\$531.33	\$476,603	873	\$531.33	\$463,851	2,122	32	66
Grad II	50	\$531.33	\$26,567	100	\$531.33	\$53,133	75	\$531.33	\$39,850	225	32	7
Total	1,258		\$606,517	4,606		\$2,186,340	4,336		\$2,058,861	10,200		270
Out-of-State Total	\$4,851,718											
Grand Total	\$56,398,642											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FGCU	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	12,765	\$105.07	\$1,341,219	89,130	\$105.07	\$9,364,889	77,905	\$105.07	\$8,185,478	179,800	40	4,495
Upper	17,801	\$105.07	\$1,870,351	64,190	\$105.07	\$6,744,443	63,888	\$105.07	\$6,712,712	145,879	40	3,647
Grad I	3,803	\$290.60	\$1,105,152	6,651	\$290.60	\$1,932,781	6,699	\$290.60	\$1,946,729	17,153	32	536
Grad II	819	\$290.60	\$238,001	1,706	\$290.60	\$495,764	1,539	\$290.60	\$447,233	4,064	32	127
Total	35,188		\$4,554,723	161,677		\$18,537,877	150,031		\$17,292,152	346,896		8,805
Total	\$40,384,752											
OUT-OF-STATE												
Lower	381	\$559.80	\$213,284	4,652	\$559.80	\$2,604,190	3,906	\$559.80	\$2,186,579	8,939	40	223
Upper	424	\$559.80	\$237,355	2,287	\$559.80	\$1,280,263	2,367	\$559.80	\$1,325,047	5,078	40	127
Grad I	88	\$883.13	\$77,715	216	\$883.13	\$190,756	312	\$883.13	\$275,537	616	32	19
Grad I (adjustment)	64	\$883.13	\$56,520	60	\$883.13	\$52,988	48	\$883.13	\$42,390	172	32	5
Grad II	0		\$0			\$0		\$0.00	\$0	0	32	0
Total	957		\$584,874	7,215		\$4,128,197	6,633		\$3,829,553	14,805		374
Out-of-State Total	\$8,542,624											
Grand Total	\$48,927,376											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

Based on Estimated 2013-2014 Enrollments Submitted in the 2013 Workplan

NCF	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION												
IN-STATE												
Lower	0	\$105.07	\$0	4,293	\$105.07	\$451,066	2,867	\$105.07	\$301,236	7,160	40	179
Upper	0	\$105.07	\$0	11,089	\$105.07	\$1,165,121	9,511	\$105.07	\$999,321	20,600	40	515
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Total	0		\$0	15,382		\$1,616,187	12,378		\$1,300,557	27,760		694
Total	\$2,916,744											
OUT-OF-STATE												
Lower	0	\$609.23	\$0	499	\$609.23	\$304,006	371	\$609.23	\$226,024	870	40	22
Upper	0	\$609.23	\$0	1,668	\$609.23	\$1,016,195	1,427	\$609.23	\$869,371	3,095	40	77
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Total	0		\$0	2,167		\$1,320,201	1,798		\$1,095,395	3,965		99
Out-of-State Total	\$2,415,596											
Grand Total	\$5,332,340											

SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
0	\$105.07	\$0	5,177	\$105.07	\$543,947	4,943	\$105.07	\$519,361	10,120	40	253
0	\$105.07	\$0	2,091	\$105.07	\$219,701	1,997	\$105.07	\$209,825	4,088	40	102
0	\$0.00	\$0	234	\$385.00	\$90,090	222	\$385.00	\$85,470	456	32	14
0	\$0.00	\$0								32	
0		\$0	7,502		\$853,738	7,162		\$814,656			369
\$1,668,394											
0	0	\$0.00	515	\$510.00	\$262,650	492	\$510.00	\$250,920	1,007	40	26
0	0	\$0.00	209	\$510.00	\$106,590	200	\$510.00	\$102,000	409	40	10
0	0	\$0.00	12	\$608.00	\$7,296	11	\$608.00	\$6,688	23	32	1
0	0	\$0.00	0	\$0.00			\$0.00			32	
0	0	0	736		\$376,536	703		\$359,608			37
\$736,144											
\$2,404,538											

Based on Estimated 2013-2014 Enrollments Submitted in the 2013 Workplan

[illegible]

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

Based on Estimated 2013-2014 Enrollments Submitted in the 2013 Workplan

UF-HSC	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION												
IN-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Medicine				513	\$31,790.00	\$16,308,270			\$0			
Veterinary Medicine				342	\$24,826.12	\$8,490,533			\$0			
Dental				330	\$36,469.44	\$12,034,915			\$0			
			-----			-----			-----			-----
Total	0		\$0	1,185		\$36,833,718	0		\$0	0		0
Total	\$36,833,718											
OUT-OF-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0.00	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0.00	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0.00	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0.00	\$0.00	\$0	0	32	0
Medicine				4	\$27,847.86	\$111,391			\$0			
Veterinary Medicine				10	\$19,976.40	\$199,763			\$0			
Dental				9	\$15,219.78	\$136,978			\$0			
			-----			-----			-----			-----
Total	0		\$0	23		\$448,132	0		\$0	0		0
Out-of-State Total	\$448,132											
Grand Total	\$37,281,850											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

USF-HSC	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	2,444	\$105.07	\$256,791	6,298	\$105.07	\$661,731	5,978	\$105.07	\$628,108	14,720	40	368
Upper	8,777	\$105.07	\$922,199	14,262	\$105.07	\$1,498,508	15,522	\$105.07	\$1,630,897	38,561	40	964
Grad I	7,740	\$347.91	\$2,692,823	12,584	\$347.91	\$4,378,099	12,188	\$347.91	\$4,240,327	32,512	32	1,016
Grad II	1,329	\$347.91	\$462,372	3,865	\$347.91	\$1,344,672	3,542	\$347.91	\$1,232,297	8,736	32	273
Medicine				480	\$29,174.65	\$14,003,832						
Pharmacy				225	\$16,610.00	\$3,737,250						
Total	20,290		\$4,334,185	37,714		\$25,624,092	37,230		\$7,731,629	94,529		2,621
Total	\$37,689,906											
OUT-OF-STATE												
Lower	87	\$315.00	\$27,405	349	\$315.00	\$109,935	436	\$315.00	\$137,340	872	40	22
Upper	237	\$315.00	\$74,655	366	\$315.00	\$115,290	356	\$315.00	\$112,140	959	40	24
Grad I	1,000	\$404.28	\$404,280	1,938	\$404.28	\$783,495	1,714	\$404.28	\$692,936	4,652	32	145
Grad II	385	\$404.28	\$155,648	1,076	\$404.28	\$435,005	1,032	\$404.28	\$417,217	2,493	32	78
Medicine				0	\$20,180.64	\$0						
Pharmacy				0	\$16,308.00	\$0						
Total	1,709		\$661,988	3,729		\$1,443,725	3538		\$1,359,633	8,976		269
Out-of-State Total	\$3,465,346											
Grand Total	\$41,155,252											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

[illegible]

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

UCF-MS	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL			
TUITION												
IN-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Medicine				280	\$22,915.60	\$6,416,368						
	Enrollment Growth			60	\$23,602.80	\$1,416,168						
Total	0		\$0			\$7,832,536	0		\$0	0		0
Total	\$7,832,536											
OUT-OF-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Medicine				20	\$26,681.51	\$533,630						
	Enrollment Growth			15	\$27,482.00	\$412,230						
Total	0		\$0	20		\$945,860	0		\$0	0		0
Out-of-State Total	\$945,860											
Grand Total	\$8,778,396											

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FIU-MS		SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		TOTAL PLANNED
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	FTE	
TUITION IN-STATE													
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0	
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0	
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0	
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0	
Medicine				280	\$31,938.37	\$8,942,744							
Enrollment Growth				80	\$31,938.37	\$2,555,070							
			-----			-----			-----			-----	
Total	0		\$0			\$11,497,814	0		\$0	0		0	
Total	\$11,497,814												
OUT-OF-STATE													
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0	
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0	
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0	
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0	
Medicine				16	\$30,000.00	\$480,000							
Enrollment Growth				15	\$30,000.00	\$450,000							
			-----			-----			-----			-----	
Total						\$930,000	0		\$0	0		0	
Out-of-State Total	\$930,000												
Grand Total	\$12,427,814												

State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan

FAU-MS	SUMMER TERM 2014			FALL TERM 2014			SPRING TERM 2015			TOTAL		
	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	(A) CREDIT HRS	(B) FEE	(C) TOTAL	TOTAL CREDIT HRS	SCHs PER FTE	TOTAL PLANNED FTE
TUITION IN-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Medicine				192	\$25,725.00	\$4,939,200						
Enrollment Growth				65	\$25,725.00	\$1,672,125						
Total	0		\$0	257		\$6,611,325	0		\$0	0		0
Total	\$6,611,325											
OUT-OF-STATE												
Lower	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Upper	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	40	0
Grad I	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Grad II	0	\$0.00	\$0	0	\$0.00	\$0	0	\$0.00	\$0	0	32	0
Medicine				12	\$31,500.00	\$378,000						
Enrollment Growth				12	\$31,500.00	\$378,000						
Total	0		\$0	24		\$756,000	0		\$0	0		0
Out-of-State Total	\$756,000											
Grand Total	\$7,367,325											

**State University System of Florida
Estimated Calculation of Student Tuition
2014-2015 Enrollment Plan**

[illegible]

State University System of Florida
Distribution of Tuition and Out-of-State Fee Waivers
Education and General
2014-2015
Using 1994-95 Planned Enrollment Data
and Graduate Assistants and Fellowship Data from Summer '93 and Fall '93

Type of Waivers	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	NCF	IFAS	UF-HSC	USF-HSC	E&G
In-State Waivers															
Graduate Assistants	\$4,416,239	\$3,300,232	\$159,655	\$1,972,839	\$738,140	\$192,741	\$886,504	\$753,370	\$122,892	\$0	\$0	\$774,116	\$565,619	\$187,489	\$14,069,836
Fellowships	\$349,244	\$202,194	\$78,251	\$193,267	\$2,101	\$0	\$6,302	\$0	\$0	\$0	\$0	\$40,439	\$49,892	\$19,956	\$941,646
Total	\$4,765,483	\$3,502,426	\$237,906	\$2,166,106	\$740,241	\$192,741	\$892,806	\$753,370	\$122,892	\$0	\$0	\$814,555	\$615,511	\$207,445	\$15,011,482
Out-of-State Waivers															
Graduate Assistants	\$5,857,260	\$3,119,486	\$166,276	\$1,827,592	\$1,020,791	\$91,091	\$863,190	\$795,235	\$86,753	\$0	\$0	\$1,057,661	\$699,082	\$190,856	\$15,775,273
Fellowships	\$414,967	\$166,276	\$156,155	\$134,466	\$1,446	\$0	\$8,676	\$0	\$0	\$0	\$0	\$50,606	\$33,256	\$10,122	\$975,970
Undergraduate	\$1,752,550	\$1,529,688	\$611,470	\$1,460,432	\$716,365	\$365,419	\$1,150,261	\$1,222,786	\$437,632	\$0	\$0	\$84,506	\$76,570	\$18,365	\$9,426,044
Total	\$8,024,777	\$4,815,450	\$933,901	\$3,422,490	\$1,738,602	\$456,510	\$2,022,127	\$2,018,021	\$524,385	\$0	\$0	\$1,192,773	\$808,908	\$219,343	\$26,177,287
94-95 Waivers Generated	\$12,790,260	\$8,317,876	\$1,171,807	\$5,588,596	\$2,478,843	\$649,251	\$2,914,933	\$2,771,391	\$647,277	\$0	\$0	\$2,007,328	\$1,424,419	\$426,788	\$41,188,769
Special Appropriations			\$800,000												\$800,000
Total 1994-95 Need	\$12,790,260	\$8,317,876	\$1,971,807	\$5,588,596	\$2,478,843	\$649,251	\$2,914,933	\$2,771,391	\$647,277	\$0	\$0	\$2,007,328	\$1,424,419	\$426,788	\$41,988,769
Unfunded Waiver Need	\$3,156,449	\$1,461,200	\$0	\$1,664,692	\$459,819	\$153,511	\$785,982	\$867,481	\$211,472	\$0	\$0	\$410,158	\$304,097	\$155,060	\$9,629,921
94-95 Additional Authority															
Prorated to Need	\$343,784	\$159,146	\$0	\$181,310	\$50,081	\$16,720	\$85,605	\$94,482	\$23,033	\$0	\$0	\$44,672	\$33,121	\$16,888	\$1,078,155
1993-94 Waiver Base	\$9,633,811	\$6,856,676	\$2,004,450	\$3,923,904	\$2,019,024	\$495,740	\$2,128,951	\$1,903,910	\$435,805	\$0	\$0	\$1,597,170	\$1,120,322	\$271,728	\$33,296,753
94-95 Waiver Authority	\$9,977,595	\$7,015,822	\$2,004,450	\$4,105,214	\$2,069,105	\$512,460	\$2,214,556	\$1,998,392	\$458,838	\$0	\$0	\$1,641,842	\$1,153,443	\$288,616	\$34,374,908
Adj. to 95-03 Waivers	\$12,925,235	\$6,741,344	\$1,861,794	\$2,798,944	\$1,891,909	\$546,105	\$3,064,634	\$2,452,681	\$473,453	\$529,384	\$29,111	(\$1,641,842)	(\$1,153,443)	\$123,744	\$29,708,478
Adjustment to New College				(\$328,000)								\$328,000			\$0
Adj. to 03-04 Waivers	\$4,011,417	\$1,979,392	(\$136,951)	\$640,818	\$416,779	\$258,862	\$845,430	\$259,463	\$59,521	\$51,097	\$30,304	\$0	\$0	\$163,224	\$8,579,356
Adj. to 04-05 Waivers	\$6,686,923	\$1,509,410	\$87,624	\$1,454,304	\$851,321	\$46,257	\$1,693,231	\$146,800	\$152,026	\$296,445	\$57,229	\$0	\$0	\$81,460	\$13,063,030
Adj to 05-06 Waivers	\$2,480,670	\$1,494,424	\$311,908	\$1,169,451	\$99,330	(\$84,450)	\$16,765	\$793,479	\$152,205	(\$44,233)	\$39,911	\$0	\$0	\$128,035	\$6,557,495
Adj to 06-07 Waivers	\$2,159,132	\$73,453	(\$434,172)	\$299,758	\$47,435	\$113,893	\$1,078,032	(\$67,290)	\$255,092	\$82,274	\$32,858	\$0	\$0	\$65,793	\$3,706,258
Adj to 07-08 Waivers	\$851,638	(\$1,292,475)	(\$567,653)	(\$305,007)	(\$114,369)	(\$37,630)	(\$449,615)	\$66,811	(\$44,375)	\$210,434	\$7,985	\$0	\$0	\$47,019	(\$1,627,237)
07-08 Waivers Reconciliation	(\$851,638)	\$1,292,475	\$567,653	\$305,007	\$114,369	\$37,630	\$449,615	(\$66,811)	\$44,375	(\$210,434)	(\$7,985)	\$0	\$0	(\$47,019)	\$1,627,237
Adj to 08-09 Waivers	\$1,201,316	(\$440,891)	\$90,537	\$148,751	(\$147,060)	\$322,062	\$223,273	\$371,192	(\$9,045)	\$53,845	\$30,928	\$0	\$0	\$23,107	\$1,868,015
Adj to 09-10 Waivers	\$2,213,842	\$745,113	\$15,778	\$819,162	\$53,143	\$94,750	\$484,057	\$503,123	\$120,371	\$72,987	\$43,851			\$7,795	\$5,173,972
Adj to 10-11 Waivers	\$2,511,756	\$354,020	(\$170,456)	\$117,999	(\$93,292)	(\$306,829)	\$389,137	\$155,828	(\$45,930)	\$89,415	\$47,327			\$70,045	\$3,119,020
Adj to 11-12 Waivers	\$471,946	\$840,573	(\$77,300)	\$1,424,415	\$145,124	\$392,482	\$1,984,612	\$420,251	\$63,813	\$569,600	\$53,164			\$483,196	\$6,771,876
Adj to 12-13 Waivers	\$2,944,621	\$1,752,105	\$269,364	\$1,454,363	\$1,073,621	\$403,260	\$677,077	\$848,666	\$48,717	\$183,310				\$415,221	\$10,070,325
Adj to 13-14 Waivers	\$2,152,564	\$930,319	\$22,638	\$3,685,366	\$491,012	\$219,946	\$738,149	\$344,927	\$269,890	\$136,664	\$20,510			\$228,899	\$9,240,884
Sub-Total	\$49,737,017	\$22,995,084	\$3,845,214	\$17,790,545	\$6,898,427	\$2,518,798	\$13,408,953	\$8,227,512	\$1,998,951	\$2,020,788	\$713,193	\$0	\$0	\$2,079,135	\$132,233,617
2014-2015 Waivers:															
Change in Mix	(\$891,123)	(\$25,427)	(\$220,944)	\$1,601,841	(\$175,440)	\$851,241	\$31,940	\$647,793	(\$157,036)	\$15,097	\$0	\$0	\$0	\$45,430	\$1,723,372
Annualization of Summer	\$92,834	\$116,814	\$5,269	\$126,370	\$37,102	\$9,328	\$62,552	\$21,250	\$5,589	\$7,740	\$0	\$0	\$0	\$10,869	\$495,717
Fee Inc on Base	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
2014-15 Waivers	(\$798,289)	\$91,387	(\$215,675)	\$1,728,211	(\$138,338)	\$860,569	\$94,492	\$669,043	(\$151,447)	\$22,837	\$0	\$0	\$0	\$56,299	\$2,219,089
SubTotal 2014-15 Waivers	\$48,938,728	\$23,086,471	\$3,629,539	\$19,518,756	\$6,760,089	\$3,379,367	\$13,503,445	\$8,896,555	\$1,847,504	\$2,043,625	\$713,193	\$0	\$0	\$2,135,434	\$134,452,706
New Funding Formula Waivers															
2005-06	\$473,748	\$202,432	\$21,087	\$670,557	\$0	\$18,256	\$258,664	\$68,883	\$50,608	\$18,275	\$0	\$0	\$0	\$0	\$1,782,510
2006-07	\$605,800	\$1,045,200	\$104,000	\$33,800	\$0	\$78,000	\$161,200	\$338,000	\$80,600	\$0	\$0	\$0	\$0	\$0	\$2,446,600
2007-08	\$0	\$235,720	\$0	\$508,360	\$164,720	\$62,480	\$0	\$911,640	\$5,680	\$102,240	\$0	\$0	\$0	\$0	\$1,990,840
Total 2014-15 Waivers	\$50,018,276	\$24,569,823	\$3,754,626	\$20,731,473	\$6,924,809	\$3,538,103	\$13,923,309	\$10,215,078	\$1,984,392	\$2,164,140	\$713,193	\$0	\$0	\$2,135,434	\$140,672,656

State University System of Florida
2014-2015 Distribution of Tuition Fee Waivers
Educational Enhancement Trust Fund
Using 1999-2000 Planned Enrollment Data and
Graduate Assistants and Fellowship Data from Summer 1998 and Fall 1998

	UF	FSU	FAMU	USF	FAU	UWF	UCF	FIU	UNF	FGCU	UNIVERSITIES	IFAS	UF-HSC	USF-HSC	TOTAL E&G
Type of Waivers															
<u>In-State Waivers</u>															
Graduate Assistants	\$7,309,856	\$4,915,488	\$467,124	\$2,691,662	\$1,039,637	\$436,149	\$1,760,262	\$1,314,145	\$580,344	\$10,682	\$20,525,349	\$0	\$0	\$366,365	\$20,891,714
Fellowships	\$577,497	\$266,318	\$429,385	\$175,883	\$0	\$0	\$56,967	\$0	\$0	\$0	\$1,506,050	\$0	\$0	\$18,514	\$1,524,564
Summary	\$7,887,353	\$5,181,806	\$896,509	\$2,867,545	\$1,039,637	\$436,149	\$1,817,229	\$1,314,145	\$580,344	\$10,682	\$22,031,399	\$0	\$0	\$384,879	\$22,416,278
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
<u>Out-of-State Waivers</u>															
Graduate Assistants	\$9,595,631	\$4,868,933	\$437,009	\$2,503,522	\$1,323,392	\$178,308	\$2,154,122	\$1,411,002	\$616,347	\$0	\$23,088,266	\$0	\$0	\$297,867	\$23,386,133
Fellowships	\$381,351	\$216,442	\$406,087	\$150,479	\$0	\$0	\$37,104	\$0	\$0	\$0	\$1,191,463	\$0	\$0	\$16,491	\$1,207,954
Undergraduate	\$3,000,212	\$2,292,480	\$959,544	\$2,043,552	\$1,260,831	\$532,463	\$2,147,384	\$1,996,739	\$825,542	\$222,748	\$15,281,495	\$0	\$0	\$28,177	\$15,309,672
Summary	\$12,977,194	\$7,377,855	\$1,802,640	\$4,697,553	\$2,584,223	\$710,771	\$4,338,610	\$3,407,741	\$1,441,889	\$222,748	\$39,561,224	\$0	\$0	\$342,535	\$39,903,759
	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====	=====
1998-99 Waivers Generated	\$20,864,547	\$12,559,661	\$2,699,149	\$7,565,098	\$3,623,860	\$1,146,920	\$6,155,839	\$4,721,886	\$2,022,233	\$233,430	\$61,592,623	\$0	\$0	\$727,414	\$62,320,037
Special Appropriations			\$800,000							\$22,912	\$822,912				\$822,912
Total 1999-2000 Need	\$20,864,547	\$12,559,661	\$3,499,149	\$7,565,098	\$3,623,860	\$1,146,920	\$6,155,839	\$4,721,886	\$2,022,233	\$256,342	\$62,415,535	\$0	\$0	\$727,414	\$63,142,949
1999-2000 Waiver Base	\$15,770,335	\$8,688,903	\$2,575,365	\$4,804,214	\$2,699,093	\$672,155	\$3,447,970	\$2,882,705	\$748,988	\$344,784	\$42,634,512	\$0	\$0	\$318,875	\$42,953,387
Current Appropriation w/ Undistributed Waivers Allocated	\$16,426,598	\$9,050,481	\$2,682,536	\$5,004,135	\$2,811,412	\$700,126	\$3,591,453	\$3,002,665	\$780,156	\$359,132	\$44,408,694			\$318,875	\$44,727,569
Unfunded Waiver Need	\$4,437,949	\$3,509,180	\$816,613	\$2,560,963	\$812,448	\$446,794	\$2,564,386	\$1,719,221	\$1,242,077	(\$102,790)	\$18,006,841	\$0	\$0	\$408,539	\$18,415,380
Graduate Waivers & Fellowships as a % of Total Projected Need	85.62%	81.75%	49.72%	72.99%	65.21%	53.57%	65.12%	57.71%	59.18%	4.17%	74.20%			96.13%	74.45%
<u>Calculated Unmet Need for Graduate Waivers & Fellowships</u>	<u>\$3,799,795</u>	<u>\$2,868,659</u>	<u>\$405,980</u>	<u>\$1,869,173</u>	<u>\$529,777</u>	<u>\$239,368</u>	<u>\$1,669,833</u>	<u>\$992,216</u>	<u>\$735,020</u>	<u>\$0</u>	<u>\$13,109,822</u>	<u>\$0</u>	<u>\$0</u>	<u>\$392,714</u>	<u>\$13,502,536</u>
Prorate to Appropriation	\$1,415,510	\$1,068,640	\$151,237	\$696,309	\$197,354	\$89,170	\$622,051	\$369,623	\$273,811	\$0	\$4,883,705	\$0	\$0	\$146,295	\$5,030,000

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Amendment
Number[illegible]

[illegible]

[illegible]

[illegible]

**State University System of Florida
Education and General
2013-2014 Prior Year Reconciliation
Through 2013-2014 Amendment #11**

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
<u>G/A - Education and General</u>											
Allocation Through Amendment #11	0	\$ 3,485,414,771	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,485,414,771
Performance Based Funding	5										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Targeted Education (TEAm) Grants	8										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ (5,283,634)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (5,283,634)
Phosphate Research TF		\$ (3,230)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,230)
All Children's Hospital Transfer	11										
General Revenue Fund		\$ (2,500,000)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (2,500,000)
Total G/A - Education and General		\$ 3,477,627,907	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,477,627,907
* Total by Fund											
General Revenue Fund		\$ 1,597,745,190	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,597,745,190
Educational Enhancement TF		\$ 206,483,766	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 206,483,766
Student Fees TF		\$ 1,668,345,287	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,668,345,287
Phosphate Research TF		\$ 5,053,664	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,053,664
<u>G/A - Student Financial Assistance</u>											
Allocation Through Amendment #11	0	\$ 7,140,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,140,378
* Total by Fund											
General Revenue Fund		\$ 7,140,378	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,140,378
<u>S/C - Risk Management Insurance</u>											
Allocation Through Amendment #11	0	\$ 17,102,777	\$ 1,756,198	\$ 1,239,867	\$ 260,001	\$ 83,282	\$ -	\$ 34,877	\$ -	\$ -	\$ 20,477,002
* Total by Fund											
General Revenue Fund		\$ 17,099,166	\$ 1,756,198	\$ 1,239,867	\$ 260,001	\$ 83,282	\$ -	\$ 34,877	\$ -	\$ -	\$ 20,473,391
Phosphate Research TF		\$ 3,611	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,611
<u>G/A - IFAS</u>											
Allocation Through Amendment #11	0	\$ -	\$ 154,467,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,467,434
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ (310,726)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (310,726)
Total G/A - IFAS		\$ -	\$ 154,156,708	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 154,156,708
* Total by Fund											
General Revenue Fund		\$ -	\$ 130,291,290	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,291,290
Educational Enhancement TF		\$ -	\$ 12,533,877	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,533,877
Experimental Stn Fed Grant TF		\$ -	\$ 3,857,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,857,629
Experimental Stn Incidental TF		\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
Extension Svc Fed Grant TF		\$ -	\$ 5,443,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,443,912
Extension Svc Incidental TF		\$ -	\$ 1,370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,000
<u>G/A - UF Health Center</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ 161,263,089	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,263,089
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ (218,994)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (218,994)
Total G/A - UF Health Center		\$ -	\$ -	\$ 161,044,095	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 161,044,095
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ 101,964,245	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 101,964,245
Educational Enhancement TF		\$ -	\$ -	\$ 5,796,416	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,796,416
Student Fees TF		\$ -	\$ -	\$ 38,463,434	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,463,434
Incidental TF		\$ -	\$ -	\$ 3,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,820,000
UF-HC Operations & Maintenance TF		\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000

**State University System of Florida
Education and General
2013-2014 Prior Year Reconciliation
Through 2013-2014 Amendment #11**

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
<u>G/A - USF Medical Center</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ 127,703,160	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,703,160
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ (159,562)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (159,562)
Total G/A - USF Medical Center		\$ -	\$ -	\$ -	\$ 127,543,598	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 127,543,598
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ 63,169,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 63,169,463
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ 9,349,672	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,349,672
Student Fees TF		\$ -	\$ -	\$ -	\$ 55,024,463	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 55,024,463
<u>G/A - FSU Medical School</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ 46,141,614	\$ -	\$ -	\$ -	\$ -	\$ 46,141,614
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ (65,246)	\$ -	\$ -	\$ -	\$ -	\$ (65,246)
Total G/A - FSU Medical School		\$ -	\$ -	\$ -	\$ -	\$ 46,076,368	\$ -	\$ -	\$ -	\$ -	\$ 46,076,368
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ 33,898,537	\$ -	\$ -	\$ -	\$ -	\$ 33,898,537
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ 605,115	\$ -	\$ -	\$ -	\$ -	\$ 605,115
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ 11,572,716	\$ -	\$ -	\$ -	\$ -	\$ 11,572,716
<u>ALG - UCF Medical School</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,094,543	\$ -	\$ -	\$ -	\$ 35,094,543
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32,946)	\$ -	\$ -	\$ -	\$ (32,946)
Total G/A - UCF Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,061,597	\$ -	\$ -	\$ -	\$ 35,061,597
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 24,514,526	\$ -	\$ -	\$ -	\$ 24,514,526
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,547,071	\$ -	\$ -	\$ -	\$ 10,547,071
<u>ALG - FIU Medical School</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 43,041,283	\$ -	\$ -	\$ 43,041,283
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (41,990)	\$ -	\$ -	\$ (41,990)
Total G/A - FIU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 42,999,293	\$ -	\$ -	\$ 42,999,293
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,466,322	\$ -	\$ -	\$ 30,466,322
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,532,971	\$ -	\$ -	\$ 12,532,971
<u>ALG - FAU Medical School</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,855,949	\$ -	\$ 20,855,949
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (16,150)	\$ -	\$ (16,150)
Total G/A - FAU Medical School		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,839,799	\$ -	\$ 20,839,799
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,681,519	\$ -	\$ 14,681,519
Educational Enhancement TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Student Fees TF		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,158,280	\$ -	\$ 6,158,280

**State University System of Florida
Education and General
2013-2014 Prior Year Reconciliation
Through 2013-2014 Amendment #11**

	Amendment Number	UNIVERSITIES SUBTOTAL	UF-IFAS	UF-HSC	USF-MS	FSU-MS	UCF-MS	FIU-MS	FAU-MS	OTHER	TOTAL
<u>G/A - Moffitt Cancer Center</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ 10,576,930
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,576,930	\$ 10,576,930
<u>G/A - Institute for Human & Machine Cognition</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,739,184	\$ 2,739,184
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,739,184	\$ 2,739,184
<u>G/A - Florida Virtual Campus</u>											
Allocation Through Amendment #11	0	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,322,874	\$ 12,322,874
Employee Lump-Sum Bonuses	9										
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (9,690)	\$ (9,690)
Total G/A - Florida Virtual Campus										\$ 12,313,184	\$ 12,313,184
* Total by Fund											
General Revenue Fund		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,313,184	\$ 12,313,184
<u>Total - All Appropriation Categories</u>											
* Total by Fund		\$ 3,501,871,062	\$ 155,912,906	\$ 162,283,962	\$ 127,803,599	\$ 46,159,650	\$ 35,061,597	\$ 43,034,170	\$ 20,839,799	\$ 25,629,298	\$ 4,118,596,043
*General Revenue Fund		\$ 1,621,984,734	\$ 132,047,488	\$ 103,204,112	\$ 63,429,464	\$ 33,981,819	\$ 24,514,526	\$ 30,501,199	\$ 14,681,519	\$ 25,629,298	\$ 2,049,974,159
*Educational Enhancement TF		\$ 206,483,766	\$ 12,533,877	\$ 5,796,416	\$ 9,349,672	\$ 605,115	\$ -	\$ -	\$ -	\$ -	\$ 234,768,846
*Student Fees TF		\$ 1,668,345,287	\$ -	\$ 38,463,434	\$ 55,024,463	\$ 11,572,716	\$ 10,547,071	\$ 12,532,971	\$ 6,158,280	\$ -	\$ 1,802,644,222
*Phosphate Research TF		\$ 5,057,275	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,057,275
*Experimental Stn Fed Grant TF		\$ -	\$ 3,857,629	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,857,629
*Experimental Stn Incidental TF		\$ -	\$ 660,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 660,000
*Extension Svc Fed Grant TF		\$ -	\$ 5,443,912	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,443,912
*Extension Svc Incidental TF		\$ -	\$ 1,370,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,370,000
*Incidental TF		\$ -	\$ -	\$ 3,820,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,820,000
*UF-HC Operations & Maintenance TF		\$ -	\$ -	\$ 11,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,000,000

BOARD OF GOVERNORS
STAFF AND OPERATING EXPENSE

**BOARD OF GOVERNORS
STAFF AND OPERATING EXPENSES
FY 2014-2015**

<u>CATEGORY</u>	<u>FUND</u>	<u>TOTAL</u>
Salaries and Benefits	General Revenue	5,599,582
	Facility Construction Administrative TF	695,351
Other Personal Services	General Revenue	51,310
	Facility Construction Administrative TF	15,589
	Operations and Maintenance TF	5,196
Expenses	General Revenue	737,967
	Facility Construction Administrative TF	259,799
	Operations and Maintenance TF	12,000
*Department of Management Services	General Revenue	17,295
	Facility Construction Administrative TF	2,206
Operating Capital Outlay	General Revenue	11,782
	Facility Construction Administrative TF	5,950
Contracted Services	General Revenue	740,127
	Facility Construction Administrative TF	20,000
	Operations and Maintenance TF	3,000
Risk Mnagement Insurance	General Revenue	10,585
Data Processing Services	General Revenue	21,562
TOTAL		\$ 8,209,301
TOTAL BY FUND	General Revenue	7,190,210
	Facility Construction Administrative TF	998,895
	Operations and Maintenance TF	20,196
TOTAL		\$ 8,209,301
Total Positions: 63		
Salary Rate	General Revenue	4,266,964
	Facility Construction Administrative TF	467,827
	Approved Salary Rate	\$ 4,734,791

* Transfer to Department of Management Services - Human Resource Services Purchased Per Statewide Contract

**GENERAL APPROPRIATIONS ACT AND
RELATED HIGHER EDUCATION LEGISLATION
FISCAL YEAR 2014-2015**

CHAPTER 2014-51
House Bill No. 5001

A bill to be entitled

An act making appropriations, providing moneys for the annual period beginning July 1, 2014, and ending June 30, 2015, and supplemental appropriations for the period ending June 30, 2014, to pay salaries and other expenses capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2014-2015 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 6, 7, 8, 67, 70, 70C, 71 through 79, and 151, 60 percent shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

3 FIXED CAPITAL OUTLAY
 CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL
 OUTLAY BOND PROGRAMS - OPERATING FUNDS AND
 DEBT SERVICE
 FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 155,882,941

Funds in Specific Appropriation 3 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 3 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service and projects resulting from these transfers.

4 FIXED CAPITAL OUTLAY
 DEBT SERVICE - CLASS SIZE REDUCTION
 LOTTERY CAPITAL OUTLAY PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 152,836,215

Funds in Specific Appropriation 4 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 4 are for Fiscal Year 2014-2015 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

SECTION 1 - EDUCATION ENHANCEMENT

5 FIXED CAPITAL OUTLAY
EDUCATIONAL FACILITIES
FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

6,648,759

Funds in Specific Appropriation 5 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 5 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

FROM TRUST FUNDS

315,367,915

TOTAL ALL FUNDS

315,367,915

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM STATE

6 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES

SCHOLARSHIP PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

266,191,952

From the funds in Specific Appropriation 6, the Bright Futures award per credit hour or credit hour equivalent for the 2014-2015 academic year shall be as follows:

Academic Scholars

4-Year Institutions.....\$103

2-Year Institutions.....\$ 63

Upper-Division Programs at Florida Colleges....\$ 71

Career/Technical Centers.....\$ 52

Medallion Scholars

4-Year Institutions.....\$ 77

2-Year Institutions.....\$ 63

Upper-Division Programs at Florida Colleges....\$ 53

Career/Technical Centers.....\$ 39

Gold Seal Vocational Scholars

Career Certificate Program.....\$ 39

Applied Technology Diploma Program.....\$ 39

Technical Degree Education Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

7 SPECIAL CATEGORIES

FIRST GENERATION IN COLLEGE-MATCHING GRANT

PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

5,308,663

From the funds provided in Specific Appropriation 7, \$1,327,166 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2014, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.

8 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

55,100,892

Funds in Specific Appropriation 8 are allocated in Specific

2

CODING: Language stricken has been vetoed by the Governor

SECTION 1 - EDUCATION ENHANCEMENT

Appropriation 75. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

FROM TRUST FUNDS

326,601,507

TOTAL ALL FUNDS

326,601,507

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

9 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL

FINANCE PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

242,352,820

Funds provided in Specific Appropriation 9 are allocated in Specific Appropriation 96.

10 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

103,776,356

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

11 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - DISTRICT LOTTERY AND

SCHOOL RECOGNITION PROGRAM

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

134,582,877

Funds in Specific Appropriation 11 are provided for the Florida School Recognition Program to be allocated as awards of up to \$100 per student to qualified schools pursuant to section 1008.36, Florida Statutes.

If there are funds remaining after payment to qualified schools, the balance shall be allocated to all school districts based on each district's K-12 base funding. From these funds, school districts shall allocate up to \$5 per unweighted student to be used at the discretion of the school advisory council pursuant to section 24.121(5), Florida Statutes. If funds are insufficient to provide \$5 per student, the available funds shall be prorated.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM TRUST FUNDS

480,712,053

TOTAL ALL FUNDS

480,712,053

PROGRAM: WORKFORCE EDUCATION

13 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

82,412,304

Funds in Specific Appropriation 13 are allocated in Specific Appropriation 122. These funds are provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

16 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM

PROGRAM FUND

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

254,972,113

The funds in Specific Appropriation 16 shall be allocated as follows:

Eastern Florida State College.....	9,620,497
Broward College.....	19,328,947
College of Central Florida.....	5,093,051
Chipola College.....	2,963,166
Daytona State College.....	11,572,173
Florida Southwestern State College.....	7,045,323
Florida State College at Jacksonville.....	17,400,506
Florida Keys Community College.....	1,479,810
Gulf Coast State College.....	4,875,934
Hillsborough Community College.....	13,087,719
Indian River State College.....	10,688,856
Florida Gateway College.....	3,027,316
Lake-Sumter State College.....	3,013,897
State College of Florida, Manatee-Sarasota.....	5,136,721
Miami Dade College.....	39,262,953
North Florida Community College.....	1,637,742
Northwest Florida State College.....	4,319,826
Palm Beach State College.....	12,804,319
Pasco-Hernando State College.....	6,261,317
Pensacola State College.....	7,806,608
Polk State College.....	6,152,365
Saint Johns River State College.....	4,029,939
Saint Petersburg College.....	15,540,962
Santa Fe College.....	8,057,017
Seminole State College of Florida.....	8,703,376
South Florida State College.....	3,575,283
Tallahassee Community College.....	7,132,216
Valencia College.....	15,354,214

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

18 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL

ACTIVITIES

FROM EDUCATIONAL ENHANCEMENT TRUST

FUND

256,516,943

Funds in Specific Appropriation 18 shall be allocated as follows:

University of Florida.....	47,139,011
Florida State University.....	39,510,136
Florida A&M University.....	14,834,223
University of South Florida.....	34,926,900
University of South Florida, St. Petersburg.....	1,623,203
University of South Florida, Sarasota/Manatee.....	1,344,676
Florida Atlantic University.....	20,785,531
University of West Florida.....	8,138,968
University of Central Florida.....	36,011,738
Florida International University.....	30,665,057
University of North Florida.....	12,783,575
Florida Gulf Coast University.....	7,193,122
New College of Florida.....	1,104,243
Florida Polytechnic University.....	456,560

SECTION 1 - EDUCATION ENHANCEMENT

19	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IPAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,533,877
20	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	9,349,672
21	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	5,796,416
22	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	605,115
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES		284,802,023
FROM TRUST FUNDS		284,802,023
TOTAL ALL FUNDS		1,744,867,915
TOTAL OF SECTION 1		1,744,867,915
FROM TRUST FUNDS		1,744,867,915
TOTAL ALL FUNDS		1,744,867,915

PAID TO LOCAL GOVERNMENTS
IPAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND

1,744,867,915
1,744,867,915

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 25 through 28A, 31, 32, and 32A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by section 9(a)(2), Article XII of the State Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under section 9(a)(2), Article XII of the State Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292 (4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301 (2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for the Fiscal Year 2014-2015 in Specific Appropriations 25 through 28A, 31, 32 and 32A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public broadcasting, public school districts and Florida colleges.

24 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM CAPITAL
IMPROVEMENT FEE PROJECTS
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND 41,123,760

Funds in Specific Appropriation 24 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved September 12, 2013. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

25 FIXED CAPITAL OUTLAY
MAINTENANCE, REPAIR, RENOVATION, AND
REMODELING
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND
180,649,378

Funds in Specific Appropriation 25 shall be allocated as follows:

Charter Schools.....	75,000,000
Public Schools.....	53,000,000
University Maintenance.....	37,649,378
Florida Colleges Maintenance.....	5,000,000
Florida Colleges Maintenance - Critical.....	10,000,000

Funds in Specific Appropriation 25 for colleges and universities shall be distributed in accordance with section 1013.64(1), Florida Statutes.

Funds in Specific Appropriations 25 for charter schools shall be distributed in accordance with section 1013.62(1)(b), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Of the funds in Specific Appropriation 25 for public schools, \$3,000,000 is provided for school districts in which the average annual percent increase in the district's capital outlay full-time equivalent student membership over the previous 5 years is 2.5 percent or higher. The remaining amount for public schools, \$50,000,000, shall be allocated as specified in section 1013.64(1), Florida Statutes, as amended by HB 5003.

26 FIXED CAPITAL OUTLAY
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND
4,798,454

Funds in Specific Appropriation 26 shall be distributed among the lab schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

26A FIXED CAPITAL OUTLAY
PUTNAM COUNTY SCHOOLS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND
1,000,000

27 FIXED CAPITAL OUTLAY
FLORIDA COLLEGE SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND
107,511,216

Funds in Specific Appropriation 27 shall be allocated as follows:

BROWARD COLLEGE Remodel/Renovate Building 32 Instruction and Support - Downtown.....	3,500,000
CHIPOLA COLLEGE Ren/Chiller Underground Utilities -Main.....	2,700,000
COLLEGE OF CENTRAL FLORIDA Construct Levy Center (pc) part.....	4,300,000
DAYTONA STATE COLLEGE Rem/Add Bldg 220 - Stu Svc/Clism/Office - Daytona.....	8,000,000
Rem/rem Collegewide.....	3,800,000
Classroom/lab/Office-w-Parking Palm Coast Complete.....	850,000
EASTERN FLORIDA STATE COLLEGE Construct Health Sciences - Melbourne (pc) part.....	2,430,332
FLORIDA SOUTHWESTERN STATE COLLEGE (EDISON) Leonhardt Hall.....	5,000,000
Rem/rem Bldgs 1,2,3,4,6,7,9,10,29,30,32,34 - Lee.....	1,500,000
GULF COAST STATE COLLEGE Construct STEM Bldg - Main (pc)-part.....	5,000,000
INDIAN RIVER STATE COLLEGE Ren/rem Buildings 4, 20-24 - St. Lucie West Campus.....	2,000,000
LAKE SUMTER STATE COLLEGE Construct Science labs - Clermont (pc) part.....	3,000,000
STATE COLLEGE OF FLORIDA, MANATEE - SARASOTA Rem/rem/add Bldgs 8 & 9 Library - Bradenton.....	8,700,000
MIAMI-DADE COLLEGE Gymnasium - North.....	5,000,000
PALM BEACH STATE COLLEGE Multiplur Clism/Admin Bldg, site - Loxahatchee Expansion	6,000,000
PASCO HERNANDO STATE COLLEGE Construct Performing arts education center (pc) part.....	10,000,000
PENSACOLA STATE COLLEGE Bears Classroom Building (replce Bldg 1) - Main.....	1,000,000
POLK STATE COLLEGE Institute for Public Safety - Winter Haven.....	14,000,000
ST. JOHNS RIVER STATE COLLEGE Rem/rem/Add instructional and support - Orange Park.....	3,301,518
SANTA FE COLLEGE Construct EMT, Law Enforcement labs & Library-Kirkpatrick	8,100,000
SEMINOLE STATE COLLEGE Rem/rem Bldg L & F Classrooms/Labs/Office - Main.....	5,829,366
ST. PETERSBURG COLLEGE Bay Pines Marine Science labs / Classrooms.....	2,500,000
VALENCIA COLLEGE Planning for Polinciana Campus.....	1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

28 FIXED CAPITAL OUTLAY
STATE UNIVERSITY SYSTEM PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND

179,605,000

Funds in Specific Appropriation 28 shall be allocated as follows:

UNIVERSITY OF FLORIDA	20,000,000
Chemistry/Chemical Biology Building.....	
Newell Hall - Student Learning Commons.....	10,000,000
JOINT FSU/FAMU	
FAMU-FSU College of Engineering III- Joint Use.....	10,000,000
FLORIDA A&M UNIVERSITY	
Pharmacy Building.....	10,000,000
FLORIDA STATE UNIVERSITY	
Earth Ocean Atmospheric Sciences Building.....	20,000,000
UNIVERSITY OF SOUTH FLORIDA	
St. Pete. College of Business.....	10,000,000
Heart Health Institute.....	15,000,000
USF Health Morsani College of Medicine.....	5,000,000
UNIVERSITY OF WEST FLORIDA	
Laboratory Sciences Renovation.....	11,000,000
UNIVERSITY OF CENTRAL FLORIDA	
UCF - Partnership Complex Phase IV - Dept of Defense...	8,000,000
FLORIDA INTERNATIONAL UNIVERSITY	
Student Academic Support Center.....	6,800,000
Strategic Land Acquisition.....	10,000,000
UNIVERSITY OF NORTH FLORIDA	
Skinner Jones Hall Renovations (North and South).....	11,750,000
FLORIDA GULF COAST UNIVERSITY	
Emergent Technologies Institute/Innovation Hub Research..	7,000,000
NEW COLLEGE	
Utilities and Infrastructure.....	2,800,000
Heiser Natural Sciences Addition.....	655,000
Hamilton Student Support & Plaza Renovation.....	1,600,000
SYSTEM	
Critical Deferred Maintenance.....	20,000,000

Funds provided for Critical Deferred Maintenance to the State University System shall be distributed to each university in a pro rata amount consistent with amounts submitted in the November 8th, 2013 update of the Board of Governor's Fixed Capital Outlay Legislative Budget Request.

28A FIXED CAPITAL OUTLAY
SPECIAL FACILITY CONSTRUCTION ACCOUNT
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND

59,686,264

Funds in Specific Appropriation 28A shall be allocated in accordance with section 1013.64(2), Florida Statutes, to the following projects:

Glades (2nd of 3 years).....	7,870,913
Washington (1st of 3 years).....	9,226,362
Madison (1st of 2 years).....	7,600,000
Levy (1st of 3 years).....	11,471,709
Calhoun (1st of 3 years).....	7,000,000
Holmes (1st of 3 years).....	6,300,000
Dixie (1st of 3 years).....	10,217,280

29 FIXED CAPITAL OUTLAY
DEBT SERVICE
FROM CAPITAL IMPROVEMENTS FEE
TRUST FUND

21,685,567

FROM PUBLIC EDUCATION CAPITAL

OUTLAY AND DEBT SERVICE TRUST FUND

903,421,147

FROM SCHOOL DISTRICT AND COMMUNITY

COLLEGE DISTRICT CAPITAL OUTLAY

AND DEBT SERVICE TRUST FUND

97,941,983

Funds in Specific Appropriation 29 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2014-2015 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the State Constitution, and any other continuing payments

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 29 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

30 FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SCHOOL DISTRICT AND
COMMUNITY COLLEGE
FROM SCHOOL DISTRICT AND COMMUNITY
COLLEGE DISTRICT CAPITAL OUTLAY
AND DEBT SERVICE TRUST FUND 28,000,000

31 FIXED CAPITAL OUTLAY
FLORIDA SCHOOL FOR THE DEAF AND BLIND -
CAPITAL PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 1,057,989

Funds in Specific Appropriation 31 are provided for preventative maintenance projects at the Florida School for the Deaf and the Blind.

32 FIXED CAPITAL OUTLAY
PUBLIC BROADCASTING PROJECTS
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 2,245,750

Funds in Specific Appropriation 32 are provided for the following projects to correct health and safety issues at public broadcasting stations:

WFSU-TV/FM Tower Renovation 115,000
WXEL-TV Reroofing 1,099,008
WXEL-TV Replacement of Glass, Framing, and Doors 529,338
WCTV-TV/FM Replacement of Lighting Grid 502,404

32A FIXED CAPITAL OUTLAY
VOCATIONAL-TECHNICAL FACILITIES
FROM PUBLIC EDUCATION CAPITAL
OUTLAY AND DEBT SERVICE TRUST FUND 3,000,000

Funds in Specific Appropriation 32A are for the Sarasota County Technical Institute - North Point Campus.

32B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - NON-PUBLIC HIGHER
EDUCATION PROJECT
FROM GENERAL REVENUE FUND 5,250,000

Funds in Specific Appropriation 32B shall be allocated as follows:

~~Stetson University Sage Science Center Office and Lab 3,250,000~~
Flagler College Hotel Ponce de Leon Building 2,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 5,250,000
FROM TRUST FUNDS 1,631,726,508
TOTAL ALL FUNDS 1,636,976,508

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 33 through 47 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE 36,233,747

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

33	SALARIES AND BENEFITS	POSITIONS	931.00
	FROM GENERAL REVENUE FUND		10,157,826
	FROM ADMINISTRATIVE TRUST FUND		209,204
	FROM FEDERAL REHABILITATION TRUST FUND		38,721,932
34	OTHER PERSONAL SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		1,467,459
35	EXPENSES		
	FROM GENERAL REVENUE FUND		6,686
	FROM FEDERAL REHABILITATION TRUST FUND		10,625,716
36	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
	FROM GENERAL REVENUE FUND		10,793,484

Funds provided in Specific Appropriation 36 shall be distributed as follows to Florida colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2013-2014 are eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year, \$9,117,278 is provided for school district programs and shall be allocated as follows:

Alachua.....	42,500
Baker.....	137,099
Bay.....	122,532
Bradford.....	44,485
Brevard.....	302,802
Broward.....	921,413
Charlotte.....	44,182
Citrus.....	95,393
Collier.....	42,500
Columbia.....	42,500
De Soto.....	170,000
Escambia.....	170,000
Flagler.....	535,892
Gadsden.....	272,048
Gulf.....	42,500
Hardee.....	42,500
Hernando.....	63,866
Hillsborough.....	286,884
Jackson.....	1,019,247
Jefferson.....	48,536
Lake.....	42,500
Leon.....	575,512
Martin.....	206,377
Miami-Dade.....	1,125,208
Monroe.....	65,858
Orange.....	279,548
Osceola.....	42,500
Palm Beach.....	760,481
Pasco.....	42,500
Pinellas.....	374,337
Polk.....	170,000
St. Johns.....	86,000
Santa Rosa.....	42,500
Sarasota.....	437,887
Sumter.....	42,500
Suwannee.....	60,211
Taylor.....	59,528
Union.....	65,571
Wakulla.....	42,500
Washington.....	148,881

From the funds provided in Specific Appropriation 36, provided that satisfactory progress was made during the 2013-2014 fiscal year,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$876,206 is provided for Florida college programs and shall be allocated as follows:

College of Central Florida.....	42,500
Daytona State College.....	170,000
Florida State College at Jacksonville.....	170,000
Indian River State College.....	96,936
Pensacola State College.....	42,500
Saint Johns River State College.....	42,500
Santa Fe College.....	52,765
Seminole State College of Florida.....	46,505
South Florida State College.....	170,000
Tallahassee Community College.....	42,500

From the funds in Specific Appropriation 36, \$750,000 in nonrecurring general revenue is provided for the Inclusive Transition and Employment Management Program (ITEM). The funds shall be used to provide young adults with disabilities who are between the ages of 16 and 25 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

From the funds in Specific Appropriation 36, \$50,000 in nonrecurring general revenue is provided for The WOW Center of Miami.

37 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA ENDOWMENT FOUNDATION FOR VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	549,823
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38 OPERATING CAPITAL OUTLAY

FROM FEDERAL REHABILITATION TRUST FUND	504,986
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39 SPECIAL CATEGORIES

CONTRACTED SERVICES FROM GENERAL REVENUE FUND	716,815
FROM FEDERAL REHABILITATION TRUST FUND	17,258,886

40 SPECIAL CATEGORIES

GRANTS AND AIDS - INDEPENDENT LIVING SERVICES FROM GENERAL REVENUE FUND	1,732,004
FROM FEDERAL REHABILITATION TRUST FUND	4,949,789

Funds provided in Specific Appropriation 40 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the 2005-2007 State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

41 SPECIAL CATEGORIES

PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	37,630,954
FROM FEDERAL REHABILITATION TRUST FUND	113,300,759

42 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND	377,283
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43 SPECIAL CATEGORIES

TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND	97,655
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44 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	69,242
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		244,515
45	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND		154,316
46	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		515,762
47	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		77,747
	The funds provided in Specific Appropriation 47 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.		196,503
	TOTAL: VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	61,811,150	188,548,196
	TOTAL POSITIONS	931.00	
	TOTAL ALL FUNDS		250,359,346
	BLIND SERVICES, DIVISION OF APPROVED SALARY RATE	10,386,379	
48	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND	299.75 4,273,836	380,945
49	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	151,524	9,697,685
50	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL REHABILITATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	415,191	25,774
51	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	847,347	4,522,207
52	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL REHABILITATION TRUST FUND	54,294	235,198
53	FOOD PRODUCTS FROM FEDERAL REHABILITATION TRUST FUND		200,000
54	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND		100,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

55	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	9,262,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		13,896,496
	FROM GRANTS AND DONATIONS TRUST		252,746
	FUND		
	From the funds in Specific Appropriation 55, \$50,000 is provided for the Lighthouse for the Blind - Pasco/Hernando and \$150,000 is provided for the Lighthouse for the Blind - Miami.		
56	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		425,000
57	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
58	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,456	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		201,413
59	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
60	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		3,075,000
	FUND		595,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		
61	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		18,158
	FUND		
62	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT	3,933	
	FROM GENERAL REVENUE FUND		2,869
	FROM ADMINISTRATIVE TRUST FUND		
	FROM FEDERAL REHABILITATION TRUST		93,808
	FUND		
63	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		686,842
	FUND		
64	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST		97,384
	FUND		
65	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM FEDERAL REHABILITATION TRUST		424
	FUND		
66	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		210,755
	FUND		

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriation 66 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BLIND SERVICES, DIVISION OF

FROM GENERAL REVENUE FUND	15,164,358	37,697,536
FROM TRUST FUNDS		
TOTAL POSITIONS	299.75	
TOTAL ALL FUNDS		52,861,954

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 66A, 68, 68A, 69, 70A, and 70B, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriations 67, 68, and 70 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; job placement rates, and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2014 and reflect prior academic year statistics.

66A SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL TRAINING AND
SIMULATION LABORATORY

FROM GENERAL REVENUE FUND 6,000,000

67 SPECIAL CATEGORIES

ABLE GRANTS (ACCESS TO BETTER LEARNING AND
EDUCATION)

FROM GENERAL REVENUE FUND 5,689,500

Funds in Specific Appropriation 67 are provided to support 3,793 qualified Florida resident students at \$1,500 per student for tuition assistance pursuant to section 1009.891, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

68 SPECIAL CATEGORIES

GRANTS AND AIDS - HISTORICALLY BLACK
PRIVATE COLLEGES

FROM GENERAL REVENUE FUND 12,643,514

Funds in Specific Appropriation 68 shall be allocated as follows:

Bethune-Cookman University	4,474,096
Edward Waters College	3,329,526
Florida Memorial University	3,932,048
Library Resources	907,844

Funds provided in Specific Appropriation 68 shall only be expended for student access and retention or direct instruction purposes.

Funds in Specific Appropriation 68 for Library Resources shall be used for the purchase of books, electronic library resources, and other related library materials pursuant to section 1006.59, Florida Statutes. Funds for library resources shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

68A SPECIAL CATEGORIES

GRANTS AND AIDS - ACADEMIC PROGRAM
CONTRACTS

FROM GENERAL REVENUE FUND 1,332,734

Funds in Specific Appropriation 68A shall be allocated as follows:

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Barry University - BS Nursing and MSW Social Work.....	218,520
Barry University - School of Professional and Career	
Education.....	125,000
Florida Institute of Technology - Enhanced Programs.....	750,000
Nova Southeastern University - MS Speech Pathology.....	39,214
Beacon College - Tuition Assistance.....	200,000

69 SPECIAL CATEGORIES

GRANTS AND AIDS - PRIVATE COLLEGES AND

UNIVERSITIES

FROM GENERAL REVENUE FUND	15,450,000
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Funds in Specific Appropriation 69 shall be allocated as follows:

Embry Riddle - Aerospace Academy.....	3,000,000
University of Miami - Institute for Cuban and Cuban-American	
Studies.....	250,000
Jacksonville University.....	12,000,000
Barry University - School of Social Work.....	150,000
Southeastern University - Human Patient Simulator.....	50,000

70 SPECIAL CATEGORIES

FLORIDA RESIDENT ACCESS GRANT

FROM GENERAL REVENUE FUND	112,359,000
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Funds in Specific Appropriation 70 are provided to support 37,453 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to s. 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its 2014-2015 enrollment.

70A SPECIAL CATEGORIES

GRANTS AND AIDS - NOVA SOUTHEASTERN

UNIVERSITY - HEALTH PROGRAMS

FROM GENERAL REVENUE FUND	4,734,749
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Funds are provided in Specific Appropriation 70A to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2015.

70B SPECIAL CATEGORIES

GRANTS AND AIDS - LECOM / FLORIDA - HEALTH

PROGRAMS

FROM GENERAL REVENUE FUND	1,691,010
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Funds in Specific Appropriation 70B shall be used to support Florida residents who are enrolled in the Osteopathic Medicine or the Pharmacy Program at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2015.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

FROM GENERAL REVENUE FUND	159,900,507
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TOTAL ALL FUNDS	159,900,507
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

70C SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA NATIONAL MERIT

SCHOLARS INCENTIVE PROGRAM

FROM GENERAL REVENUE FUND	2,870,820
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Funds provided in Specific Appropriation 70C for the Florida National Merit Scholars Incentive Program are contingent upon House Bill 5101 or similar legislation creating the program becoming law.

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

71 SPECIAL CATEGORIES

PREPAID TUITION SCHOLARSHIPS
FROM GENERAL REVENUE FUND 7,000,000

72 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY TEACHER
SCHOLARSHIP PROGRAM
FROM GENERAL REVENUE FUND 1,000,000

73 SPECIAL CATEGORIES

GRANTS AND AID - NURSING STUDENT LOAN
REIMBURSEMENT/ SCHOLARSHIPS
FROM NURSING STUDENT LOAN
FORGIVENESS TRUST FUND 929,006

74 FINANCIAL ASSISTANCE PAYMENTS

MARY MCLEOD BETHUNE SCHOLARSHIP
FROM GENERAL REVENUE FUND 160,500
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 160,500

75 FINANCIAL ASSISTANCE PAYMENTS

STUDENT FINANCIAL AID
FROM GENERAL REVENUE FUND 89,500,181
FROM STUDENT LOAN OPERATING TRUST
FUND 9,688,263

From the funds in Specific Appropriations 8 and 75, \$154,289,336 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time.. 114,525,243
Florida Student Assistance Grant - Private..... 18,439,527
Florida Student Assistance Grant - Postsecondary..... 12,881,651
Florida Student Assistance Grant - Career Education..... 2,500,556
Children/Spouses of Deceased/Disabled Veterans..... 3,115,690
Florida Work Experience..... 1,569,922
Rosewood Family Scholarships..... 256,747
Honorably Discharged Graduate Assistance Program..... 1,000,000

Funds provided in Specific Appropriation 75 for the Honorably Discharged Graduate Assistance Program are provided for supplemental need-based veteran educational benefits. Funds shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001.

From the funds in Specific Appropriation 75 for Rosewood Family Scholarships, \$196,747 is contingent upon House Bill 5101 or similar legislation expanding the number of scholarships and increasing the annual award becoming law.

From the funds provided in Specific Appropriations 8 and 75, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$2,610.

Institutions that received state funds in Fiscal Year 2013-2014 for student scholarships or grants administered by the Office of Student Financial Assistance shall report federal loan information to the Department of Education (DOE) prior to September 1, 2014, in a format prescribed by DOE. This information shall include, by institution, the total federal loan amounts disbursed and total number of students who received federal loans.

76 FINANCIAL ASSISTANCE PAYMENTS

JOSE MARTI SCHOLARSHIP CHALLENGE GRANT
FROM GENERAL REVENUE FUND 50,000
FROM STATE STUDENT FINANCIAL
ASSISTANCE TRUST FUND 50,000

77 FINANCIAL ASSISTANCE PAYMENTS

TRANSFER TO THE FLORIDA EDUCATION FUND
FROM GENERAL REVENUE FUND 3,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 103,581,501
 FROM TRUST FUNDS 10,827,769
 TOTAL ALL FUNDS 114,409,270

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

78 SPECIAL CATEGORIES
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE
 GRANT PROGRAM
 FROM FEDERAL GRANTS TRUST FUND . . . 600,000

79 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND . . . 150,000

80 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 15,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 765,000
 TOTAL ALL FUNDS 765,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 81 through 95, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,712,450

81 SALARIES AND BENEFITS POSITIONS 100.00
 FROM GENERAL REVENUE FUND 4,231,152
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,486,094

82 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 2,078
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 90,414

83 EXPENSES
 FROM GENERAL REVENUE FUND 888,621
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 993,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

84 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,785
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

86 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,242,097

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT
BLOCK GRANT TRUST FUND

1,752,885

87 SPECIAL CATEGORIES

GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL

READINESS

10,102,026

FROM GENERAL REVENUE FUND

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND

37,075,357

FROM FEDERAL GRANTS TRUST FUND

10,714

FROM WELFARE TRANSITION TRUST FUND .

1,400,000

From the funds in Specific Appropriation 87 in the Child Care and Development Block Grant Trust Fund, \$3,000,000 is provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.).

From the funds in Specific Appropriation 87, \$3,900,000 is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) of which \$1,400,000 is from the Welfare Transition Trust Fund and \$2,500,000 is from the Child Care and Development Block Trust Fund. The \$2,500,000 is provided to the HIPPY program to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program.

From the funds in Specific Appropriation 87, \$15,000,000 shall be used for the Child Care Executive Partnership Program, as defined in section 1002.94, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program shall be used to match funds for statewide contracts.

From the funds in Specific Appropriation 87, \$11,988,097 is provided for the Redlands Christian Migrant Association (RCMA) to provide direct services to children eligible for the School Readiness program.

From the funds in Specific Appropriation 87, \$10,500,000 from the Child Care and Development Block Grant Trust Fund is provided for an Early Learning Performance Funding Pilot Project. The provisions for the pilot program will be developed with input from a workgroup chosen and coordinated by the Office of Early Learning. The eligible participants of the workgroup shall include the Executive Director of the Office of Early Learning, two representatives from early learning coalitions, of which one must represent a multi-county coalition, two representatives from private provider organizations, of which one must be faith-based, two representatives from organizations that provide match funding to the early learning system which may not be from the same organization as any of the members above. Early Learning Coalitions chosen to participate in the pilot program must be selected by the workgroup in order to provide statewide representation and must meet benchmarks determined by the workgroup. The funding shall be held in reserve until a budget amendment is approved by the Legislative Budget Commission. The budget amendment shall include an allocation of the funding to the early learning coalitions based on a methodology to award child care providers and instructors for improving School Readiness program outcomes. The allocation methodology must include provisions for 1) a funding differential incentive for high need populations; 2) a professional development system to significantly improve instructor quality; 3) a research-based observational system to significantly improve instructor interactions with children; and 4) alignment to Early Learning Florida to provide consistency in technical assistance and to significantly improve instructor quality. The budget amendment shall be submitted by the Office of Early Learning to the Executive Office of the Governor no later than July 15, 2014.

From the funds in Specific Appropriation 87, \$2,000,000 from the Child Care and Development Block Grant Trust Fund, is provided for the continued implementation of the University of Florida Hastings Center Online Early Learning Professional Development System to provide early learning coalitions and providers with a system of professional development that significantly improves child care instructor quality.

~~From the funds in Specific Appropriation 87, \$200,000 from the General Revenue Fund, is provided for the Literacy Jump Start Pilot Project in St. Lucie County. Funds are contingent upon House Bill 85, or similar legislation, becoming law.~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 87, \$2,000,000 from the General Revenue Fund, is provided to the Florida Developmental Disabilities Council to expand the Help Me Grow Florida Network. The network shall be expanded to connect children and families with information, resources, and developmental services to enhance the health, behavior, learning and development of young children.

88 SPECIAL CATEGORIES		
GRANTS AND AIDS - SCHOOL READINESS		
SERVICES		
FROM GENERAL REVENUE FUND	136,967,679	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		321,457,836
FROM FEDERAL GRANTS TRUST FUND		489,286
FROM WELFARE TRANSITION TRUST FUND		96,612,427

Funds in Specific Appropriation 88 require a match from local sources for working poor eligible participants of six percent on child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Office of Early Learning may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Office of Early Learning, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

For the funds in Specific Appropriation 88, expenditures for Gold Seal Quality Expenditure payments shall be reported as Direct Services. The Office of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the Early Learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

Funds in Specific Appropriation 88 are provided for the School Readiness Program and are allocated to early learning coalitions as follows:

Alachua.....	9,487,859
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	11,374,521
Brevard.....	17,012,032
Broward.....	41,310,749
Charlotte, Desoto, Highlands, Hardee.....	8,358,716
Columbia, Hamilton, Lafayette, Union, Suwannee.....	6,827,958
Dade, Monroe.....	106,806,203
Dixie, Gilchrist, Levy, Citrus, Sumter.....	7,578,255
Duval.....	28,019,872
Escambia.....	13,309,690
Hendry, Glades, Collier, Lee.....	19,360,701
Hillsborough.....	41,775,427
Lake.....	6,669,273
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	15,926,655
Manatee.....	8,636,888
Marion.....	9,093,565
Martin, Okeechobee, Indian River.....	7,398,771
Okaloosa, Walton.....	7,399,628
Orange.....	35,589,879
Osceola.....	6,191,303
Palm Beach.....	33,556,964
Pasco, Hernando.....	13,610,497
Pinellas.....	28,427,180
Polk.....	18,566,065
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,603,453
St. Lucie.....	8,227,353
Santa Rosa.....	3,608,737
Sarasota.....	5,007,394
Seminole.....	8,205,123
Volusia, Flagler.....	13,526,517

From the funds in Specific Appropriation 88, the Office of Early Learning shall have the ability to reallocate funds for school readiness services as funds are available or in the instance that a coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(6), Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 SPECIAL CATEGORIES

GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL
READINESS

FROM GENERAL REVENUE FUND

240,595

FROM CHILD CARE AND DEVELOPMENT

BLOCK GRANT TRUST FUND

656,242

90 SPECIAL CATEGORIES

GRANTS AND AIDS- EARLY LEARNING STANDARDS
AND ACCOUNTABILITY

FROM GENERAL REVENUE FUND

4,458,892

From the funds in Specific Appropriation 90, \$1,600,000 shall be used to purchase and implement the Voluntary Prekindergarten research-based pre- and post-assessment. The instrument must assess all domains as identified in the 2011 "Florida Early Learning and Developmental Standards for Four-Year-Olds", to the maximum extent possible, and provide valid and reliable data to measure student learning gains.

From the funds in Specific Appropriation 90, \$2,858,892 is provided to the Office of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

91 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND

13,447

FROM CHILD CARE AND DEVELOPMENT

9,974

92 SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY
PREKINDERGARTEN PROGRAM

FROM GENERAL REVENUE FUND

396,065,224

Funds in Specific Appropriation 92 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal year 2014-2015, the base student allocation per full-time equivalent student for the school year program shall be \$2,437 and the base student allocation for the summer program shall be \$2,080. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 92 shall be allocated as follows:

Alachua.....	4,404,465
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,025,252
Brevard.....	11,584,283
Broward.....	38,937,529
Charlotte, Desoto, Highlands, Hardee.....	5,587,234
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,562,664
Dade, Monroe.....	60,539,092
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,223,134
Duval.....	24,334,189
Escambia.....	5,583,478
Hendry, Glades, Collier, Lee.....	20,386,736
Hillsborough.....	28,655,173
Lake.....	5,602,918
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	7,076,220
Manatee.....	7,253,279
Marion.....	5,340,248
Martin, Okeechobee, Indian River.....	5,503,861
Okaloosa, Walton.....	5,349,177

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Orange.....	28,626,927
Osceola.....	7,339,661
Palm Beach.....	27,641,580
Pasco, Hernando.....	12,387,893
Pinellas.....	14,529,569
Polk.....	10,758,687
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	12,608,946
St. Lucie.....	6,457,852
Santa Rosa.....	2,491,642
Sarasota.....	5,103,085
Seminole.....	9,571,259
Volusia, Flagler.....	10,599,191

93 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,379	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		8,392

94

DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	1,321,918	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		1,650,000

95

DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	50,116	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		145,857

The funds provided in Specific Appropriations 95 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: PROGRAM: EARLY LEARNING SERVICES

FROM GENERAL REVENUE FUND	555,617,009	466,118,689
FROM TRUST FUNDS		
TOTAL POSITIONS		100.00
TOTAL ALL FUNDS		1,021,735,698

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEEP

The calculations of the Florida Education Finance Program (FEEP) for the 2014-2015 fiscal year are incorporated by reference in House Bill 5003. The calculations are the basis for the appropriations made in the General Appropriations Act.

96 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	7,087,439,923	170,169,274
FROM STATE SCHOOL TRUST FUND		

The funds provided in Specific Appropriations 9 and 96 include continued funding of the \$480,000,000 appropriated in Specific Appropriation 87 of Chapter 2013-40, Laws of Florida, and section 26 of Chapter 2013-45, Laws of Florida, for the same purposes as the original appropriation.

Funds provided in Specific Appropriations 9 and 96 shall be allocated using a base student allocation of \$4,031.77 for the FEEP.

Funds provided in Specific Appropriations 9 and 96 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$1,246.35.

From the funds provided in Specific Appropriations 9 and 96, juvenile justice education programs shall receive funds as provided in section 1003.52(12), Florida Statutes. Up to \$340 per student may be used for high school equivalency examination fees for juvenile justice

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds provided in Specific Appropriations 9 and 96, \$48,318,959 is provided for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 24,000 and fewer FTE in the 2014-2015 fiscal year.

Total Required Local Effort for Fiscal Year 2014-2015 shall be \$7,179,517,373. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in fiscal year 2014-2015 shall be 0.748 mills.

If any school district levies the full 0.748 mill and it generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.748 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

If any school district chooses to levy an amount not less than 0.498 mill and less than 0.748 mill, a compression supplement shall be calculated on a levy of 0.498. If a 0.498 mill levy generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE for 0.498 mill, the school district shall receive from the funds provided in Specific Appropriations 9 and 96, a discretionary millage compression supplement that, when added to the funds generated by a 0.498 mill levy, would be equal to the state average as provided in section 1011.62(5), Florida Statutes.

Funds provided in Specific Appropriations 9 and 96 are based upon program cost factors for fiscal year 2014-2015 as follows:

1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....1.004
2. Programs for Exceptional Students
 - A. Support Level 4.....3.548
 - B. Support Level 5.....5.104
3. English for Speakers of Other Languages1.147
4. Programs for Grades 9-12 Career Education.....1.004

From the funds in Specific Appropriations 9 and 96, \$950,781,688 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. Funds provided for gifted educational programs and services must primarily be focused on advanced mathematics and science curriculum and enrichment with instruction provided by an in-field teacher. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2014-2015 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2013-2014 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 9 and 96, the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's PERP allocations for the students being served. The supplemental value shall not exceed three FTE.

The Declining Enrollment Supplement shall be calculated based on 25 percent of the decline between the prior year and current year unweighted FTE students.

From the funds in Specific Appropriations 9 and 96, \$64,456,019 is provided for Safe Schools activities and shall be allocated as follows: \$62,660 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in the following inter-related counseling disciplines necessary for success in education and the work environment, including adjustment, educational, employment and optimal mental health areas that will include, but are not limited to, anger and impulse control, depression and anxiety, self-esteem, respect for authority, personal behavior, goal setting, time and stress management, social and workplace adjustment, substance use and abuse, workplace soft skills, communication skills, work ethic, the importance of timeliness, attendance and the self-marketing skills for future educational and/or employment opportunities; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity. The Department of Education shall monitor compliance with reporting procedures contained in section 1006.147, Florida Statutes. If a district does not comply with these procedures, the district's funds from the Safe Schools allocation shall be withheld and reallocated to the other school districts. Each school district shall report to the Department of Education the amount of funds expended for each of the eight activities.

From the funds in Specific Appropriations 9 and 96, \$642,089,342 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62 (1)(f), Florida Statutes. From these funds, at least \$75,000,000, together with funds provided in the district's research-based reading instruction allocation and other available funds, shall be used by districts with one or more of the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading, or by a K-5 mentoring reading program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools.

The Department of Education shall provide guidance to school districts for documentation of the expenditures for the additional hour of instruction to ensure that all local, state, and federal funds are maximized for the total instructional program and that the funds used for the additional hour of instruction in these 300 schools do not supplant federal funds. School districts shall submit a report to the Department of Education in a format prepared by the department that includes summary information, including funding sources, expenditures and student outcomes for each of the participating schools that shall be submitted to the Speaker of the House of Representatives, President of the Senate, and Governor by September 30, 2015. Pursuant to section

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds in Specific Appropriations 9 and 96, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the total K-12 base funding. From these funds, at least \$15,000,000 shall be used to provide an additional hour of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in the 300 lowest performing elementary schools based on the statewide, standardized English Language Arts assessment pursuant to sections 1008.22(3) and 1011.62(9), Florida Statutes. This additional hour of instruction must be provided by teachers or reading specialists who are effective in teaching reading. Students enrolled in these schools who have level 5 reading assessment scores may choose to participate in the additional hour of instruction on an optional basis. ESE centers shall not be included in the 300 schools. Pursuant to section 1008.32, Florida Statutes, the State Board of Education shall withhold funds from a school district that fails to comply with this requirement.

From the funds provided in Specific Appropriations 9 and 96, \$223,382,911 is provided for Instructional Materials including \$11,795,824 for Library Media Materials, \$3,224,192 for the purchase of science lab materials and supplies, \$10,000,000 for dual enrollment instructional materials, and \$3,015,624 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$294.00 for the 2014-2015 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds provided for Instructional Materials, \$165,000,000 shall be available to school districts to purchase instructional content as well as electronic devices and technology equipment and infrastructure. The purchases made in the 2014-2015 fiscal year must comply with the minimum or recommended requirements for instructional content, hardware, software, networking, security and bandwidth and the number of students per device as developed and published by the department. Prior to release of the funds by the department to the school districts, each school district shall certify to the Commissioner of Education an expenditure plan for the purchase of instructional content and technology. If the district intends to use any portion of the funds for technology, the district must certify that it has the instructional content necessary to provide instruction aligned to the adopted statewide benchmarks and standards. If the district intends to use the funds for technology the district must include an expenditure plan for the purchase of electronic devices and technology equipment and infrastructure that demonstrates the alignment of devices and equipment with the minimum or recommended requirements. The department shall provide a report to the Legislature on or before March 1, 2015 that summarizes the district expenditures for these funds.

From funds provided in Specific Appropriations 9 and 96, \$424,875,855 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 9 and 96, \$45,286,750 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

From the funds in Specific Appropriations 9 and 96, \$40,000,000 is provided to school districts to support digital classrooms. Funds shall be calculated as follows: \$250,000 shall be the minimum for each district, and the remaining balance shall be allocated based on each district's share of the state's total unweighted student enrollment. Funds for the Florida Digital Classrooms allocation shall be contingent on House Bill 5101 or similar legislation becoming law.

Funds provided in Specific Appropriations 9 and 96 for the Virtual Education Contribution shall be allocated pursuant to the formula provided in section 1011.62(11), Florida Statutes. The contribution shall be based on \$5,230 per FTE.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 9 and 96, school districts may execute an appropriate contract for full-time virtual instruction through K-8 virtual schools that received funds from Specific Appropriation 93 of chapter 2008-152, Laws of Florida. School districts may expend a negotiated amount per student for each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and eligible to be served during the 2014-2015 fiscal year. Each of the K-8 virtual schools shall provide to the Department of Education the name and address of each student who was enrolled and served during the 2013-2014 fiscal year and who is re-enrolled and is eligible to be served during the 2014-2015 fiscal year. The department shall verify the eligibility of the students, assist with placement of each student in a school district virtual instruction program regardless of the student's district of residence, and assist the school district with executing an appropriate contract with an approved K-8 virtual school for payment for virtual instruction for each student. The maximum number of students to be funded pursuant to this provision is the number of students served in the 2013-2014 fiscal year.

97 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - CLASS SIZE REDUCTION

FROM GENERAL REVENUE FUND 2,823,166.322

FROM STATE SCHOOL TRUST FUND 86,161.098

Funds in Specific Appropriations 10 and 97 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$1,325.01, for grades 4 to 8 shall be \$903.80, and for grades 9 to 12 shall be \$905.98. The class size reduction allocation shall be recalculated based on enrollment through the October 2014 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 10 and 97, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

FROM GENERAL REVENUE FUND 9,910,606.245

FROM TRUST FUNDS 256,330.372

TOTAL ALL FUNDS 10,166,936.617

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 98, 104 and 108, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

Funds provided in Specific Appropriations 98 through 113, excluding 105 and 106, shall only be used to serve Florida students.

98 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - INSTRUCTIONAL MATERIALS

FROM GENERAL REVENUE FUND 1,230,000

Funds provided in Specific Appropriation 98 shall be allocated as follows:

Learning Through Listening 930,000

Panhandle Area Education Consortium (PAEC) 300,000

99 SPECIAL CATEGORIES

GRANTS AND AIDS - ASSISTANCE TO LOW

PERFORMING SCHOOLS

FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 99 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

100 SPECIAL CATEGORIES

GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES

FROM GENERAL REVENUE FUND 23,058,720

Funds provided in Specific Appropriation 100 shall be allocated as follows:

Advancement via Individual Determination (AVID).....	500,000
Best Buddies.....	900,000
Big Brothers, Big Sisters.....	6,030,248
Boys and Girls Club of Manatee - New Desoto Club.....	500,000
Florida Alliance of Boys and Girls Clubs.....	5,013,500
Take Stock in Children.....	6,250,000
Teen Trendsetters.....	1,100,000
YMCA State Alliance/YMCA Reads.....	2,764,972

From the funds in Specific Appropriation 100, \$500,000 is provided to implement a pilot program to reward success of students in need of assistance to become college ready and enrolled in the Advancement via Individual Determination (AVID) elective class who performed in rigorous coursework during the 2013-2014 school year. School districts shall report student enrollments from the 2013-2014 school year in the AVID elective during the October student membership survey. Each school district shall be rewarded \$325 per full-time equivalent student enrolled in the AVID elective who also receives a score of 4 or higher on an International Baccalaureate subject examination; score of E or higher on an Advanced International Certificate of Education subject examination; score of 3 or higher on the College Board Advanced Placement Examination; or, for students in grades 6-8, receives a passing score on the algebra end of course examination. Each school district shall allocate the funds received from this bonus award funding to the school whose students generate the funds. Funds shall be expended solely for the payment of costs associated with the school's AVID system which include annual membership fees; professional development and training for program coordinators, teachers, and tutors; instructional supplies and materials; and compensation for tutors. Funds shall be awarded to the school districts no later than January 1, 2015. If the total bonus amount is greater than the funds provided in this appropriation, then each district's amount shall be prorated based on the number of students who earned qualifying scores in each district.

100A SPECIAL CATEGORIES

PERFORMANCE ADJUSTMENTS TO SCHOOL DISTRICTS

FROM GENERAL REVENUE FUND 2,500,000

Funds provided in Specific Appropriation 100A are for school districts that provided teacher salary increases based on performance results under section 1012.34, Florida Statutes, as required in Specific Appropriation 87, chapter 2013-40, Laws of Florida. An award amount of \$50,000 shall be provided to each of the following school districts and lab schools: Bay, Broward, Clay, Escambia, Flagler, Gadsden, Gilchrist, Highlands, Hillsborough, Lake, Lee, Madison, Martin, Nassau, Okechobee, Orange, St. Johns, Sumter, Taylor, Volusia, Wakulla, FAMU Lab School, FAU Palm Beach Lab School, FSU Broward Lab School and UF Lab School, and the balance shall be allocated by the Department of Education based on the total FTE for each of the eligible entities.

101 SPECIAL CATEGORIES

GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM

FROM GENERAL REVENUE FUND 1,500,000

~~From the funds in Specific Appropriation 101, \$500,000 is provided for statewide competitive grants to increase the workforce readiness of high school 11th and 12th graders enrolled in the College Reach Out Program (CROP). Applicants must be currently funded CROP institutions. Priority will be given to programs that demonstrate partnerships with a regional workforce board and municipal government, provide match-to-leverage state resources, link industry certifications in high school to either employment or postsecondary articulation, demonstrate previous youth internships and work experiences, provide summer residential experience for participants to reside on college campus for a week-long~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~enrichment camp, and provide summer bridge engagement for graduating seniors to ensure transition to work or postsecondary education.~~

102 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
LEARNING RESOURCES CENTERS

FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 102 shall be allocated to the Multidisciplinary Educational Services Centers as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2014, for the 2013-2014 fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - NEW WORLD SCHOOL OF THE
ARTS

FROM GENERAL REVENUE FUND 650,000

104 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL DISTRICT MATCHING
GRANTS PROGRAM

FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 104 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, science, technology, engineering, math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Before any funds provided in Specific Appropriation 104 may be disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

105 SPECIAL CATEGORIES

TEACHER AND SCHOOL ADMINISTRATOR DEATH
BENEFITS

FROM GENERAL REVENUE FUND 18,000

106 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 754,974

FROM ADMINISTRATIVE TRUST FUND 64,952

107 SPECIAL CATEGORIES

GRANTS AND AIDS - AUTISM PROGRAM

FROM GENERAL REVENUE FUND 9,000,000

Funds provided in Specific Appropriation 107 shall be allocated as follows:

Florida Atlantic University.....	856,065
Florida State University (College of Medicine).....	1,267,477
University of Central Florida.....	1,351,754
University of Florida (College of Medicine).....	1,094,613
University of Florida (Jacksonville).....	1,140,703
University of Miami (Department of Psychology)	
including \$355,853 for activities in Broward County	
through Nova Southeastern University.....	1,710,896

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

University of South Florida/Florida Mental Health Institute. 1,578,492

The Department of Education upon request by the Autism Centers may reallocate funds provided in Specific Appropriation 107 based on the funding formula used by the centers.

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 107. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2014.

108 SPECIAL CATEGORIES

GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES

FROM GENERAL REVENUE FUND 2,545,390

From the funds in Specific Appropriation 108, \$1,100,000 is provided for the Florida Virtual Curriculum Marketplace to support small and rural districts with digital learning tools, digital resources, technical support and professional development opportunities for schools in the Panhandle Area Education Consortium (PAEC), Northeast Florida Education Consortium (NEFEC) and Heartland Consortiums and for schools in districts with 24,000 or fewer FTE students.

109 SPECIAL CATEGORIES

TEACHER PROFESSIONAL DEVELOPMENT

FROM GENERAL REVENUE FUND 14,462,548

FROM FEDERAL GRANTS TRUST FUND 134,580,906

Funds provided from General Revenue in Specific Appropriation 109 shall be allocated as follows:

Florida Association of District School Superintendents Training.....	1,000,000
Principal of the Year.....	29,426
School Related Personnel of the Year.....	6,182
Teacher of the Year.....	68,730
Administrator Professional Development.....	8,358,210
Teach for America.....	5,000,000

Funds provided in Specific Appropriation 109 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

From the funds provided in Specific Appropriation 109 for Teacher of the Year, \$50,000 is for an annual Teacher of the Year Summit.

~~From the funds provided in Specific Appropriation 109 for the Florida Association of District School Superintendents, \$500,000 is provided for student acceleration options training to be used to train superintendents and other school district staff on acceleration options for students and performance funding.~~

From the funds in Specific Appropriation 109 for Administrator Professional Development, \$7,358,210 is provided for professional development for principals and other district administrators in instructional and human resource leadership, including the use of teacher evaluations to improve instruction, aligning instruction with the district's curriculum and state standards, best financial practices, and other leadership responsibilities that support student achievement through job-embedded delivery and through either regional, local, or digital formats. Funds shall be provided to each district after the district has submitted its training plan to the Commissioner. Funds shall be allocated based on an approved training plan and on each district's share of unweighted FTE and districts with 10,000 or fewer FTE shall be provided a minimum allocation of \$5,000.

From the funds provided in Specific Appropriation 109 for Administrator Professional Development, up to \$1,000,000 shall be used by the department to provide statewide resources approved by the commissioner, which may include training, for improving school leadership practices that are linked to increased student achievement. ~~The department shall use \$400,000 to select an external organization that can demonstrate a record of improving school leadership practices that lead to increased student achievement. The organization selected by the department must provide on-site and job-embedded leadership training to school districts participating in a School House Funding Pilot program, including, but not limited to, data driven instruction and~~

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

~~developing a high performing leadership team. The Broward, Duval, Pinellas, Glitchist, and Wakulla school districts must each select at least one middle and high school to participate in the pilot program for the 2014-2015 school year and notify the department of the selected schools no later than August 1, 2014.~~

110 SPECIAL CATEGORIES

GRANTS AND AIDS - STRATEGIC STATEWIDE

INITIATIVES

FROM GENERAL REVENUE FUND 21,400,000

Funds in Specific Appropriation 110 shall be allocated as follows:

Career and Education Planning System. 3,000,000
Personal Learning Scholarship Accounts. 18,400,000

Funds in Specific Appropriation 110 for Personal Learning Scholarship Accounts are contingent on Senate Bill 1512 or similar legislation becoming law.

Contingent upon House Bill 5101 or similar legislation becoming law, the department of Education shall prepare a budget amendment to transfer the funds appropriated for the Career and Education Planning System in Specific Appropriation 110 to the University of West Florida.

111 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL

ENHANCEMENTS

FROM GENERAL REVENUE FUND 30,086,602

To extend the unique means for better educating students, funds in Specific Appropriation 111 shall be allocated as follows:

Academic Tourney.	200,000
African American Task Force.	100,000
Agenda 2020 City of St. Petersburg.	975,000
AMI Kids - Gadsden.	500,000
Arts for a Complete Education/Florida Alliance for Arts Education.	110,952
AVID Highlands County.	520,203
Black Male Explorers.	314,701
Caribbean Chamber Student Summer Entrepreneurship.	100,000
CDC of Tampa - Work Readiness Training.	200,000
City of Hialeah Education Academy.	500,000
Coral Gables Environmental Sustainability Design Education Program.	200,000
Coral Springs Safety Town.	250,000
Culinary Training/Professional Training Kitchen.	200,000
Destination Graduation.	500,000
EO Wilson Biophillia Center.	100,000
Florida Afterschool Network/Ounce of Prevention Fund of Florida.	300,000
Florida Children's Initiative.	1,500,000
Florida Healthy Choices Coalition/E3 Family Solutions.	200,000
Florida Holocaust Museum.	300,000
Florida Holocaust Task Force.	750,000
Florida Youth Challenge Academy.	499,635
Girl Scouts of Florida.	
Glades Career Readiness Roundtable/West Tech Construction Academy.	426,628
Governor's School for Space Science and Technology.	500,000
Here's Help Opa Leoka.	500,000
Hialeah Gardens Educational Center Programs.	1,870,000
Holocaust Memorial Miami Beach.	150,000
Holocaust Task Force.	100,000
In Search of Me Cafe.	100,000
Jobs for America's Graduates.	3,000,000
Knowledge is Power Program (KIPP) Jacksonville.	900,000
Lauren's Kids.	3,800,000
Learning for Life.	1,919,813
Marie Selby Botanical Gardens.	500,000
MBP Boat Safety/CPR Program.	100,000
Men of Vision.	100,000
Minority Male Mentoring Initiative.	200,000
Mourning Family Foundation.	500,000
Neighborhood Initiative Summer Job Program.	100,000
New Horizon.	150,000
Northwest Florida Ballet Public School.	247,471
Okaloosa County - Science and Technology.	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Education Middle School.....	250,000
PARC-Project Search.....	100,000
Pasco Regional STEM School/Tampa Bay Region Aeronautics.....	1,500,000
Pinellas Education Foundation - Career Path Planning.....	250,000
Project PASS-PROG Junior Leadership Corps.....	170,000
Project SOS Expansion.....	301,184
Project to Advance School Success (PASS).....	608,983
Sandra Delucca Development Center.....	200,000
Single Gender Schools - Broward County Public Schools.....	150,000
Single Gender Schools - Duval County Public Schools.....	150,000
SRI International Middle School Digital Mathematics.....	750,000
State Science Fair.....	72,032
The SEED School of Miami.....	1,400,000
Time into Reading.....	250,000
Visible Men Academy.....	50,000
Workforce Advantage Academy.....	100,000
YMCA Feeh Smart - Tampa Bay.....	100,000
YMCA Youth in Government.....	200,000

Funds provided in Specific Appropriation 111 for the Learning for Life program are eligible to be used in any public school.

From the funds provided in Specific Appropriation 111 for the Florida Children's Initiative (FCI), \$500,000 shall be provided to the Miami Children's Initiative, Inc., \$500,000 shall be provided to the New Town Success Zone, and \$500,000 shall be provided to the Parramore Kidz Zone.

Funds provided in Specific Appropriation 111 for the Florida After School Network are allocated to the Ounce of Prevention Fund of Florida for the Genesis Center in Lake County to offer an academic after school program to Title 1 eligible students. The program shall emphasize science, technology, engineering and mathematics to prepare students for college and career opportunities. A report on student academic outcomes shall be delivered to the Governor, the Commissioner of Education, the President of the Senate and the Speaker of the House of Representatives no later than 90 days following the end of the 2014-2015 school year.

112 SPECIAL CATEGORIES	
GRANTS AND AIDS - EXCEPTIONAL EDUCATION	
FROM GENERAL REVENUE FUND	4,613,726
FROM FEDERAL GRANTS TRUST FUND	2,333,354

Funds in Specific Appropriation 112 from the General Revenue Fund are provided for:

Auditory-Oral Education Grants.....	500,000
Communication/Autism Navigator.....	2,600,000
Family Cafe.....	250,000
Special Olympics.....	250,000

Funds in Specific Appropriation 112 for Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for the Family Cafe Project.

Funds provided in Specific Appropriation 112 for Communication/Autism Navigator shall be awarded to the Florida State University College of Medicine for statewide implementation of an exceptional student education communication/autism navigator that includes core strategies and interventions through the Early Steps Program to increase the number of full integration placements of exceptional students into the standard classroom.

Funds provided in Specific Appropriation 112 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2014-2015 fiscal year to the Department of Education by June 1, 2015.

Funds in Specific Appropriation 112, shall include, but not be limited to, allocations for the Florida Diagnostic and Learning Resource System (FDLRS) Associate Centers and the Florida Instructional Materials Center for the Visually Impaired.

113 SPECIAL CATEGORIES

FLORIDA SCHOOL FOR THE DEAF AND THE BLIND	44,402,436	
FROM GENERAL REVENUE FUND		460,000
FROM ADMINISTRATIVE TRUST FUND		2,267,681
FROM FEDERAL GRANTS TRUST FUND		
FROM GRANTS AND DONATIONS TRUST		1,752,387
FUND		

From the funds in Specific Appropriation 113, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2015, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2014-2015 fiscal year.

114 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT	219,925	38,552
FROM GENERAL REVENUE FUND		
FROM ADMINISTRATIVE TRUST FUND		

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP		
FROM GENERAL REVENUE FUND	168,642,321	141,497,832
FROM TRUST FUNDS		310,140,153
TOTAL ALL FUNDS		

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

115 AID TO LOCAL GOVERNMENTS - PROJECTS, CONTRACTS AND GRANTS		
FROM GRANTS AND DONATIONS TRUST		3,999,420
FUND		

116 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		353,962
FROM ADMINISTRATIVE TRUST FUND		
FROM FEDERAL GRANTS TRUST FUND		1,512,358,793

117 SPECIAL CATEGORIES

DOMESTIC SECURITY		5,409,971
FROM FEDERAL GRANTS TRUST FUND		
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM		1,522,122,146
FROM TRUST FUNDS		1,522,122,146
TOTAL ALL FUNDS		

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

118 SPECIAL CATEGORIES		
CAPITOL TECHNICAL CENTER		
FROM GENERAL REVENUE FUND	324,624	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118A SPECIAL CATEGORIES

FEDERAL EQUIPMENT MATCHING GRANT

FROM GENERAL REVENUE FUND	450,000
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Funds provided in Specific Appropriation 118A shall be provided to the nine public television and radio stations based on the proportional share of the unmatched balances for equipment purchased in anticipation of the state match for participation in the U.S. Department of Commerce, Federal Equipment Matching Grant Program.

119 SPECIAL CATEGORIES

GRANTS AND AIDS - PUBLIC BROADCASTING

FROM GENERAL REVENUE FUND	10,207,609
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The funds provided in Specific Appropriation 119 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Closed Captioning.....	340,862
Florida Channel Year Round Coverage.....	2,272,414
Florida PBS Learning Media Content Library.....	1,000,000
Public Radio Stations.....	1,300,000
Public Television Stations.....	3,996,811
Satellite Transponder.....	800,000

From the funds provided in Specific Appropriation 119, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the legislature to produce "The Florida Channel".

Funds provided in Specific Appropriation 119 for Public Television Stations shall be allocated \$307,447 for each public television station as recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 119 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

Funds provided in Specific Appropriation 119 for the Florida PBS Learning Media Content Library shall be used for customizing digital content.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

FROM GENERAL REVENUE FUND	10,982,233
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TOTAL ALL FUNDS	10,982,233
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PROGRAM: WORKFORCE EDUCATION

120 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES

FROM GENERAL REVENUE FUND	4,982,722
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From the funds in Specific Appropriation 120, \$4,982,722 shall be provided by the Department of Education to district workforce education programs for students who earn industry certifications during the 2014-2015 fiscal year. Funding shall be based on students who earn industry certifications in the following occupational areas: health science to include surgical technology, orthopedic technology, dental assisting technology, practical nursing, medical coder/biller, medical assisting, certified nursing assistant, emergency medical technician and paramedic, clinical lab technician, EKG technician, pharmacy technician, and clinical hemodialysis technician; automotive service technology; auto collision repair and refinishing; medium/heavy duty truck technician; cyber security; cloud virtualization; network support services; computer programming; computer-aided drafting; advanced manufacturing; electrician; and welding; or, industry certifications for Federal Aviation Administration airframe mechanics and power plant mechanics; and heating, ventilation and air conditioning technician. Funding is limited to one certification per student per academic year for programs that are not linked to occupations on the 2014-2015 Florida Statewide Demand Occupations List. On June 1, 2015, if any funds remain, the balance shall be allocated for performance in adult general education programs based on student performance as measured by learning gains, placements, and special populations served indexed to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

proportional share of the funds available. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by districts and included in the Department of Education's allocation of funds for the 2014-2015 fiscal year.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

121 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - ADULT BASIC EDUCATION

FEDERAL FLOW-THROUGH FUNDS

FROM FEDERAL GRANTS TRUST FUND

41,552,472

122 AID TO LOCAL GOVERNMENTS

WORKFORCE DEVELOPMENT

FROM GENERAL REVENUE FUND

287,132,184

From the funds in Specific Appropriation 13 from the Educational Enhancement Trust Fund and Specific Appropriation 122 from the General Revenue Fund, \$369,544,488 is provided for school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and is allocated as follows:

Alachua.....	197,339
Baker.....	132,141
Bay.....	3,151,116
Bradford.....	984,411
Brevard.....	3,420,675
Broward.....	71,472,463
Calhoun.....	86,959
Charlotte.....	2,528,378
Citrus.....	2,688,261
Clay.....	847,812
Collier.....	8,291,946
Columbia.....	299,577
Miami-Dade.....	79,272,335
Desoto.....	637,176
Dixie.....	66,726
Escambia.....	4,799,731
Flagler.....	1,780,859
Franklin.....	73,155
Gadsden.....	559,873
Glades.....	76,159
Gulf.....	155,209
Hamilton.....	70,581
Hardee.....	236,515
Hendry.....	224,482
Hernando.....	726,245
Hillsborough.....	27,966,241
Indian River.....	1,059,190
Jackson.....	299,502
Jefferson.....	91,544
Lafayette.....	70,298
Lake.....	4,868,423
Lee.....	9,704,616
Leon.....	6,287,075
Liberty.....	117,598
Madison.....	70,155
Manatee.....	9,346,968
Marion.....	3,901,683
Martin.....	1,281,811
Monroe.....	807,080
Nassau.....	604,669
Okaloosa.....	2,205,403
Orange.....	33,401,545
Osceola.....	6,159,721
Palm Beach.....	17,026,477
Pasco.....	2,502,267

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pinellas.....	25,808,527
Polk.....	9,498,822
Saint Johns.....	4,406,365
Santa Rosa.....	1,731,091
Sarasota.....	7,447,645
Sumter.....	102,718
Suwannee.....	884,995
Taylor.....	1,061,876
Union.....	97,301
Wakulla.....	171,354
Walton.....	682,225
Washington.....	3,039,653
Washington Sp.....	59,526
DOE Workforce Student Information System Pilot.....	4,000,000

From the funds provided in Specific Appropriation 122, \$4,000,000 is provided to the Department of Education for development and implementation of a postsecondary Workforce Education Student Information System pilot. The department shall determine districts to participate in the pilot based on the highest priority of need. The department is authorized to select a school district to serve as the coordinator of the pilot program for assistance in development and deployment of the student information system in districts chosen by the department to participate in the pilot program. The system shall include student registration and reporting and tracking of instructional hours, student achievement levels, and industry credentials. Additional features of the system shall provide an on-line student registration with debit/credit card payment capability; case-management of all students enrolling, including time on task and achievement benchmarks; case management for awarding and tracking student financial assistance; integrated electronic gradebook and student attendance components, including a student progression system to track student progress by course / program; an email system, capability to custom design multi-functional dashboards for use by administrators, teachers, and counselors; and standardized data reports that can be used to improve and enhance student achievement and school performance.

Tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(26), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 13, 120, and 122 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 13 and 122, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the Department of Education may request a supplemental file in the event

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

124 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
FROM FEDERAL GRANTS TRUST FUND

72,144,852

124A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
ENHANCEMENTS
FROM GENERAL REVENUE FUND

1,393,000

The funds in Specific Appropriation 124A shall be allocated as follows:

South Apopka Adult Community Education Center.....	500,000
Adults with Disabilities Workforce Education Pilot Program..	43,000
Lotus House Women's Shelter.....	100,000
Bay Welding Program for Shipbuilding.....	250,000
Smart Horizons Online Career Education.....	500,000

The funds allocated in Specific Appropriation 124A for Smart Horizons Online Career Education are provided to prepare adults for transition into the workplace by establishing a pilot program through public library locations. A report shall be provided to the Department of Education by June 15, 2015, for the 2014-2015 fiscal year that shall include the following: (1) the number of adults served; (2) the number of courses completed; (3) the number of career certificate programs completed; (4) the number of diplomas granted; and (4) the number of libraries in each district served.

TOTAL: PROGRAM: WORKFORCE EDUCATION

FROM GENERAL REVENUE FUND 293,507,906
FROM TRUST FUNDS

113,697,324

TOTAL ALL FUNDS

407,205,230

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

125 AID TO LOCAL GOVERNMENTS

PERFORMANCE BASED INCENTIVES
FROM GENERAL REVENUE FUND 5,000,000

Funds in the amount of \$5,000,000 are provided in Specific Appropriation 125 to colleges for students who earn industry certifications during the 2014-2015 academic year. Funding shall be based on students who earn industry certifications in the following occupational areas: public safety, health sciences, automotive service technology, auto collision repair and refinishing, cyber security, cloud virtualization, network support services, computer programming, advanced manufacturing, electrician, welding, federal Aviation Administration airframe mechanics, power plant mechanics, pharmacy technicians, and heating, ventilation and air conditioning technicians. The Department of Education shall distribute the awards by June 1, 2015 and establish procedures and timelines for colleges to report earned certifications for funding. The Department of Education may allocate any funds not obligated by June 1 to schools who have earned awards, based on the percentage of earned certifications. By October 31, 2014, the Chancellor of the Florida College System shall identify the associated industry certifications and shall prepare a report for each certification to include cost, percent employed, and average salary of graduates. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2013-2014 academic year which were eligible to be included in the funding allocation for the 2013-2014 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2014-2015 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

126

AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA COLLEGE SYSTEMPROGRAM FUND
FROM GENERAL REVENUE FUND 877,451,626

Funds provided in Specific Appropriation 126 are provided for operating funds and approved baccalaureate programs, and shall be allocated as follows:

Eastern Florida State College.....	33,107,624
Broward College.....	66,517,926
College of Central Florida.....	17,527,039
Chipola College.....	10,197,332
Daytona State College.....	39,824,050
Florida Southwestern State College.....	24,245,513
Florida State College at Jacksonville.....	59,881,458
Florida Keys Community College.....	5,092,558
Gulf Coast State College.....	16,779,858
Hillsborough Community College.....	45,039,595
Indian River State College.....	36,784,234
Florida Gateway College.....	10,418,093
Lake-Sumter State College.....	10,371,915
State College of Florida, Manatee-Sarasota.....	17,677,323
Miami Dade College.....	135,118,077
North Florida Community College.....	5,636,066
Northwest Florida State College.....	14,866,090
Palm Beach State College.....	44,064,312
Pasco-Hernando State College.....	21,547,465
Pensacola State College.....	26,865,372
Polk State College.....	21,172,522
Saint Johns River State College.....	13,868,691
Saint Petersburg College.....	53,482,092
Santa Fe College.....	27,727,122
Seminole State College of Florida.....	29,951,477
South Florida State College.....	12,303,849
Tallahassee Community College.....	24,544,546
Valencia College.....	52,839,427

Prior to the disbursement of funds in Specific Appropriations 16 and 126, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

Beginning with the Fall 2014 semester, tuition and fee rates are established for the 2014-2015 fiscal year as follows:

For advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, standard tuition shall be \$71.98 per credit hour for residents. For non-residents, the out-of-state fee shall be \$215.94 per credit hour in addition to the standard tuition of \$71.98 per credit hour.

For baccalaureate degree programs, the standard tuition shall be \$91.79 per credit hour for residents. Nonresident tuition shall be as provided in section 1009.23(3)(b), Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2.33 per contact hour for residents. For nonresidents, the out-of-state fee shall be \$6.99 per contact hour in addition to the standard tuition of \$2.33 per contact hour.

For adult general education programs, fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 16 and 126, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Education.

No later than December 31, 2014, the Commissioner of Education shall recommend to the Governor, President of the Senate, and Speaker of the House of Representatives a performance funding formula that may be used to allocate funds to Florida College System institutions. The commissioner's recommendations shall include up to ten performance measures, appropriate performance benchmarks for each measure, and a detailed methodology for allocating performance funds to the colleges. At a minimum, the measures must include job placement rates, cost per degree, and graduation/retention rates. In addition, the performance benchmarks and allocation methodology shall consider institutions' current performance effectiveness as well as rates of improvement.

127 SPECIAL CATEGORIES

COMMISSION ON COMMUNITY SERVICE

FROM GENERAL REVENUE FUND 683,182

128 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS

FROM GENERAL REVENUE FUND 9,006,230

Funds provided in Specific Appropriation 128 shall be distributed to the Florida Virtual Campus in the same manner as funds are distributed to the Florida College System institutions as provided in section 1011.81(1), Florida Statutes.

From the funds provided in Specific Appropriation 128 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 128, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Department of Education, in collaboration with the Board of Governors, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 128 to the University of West Florida.

TOTAL: PROGRAM: FLORIDA COLLEGES

FROM GENERAL REVENUE FUND 892,141,038

TOTAL ALL FUNDS 892,141,038

STATE BOARD OF EDUCATION

Funds provided in Specific Appropriations 129 through 141 for the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

From the funds provided in Specific Appropriations 129 through 141, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2014, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2014-2015 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2014, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 139, 140, and 141, the Department of Education shall pay for data center services based on the actual direct and indirect costs to the Department of Education. These funds shall not be used to subsidize another entity's costs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall issue an Invitation to Negotiate (ITN) for defaulted guaranteed loan portfolio management services no later than 60 days after enactment of this act, and may select a private vendor to perform these services on the entirety of the defaulted guaranteed loan note portfolio. For the purpose of this section, Portfolio Management Services must include the following: oversight of multiple collection agencies chosen by the selected vendor; account segmentation and placement; defaulted funds management which includes daily funds transfers, exception processing, and account reconciliation; on-site auditing by the selected vendor; and, performance evaluation systems. The selected vendor must: have a ten year performance track record exemplifying their ability to improve Florida's comparative debt recovery ranking against other state guarantors; and, demonstrate the capability of increasing default collections and revenues to the Student Loan Operating Trust Fund. Additionally, the selected vendor must guarantee that the services provided will not require any additional appropriations from general revenue, and that there will be no increased fees or costs to students. The department shall judge, score, and select a provider based upon their ability to provide the "best value" for the state through increased revenues rather than solely based on the fee of the service provided. Net revenues shall be defined as projected increased retention, based upon reasonable, proven, past performance, minus fees to vendor.

From the funds provided in Specific Appropriations 129 through 141, the Department of Education shall publish on the Florida Department of Education website by December 31, 2014, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund, and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2014.

From the funds provided in Specific Appropriations 115 through 116 and 129 through 149, \$390,000 is provided for the maintenance and support of the FCAT Explorer program by the current software provider until the new standards tutorial is implemented. No more than \$160,000 of this amount shall be used for data center services provided by the Northwest Regional Data Center or other providers for software license, internet connection, and other costs.

From the funds in Specific Appropriations 139 and 141, \$3,164,450 in recurring general revenue is provided to the Department of Education for the Statewide Longitudinal Data System project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chairs of the Senate Committee on Appropriations and the House of Representatives Appropriations Committee that shall include a description of the progress made to date for each project milestone, planned and actual deliverable completion dates, planned and actual costs incurred, and any current issues and risks being managed.

	APPROVED SALARY RATE	50,752,893	
129	SALARIES AND BENEFITS	POSITIONS	1,019.50
	FROM GENERAL REVENUE FUND		19,472,891
	FROM ADMINISTRATIVE TRUST FUND		7,313,100
	FROM EDUCATIONAL CERTIFICATION AND		
	SERVICE TRUST FUND		4,551,262
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,030,550
	FROM FEDERAL GRANTS TRUST FUND		15,364,812
	FROM INSTITUTIONAL ASSESSMENT		
	TRUST FUND		2,425,952
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		7,911,092
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND		70,142
	FROM OPERATING TRUST FUND		276,887
	FROM TEACHER CERTIFICATION		
	EXAMINATION TRUST FUND		328,602
	FROM WORKING CAPITAL TRUST FUND		7,135,222
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		236,469

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM ADMINISTRATIVE TRUST FUND	140,310
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	93,531
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	41,570
	FROM FEDERAL GRANTS TRUST FUND	529,247
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	98,312
	FROM STUDENT LOAN OPERATING TRUST FUND	259,811
	FROM OPERATING TRUST FUND	36,478
	FROM WORKING CAPITAL TRUST FUND	57,658
131	EXPENSES	
	FROM GENERAL REVENUE FUND	2,384,263
	FROM ADMINISTRATIVE TRUST FUND	1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	688,908
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND	133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	868,681
	FROM FEDERAL GRANTS TRUST FUND	2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND	50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	864,278
	FROM STUDENT LOAN OPERATING TRUST FUND	2,021,981
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	39,050
	FROM OPERATING TRUST FUND	433,183
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	57,000
	FROM WORKING CAPITAL TRUST FUND	706,077
From the funds provided in Specific Appropriation 131, \$42,813 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2014-2015 fiscal year.		
132	OPERATING CAPITAL OUTLAY	45,970
	FROM GENERAL REVENUE FUND	144,428
	FROM ADMINISTRATIVE TRUST FUND	
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	31,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND	15,000
	FROM FEDERAL GRANTS TRUST FUND	241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND	16,375
	FROM STUDENT LOAN OPERATING TRUST FUND	518,200
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	6,000
	FROM OPERATING TRUST FUND	5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	1,000
	FROM WORKING CAPITAL TRUST FUND	47,921
133	SPECIAL CATEGORIES	
	ASSESSMENT AND EVALUATION	
	FROM GENERAL REVENUE FUND	56,887,009
	FROM ADMINISTRATIVE TRUST FUND	6,500,000
	FROM FEDERAL GRANTS TRUST FUND	30,833,368
	FROM STUDENT LOAN OPERATING TRUST FUND	750,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	10,544,268
134	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM GENERAL REVENUE FUND	454,325

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,301,378	
	FROM ADMINISTRATIVE TRUST FUND		323,750
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		4,338,543
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		238,200
	FROM FEDERAL GRANTS TRUST FUND		1,699,970
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		219,134
	FROM STUDENT LOAN OPERATING TRUST FUND		9,955,478
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		40,268
	FROM OPERATING TRUST FUND		64,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,000
	FROM WORKING CAPITAL TRUST FUND		665,449

From the funds provided in Specific Appropriation 135, \$735,000 from the General Revenue Fund is provided for the Department of Education to contract with a provider to coordinate a statewide literacy and parental involvement campaign from July 1, 2014 through June 30, 2015.

From the funds provided in Specific Appropriation 135, \$50,000 from the General Revenue Fund is provided for the Department of Education, in consultation with the Northwest Regional Data Center (NWRDC), to contract with an independent third party consulting firm with experience in assessing public sector disaster recovery plans, business continuity plans, and continuity of operations plans to complete a study of the department's current disaster recovery plan for their applications and systems supported by the NWRDC. At a minimum, the study must include (1) an analysis and prioritization of the department applications and systems supported by the NWRDC based on their criticality; for purposes of this analysis and prioritization, criticality is defined as those applications and systems that support business activities or processes that cannot be interrupted or unavailable without significantly jeopardizing the agency's constitutional or statutory responsibilities; (2) assessment of the department's current disaster recovery plan for promoting the continuity of the applications and systems supported by the NWRDC; (3) an analysis of any significant gaps between the department's disaster recovery plan and the criticality of the applications and systems; (4) recommendation of action to remediate any significant variances and gaps between the department's current disaster recovery plan and the identified criticality of the applications and systems; and (5) cost benefit analysis of potential alternative solutions to achieve the recommended remediation. The scope of the study shall not include acquisition, design, or implementation of the recommended remediation actions. The Department of Education shall submit the study to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives by November 1, 2014.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	123,910	
	FROM ADMINISTRATIVE TRUST FUND		57,808
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		38,099
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,768
	FROM FEDERAL GRANTS TRUST FUND		106,003
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		7,756

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND	92,802
FROM OPERATING TRUST FUND	4,006
FROM WORKING CAPITAL TRUST FUND	34,416

138 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	133,049
FROM GENERAL REVENUE FUND	23,709
FROM ADMINISTRATIVE TRUST FUND	19,691
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND	
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION	12,969
ADMINISTRATIVE TRUST FUND	81,602
FROM FEDERAL GRANTS TRUST FUND	
FROM INSTITUTIONAL ASSESSMENT TRUST FUND	6,043
FROM STUDENT LOAN OPERATING TRUST FUND	48,910
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	338
FROM OPERATING TRUST FUND	3,199
FROM WORKING CAPITAL TRUST FUND	29,393

139 DATA PROCESSING SERVICES

EDUCATION TECHNOLOGY AND INFORMATION SERVICES

FROM GENERAL REVENUE FUND	6,188,335	1,641,427
FROM ADMINISTRATIVE TRUST FUND		911,427
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		522,830
ADMINISTRATIVE TRUST FUND		2,962,342
FROM FEDERAL GRANTS TRUST FUND		208,859
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		3,578,373
FROM STUDENT LOAN OPERATING TRUST FUND		920
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		164,707
FROM OPERATING TRUST FUND		15,403
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		774,715
FROM WORKING CAPITAL TRUST FUND		

140

DATA PROCESSING SERVICES

SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND	126,378	4,714
FROM ADMINISTRATIVE TRUST FUND		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		13,340
ADMINISTRATIVE TRUST FUND		26,794
FROM FEDERAL GRANTS TRUST FUND		116,794
FROM STUDENT LOAN OPERATING TRUST FUND		1,050
FROM WORKING CAPITAL TRUST FUND		

141

DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	1,536,008	10,286
FROM ADMINISTRATIVE TRUST FUND		
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		541
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION		
ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM WORKING CAPITAL TRUST FUND		3,417,253

The funds provided in Specific Appropriation 141 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: STATE BOARD OF EDUCATION	
FROM GENERAL REVENUE FUND	88,889,985
FROM TRUST FUNDS	142,315,144
TOTAL POSITIONS	1,019,50
TOTAL ALL FUNDS	231,205,129

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 18 through 22 and 143 through 154 are provided as grants and aids to support the operation of state universities. Funds provided to each university are contingent upon that university following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

142 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - MOFFITT CANCER CENTER
AND RESEARCH INSTITUTE
FROM GENERAL REVENUE FUND 12,576,930

Funds in Specific Appropriation 142 may be transferred to the Agency for Healthcare Administration and used as state matching funds for Moffitt's participation in the Low Income Pool or to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL
ACTIVITIES
FROM GENERAL REVENUE FUND 1,738,551,563
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 1,717,093,657
FROM PHOSPHATE RESEARCH TRUST FUND 5,071,736

The funds provided in Specific Appropriations 143 through 150 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2014-2015 fiscal year to the named universities to expend tuition and fees that are collected during the 2014-2015 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

General revenue funds provided in Specific Appropriations 143 through 154 to each of the named universities are contingent upon each university complying with the tuition and fee policies established in the proviso language attached to Specific Appropriation 143, and with the tuition and fee policies for state universities included in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university shall not be affected by the failure of another university to comply with this provision.

Funds in Specific Appropriations 18 through 22 and 143 through 154 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 143 from the General Revenue Fund shall be allocated as follows:

University of Florida	279,534,638
Florida State University	251,210,215
Florida A&M University	84,817,515
University of South Florida	170,409,302
University of South Florida, St. Petersburg	22,660,900
University of South Florida, Sarasota/Manatee	12,729,434

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Atlantic University.....	119,326,556
University of West Florida.....	73,161,625
University of Central Florida.....	205,947,503
Florida International University.....	156,516,374
University of North Florida.....	66,829,815
Florida Gulf Coast University.....	48,248,417
New College of Florida.....	16,954,127
Florida Polytechnic University.....	30,205,141
State University Performance Based Incentives.....	200,000,000
Funds in Specific Appropriation 143 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:	
University of Florida.....	334,002,782
Florida State University.....	227,550,703
Florida A&M University.....	72,446,932
University of South Florida.....	186,935,444
University of South Florida, St. Petersburg.....	26,216,811
University of South Florida, Sarasota/Manatee.....	8,999,637
Florida Atlantic University.....	129,145,158
University of West Florida.....	60,356,465
University of Central Florida.....	284,557,591
Florida International University.....	244,748,131
University of North Florida.....	70,339,129
Florida Gulf Coast University.....	63,379,215
New College of Florida.....	6,133,209
Florida Polytechnic University.....	2,282,449

Beginning with the Fall 2014 semester, undergraduate tuition is established at \$105.07 per credit hour for the 2014-2015 fiscal year.

Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2014-2015 fiscal year, written notification shall be made to the Executive Office of the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Board of Governors.

Pursuant to section 1011.90, Florida Statutes, the development of these appropriations was based on the planned enrollment for each university as submitted by the Board of Governors on March 7, 2014.

Funds in Specific Appropriation 143 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the \$200,000,000, which includes \$100,000,000 new funding and \$100,000,000 redistributed from the base, for State University Performance Based Incentives in Specific Appropriation 143 from the General Revenue Fund, the Board of Governors shall allocate all of such appropriated funds pursuant to the performance funding model approved by the board on January 16, 2014, subject to the following modification: (1) all universities eligible for new funding shall have their base funding, including the performance funds allocated by the Board during 2013-2014, to be restored as provided in the Board of Governors' model; and (2) all universities that failed to meet the board's benchmarks for new funding shall submit a plan to the Board of Governors that specifies how their base funding, including the performance funds allocated by the Board during 2013-2014, will be expended to improve upon the metrics that disqualified the universities from receiving new funding.

The Board of Governors shall review the plans, and if approved, shall monitor the universities' progress on implementing the measures specified in the plans. The universities shall submit monitoring reports to the board no later than December 31, 2014 and May 31, 2015. A university that is determined by the Board of Governors to be making satisfactory progress on implementing the plan shall receive a pro rata share of its base funding held by the board under the board's performance funding model. The Chancellor of the State University System shall withhold disbursement of the funds until such time as the monitoring report for each university is approved by the Board of Governors. Universities that fail to make satisfactory progress shall not have their full base funding restored, and any funds remaining shall be distributed to the three universities that demonstrate the most

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

improvement on the metrics based upon those universities' proportional share of the new funding allocated under the board's performance funding model.

From the funds provided in Specific Appropriation 143 for the University of Central Florida, the university shall procure access to an online, expertly developed, and evidence based, anti-hazing course on behalf of the state university system for all state university system students. The course shall be procured and made available in advance of the 2014 Fall semester.

144	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE) FROM GENERAL REVENUE FUND	138,716,264	
145	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	65,047,226	56,731,164
146	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	103,652,152	38,463,434
147	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	34,320,985	11,572,716
148	AID TO LOCAL GOVERNMENTS UNIVERSITY OF CENTRAL FLORIDA MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	25,757,576	13,508,590
149	AID TO LOCAL GOVERNMENTS FLORIDA INTERNATIONAL UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	30,833,444	15,601,041
150	AID TO LOCAL GOVERNMENTS FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL FROM GENERAL REVENUE FUND FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND	14,344,890	8,238,505
151	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - STUDENT FINANCIAL ASSISTANCE FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 151 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 151 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
Florida International University.....	858,405
University of Central Florida.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University..... 50,000

152 AID TO LOCAL GOVERNMENTS.....
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION

FROM GENERAL REVENUE FUND 3,489,184

153 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND 20,473,391

FROM PHOSPHATE RESEARCH TRUST FUND 3,611

154 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA VIRTUAL CAMPUS

FROM GENERAL REVENUE FUND 8,822,571

From the funds provided in Specific Appropriation 154 for the Florida Virtual Campus, administrative costs shall not exceed five percent.

From the funds provided in Specific Appropriation 154, \$1,267,808 shall be released at the beginning of the first quarter and \$2,158,790 shall be released at the beginning of the second quarter in addition to the normal quarterly releases. The additional release is provided to maximize cost savings through centralized purchases of subscription-based electronic resources.

Contingent upon House Bill 5101 or similar legislation becoming law, the Board of Governors, in collaboration with the Department of Education, shall prepare a budget amendment to transfer the funds appropriated in Specific Appropriation 154 to the University of West Florida.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND 2,203,726,554

FROM TRUST FUNDS 1,866,284,454

TOTAL ALL FUNDS 4,070,011,008

BOARD OF GOVERNORS

APPROVED SALARY RATE 4,734,791

155 SALARIES AND BENEFITS POSITIONS 63.00

FROM GENERAL REVENUE FUND 5,599,582

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 695,351

From the funds provided in Specific Appropriation 155, the state funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

156 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 51,310

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 15,589

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 5,196

157 EXPENSES

FROM GENERAL REVENUE FUND 737,967

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 259,799

FROM OPERATIONS AND MAINTENANCE

TRUST FUND 12,000

158

OPERATING CAPITAL OUTLAY

FROM GENERAL REVENUE FUND 11,782

FROM DIVISION OF UNIVERSITIES

FACILITY CONSTRUCTION

ADMINISTRATIVE TRUST FUND 5,950

159 SPECIAL CATEGORIES

CONTRACTED SERVICES

FROM GENERAL REVENUE FUND 740,127

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	20,000
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	3,000

From the funds in Specific Appropriations 159, \$500,000 is provided to the Board of Governors for the procurement, no later than July 1, 2014, of an academic feasibility analysis by an independent, non-Florida-based organization of options relating to separation of the FAMU-FSU College of Engineering with the goal of achieving world class engineering education opportunities for students in both universities.

The study shall examine the pros and cons of:

1. Maintaining the status quo collaboration between the two universities, including an examination of the original mission.
2. Developing differentiated engineering programs at each university.

The study shall include a cost-benefit analysis of each option analyzed in the context of Title VI of the Civil Rights Act of 1964, and U.S. v. Fordice, 505 U.S. 717 (1992) and other United States Supreme Court opinions interpreting those provisions. The study shall be completed no later than January 1, 2015, and the Board of Governors shall make its decision based on the study no later than March 1, 2015. If, based on the analysis, the Board of Governors decides that a non-status quo option should be implemented, the Board of Governors shall submit its funding request to the legislature.

159A SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	10,585

160 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES	
PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	17,295
FROM DIVISION OF UNIVERSITIES	
FACILITY CONSTRUCTION	
ADMINISTRATIVE TRUST FUND	2,206

161 DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)	
FROM GENERAL REVENUE FUND	21,562

The funds provided in Specific Appropriation 161 shall not be utilized for any costs related to the potential expansion of floor space operated and managed by the Northwest Regional Data Center.

TOTAL: BOARD OF GOVERNORS

FROM GENERAL REVENUE FUND	7,190,210	1,019,091
FROM TRUST FUNDS		
TOTAL POSITIONS	63.00	
TOTAL ALL FUNDS		8,209,301

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND	14,477,011,017	
FROM TRUST FUNDS		6,378,950,121
TOTAL POSITIONS	2,413.25	
TOTAL ALL FUNDS		20,855,961,138

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING	
FROM GENERAL REVENUE FUND	555,617,009
FROM TRUST FUNDS	466,118,689

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

EDUCATION/PUBLIC SCHOOLS			
FROM GENERAL REVENUE FUND	.	.	.
FROM TRUST FUNDS	.	.	.
EDUCATION/COMM COLLEGES			
FROM GENERAL REVENUE FUND	.	.	.
FROM TRUST FUNDS	.	.	.
EDUCATION/UNIVERSITIES			
FROM GENERAL REVENUE FUND	.	.	.
FROM TRUST FUNDS	.	.	.
EDUCATION/OTHER			
FROM GENERAL REVENUE FUND	.	.	.
FROM TRUST FUNDS	.	.	.
EDUCATION RECAP			
FROM GENERAL REVENUE FUND	.	.	.
FROM TRUST FUNDS	.	.	.
TOTAL POSITIONS	.	.	.
TOTAL ALL FUNDS	.	.	.
TOTAL APPROVED SALARY RATE	.	.	.
		10,383,738,705	2,596,772,031
		892,141,038	254,972,113
		2,203,726,554	2,151,086,477
		441,787,711	2,654,868,726
		14,477,011,017	8,123,818,036
		2,413.25	
		107,820,260	22,600,829,053

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2014-2015

Statement of Purpose

This section provides instructions for implementing the Fiscal Year 2014-2015 salary and benefit adjustments provided in this act. All allocations, distributions and uses of these funds are to be made in strict accordance with the provisions of this act.

(1) EMPLOYEE AND OFFICER COMPENSATION

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2014-2015 fiscal year; however, these salaries may be reduced on a voluntary basis.

7/1/14

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Governor	130,273
Lieutenant Governor.....	124,851
Chief Financial Officer.....	128,972
Attorney General.....	128,972
Agriculture, Commissioner of.....	128,972
Supreme Court Justice.....	162,200
Judges - District Courts of Appeal.....	154,140
Judges - Circuit Courts.....	146,080
Judges - County Courts.....	138,020
State Attorneys.....	154,140
Public Defenders.....	154,140
Commissioner - Public Service Commission.....	131,036
Public Employees Relations Commission Chair.....	96,789
Public Employees Relations Commission Commissioners.....	45,862
Commissioner - Parole	91,724
Criminal Conflict and Civil Regional Counsels.....	105,000

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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

Effective July 1, 2014, recurring funds are appropriated in Specific Appropriation 1981 to:

(a) The judicial branch in the amount of \$5,589,397 from the General Revenue Fund and \$2,543,217 from trust funds for position classification salary adjustments for judicial branch employees, excluding judges, to encourage employee retention, provide equity adjustments to equalize salaries between the judicial branch and other governmental entities for similar positions and duties, and provide market-based adjustments necessary to remedy recurring employee recruitment problems for specific position classifications. The funds available for these adjustments shall be allocated proportionately among the circuit and county courts, the district courts of appeal, the Supreme Court, the Office of the State Courts Administrator, and the Judicial Qualifications Commission, based upon the total number of full-time-equivalent positions, excluding judges, employed by each of those components of the judicial branch. The Chief Justice, based upon recommendations from the Trial Court Budget Commission, District Court of Appeal Budget Commission, and the State Courts Administrator, shall submit a plan for such position classification salary adjustments pursuant to section 216.177(2), Florida Statutes.

(b) The Justice Administration Commission in the amount of \$9,061,650 from the General Revenue Fund and \$1,838,350 from trust funds for salary adjustments for merit and retention, in the Assistant State Attorney, Assistant Public Defender, and Assistant Public Defender Chief job classes. The funds available for these adjustments shall be allocated proportionately among the State Attorney and Public Defender Offices, based upon the total number of filled, full-time-equivalent positions in those job classes. The Justice Administration Commission shall submit the plans adopted by each State Attorney and Public Defender for the distribution of such merit and retention salary adjustments in their offices pursuant to section 216.177(2), Florida Statutes.

(c) The Justice Administration Commission to grant a competitive pay adjustment of 2.5 percent of each Assistant Regional Counsel and Assistant Regional Counsel Chief's base rate of pay on June 30, 2014.

400

CODING: Language stricken has been vetoed by the Governor

(d) Grant a competitive pay adjustment of 5.0 percent of each law enforcement employee's base rate of pay on June 30, 2014. "Law enforcement employee" means unit sworn officers of the law enforcement, Florida Highway Patrol, and Special Agent bargaining units, and non-unit sworn officers in the following class codes: 8522 (Law Enforcement Lieutenant); 8525 and 8632 (Law Enforcement Captain); 8526, 8626 and 8630 (Law Enforcement Major); 8584 (Special Agent Supervisor); 8590 (Inspector); and 8593 (Security Agent).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2014, through June 30, 2015, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Plan, State Group Health Maintenance Organization Standard Plans and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2014, through June 30, 2015, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts and benefit documents, and other such health benefits as approved by the legislature.

3. Effective July 1, 2014, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010. Effective January 1, 2015, medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network services shall be aggregated to record the participant's total amount of plan cost sharing, which shall not exceed the annual cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

4. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

(c) State Health Insurance Premiums for the Period July 1, 2014, through June 30, 2015.

1. State Paid Premiums

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$591.52 per month for individual coverage and \$1,264.06 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

- i. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$637.34 per month for individual coverage and \$1,429.06 per month for family coverage.
 - ii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$714.55 per month for family coverage.
 - iii. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies for employees with enhanced benefits, excluding Spouse Program participants, shall continue to be \$598.18 per month for individual coverage and \$1,298.36 per month for family coverage.
 - iv. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the state share of the State Group Health Insurance High Deductible Plan Program Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$649.18 per month for family coverage.
2. Premiums Paid by Employees
 - a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.
 - b. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.
 - c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible health plans shall continue to be \$8.34 for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payroll" benefits.
 - d. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the employee's share of the health insurance premiums for the standard plans and the high deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code.
 3. Premiums paid by Medicare Participants
 - a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$359.61 for "one eligible", \$1,036.90 for "one under/one over", and \$719.22 for "both eligible."
 - b. Effective July 1, 2014, for the coverage period beginning August 1, 2015, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$271.07 for "one eligible", \$849.19 for "one under/one over", and \$542.15 for "both eligible."
 - c. Effective July 1, 2014, for the coverage period beginning August 1, 2014, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization.
 4. Premiums paid by "Early Retirees"
 - a. Effective July 1, 2014, for the coverage period beginning August 1, 2014 an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.
 - b. Effective July 1, 2014, for the coverage period beginning August 1,

2014, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$564.86 for individual coverage and \$1,245.03 for family coverage.

5. Premiums paid by COBRA participants

a. Effective July 1, 2014, for the coverage period beginning August 1, 2014, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the Program.

(d) Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in subsection 110.12315, Florida Statutes.

2. For the period July 1, 2014, through June 30, 2015, co-payments for the State Group Health Insurance Standard Plan shall be as follows:

- a. \$7 co-payment for generic drugs with card;
- b. \$30 for preferred brand name drug with card;
- c. \$50 for nonpreferred brand name drug with card;
- d. \$14 for generic mail-order drug;
- e. \$60 for preferred brand name mail order drug;
- f. \$100 for nonpreferred brand name mail order drug.

3. For the period July 1, 2014, through June 30, 2015, coinsurance for the State Group Health Insurance High Deductible Plan shall continue as provided in section 110.12315(7), Florida Statutes.

4. Effective July 1, 2014, and notwithstanding the provisions of subparagraph 2. to the contrary, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

5. The department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

6. The Department of Management Services shall maintain a listing of certain maintenance drugs that must be filled through mail order by participants of the Preferred Provider Organization option only. Effective July 1, 2014, those drugs on the maintenance list may initially be filled three times in a retail pharmacy; thereafter, any covered prescriptions must be filled through mail order, unless the Department of Management Services develops a program to allow retail pharmacies to provide 90 day prescriptions for such drugs or unless a retail pharmacy agrees to provide 90 day prescriptions for such drugs for no more than the reimbursement paid for prescriptions fulfilled by mail order, including the dispensing fee. Notwithstanding subparagraph (d)2., and for the period beginning January 1, 2015, the co-payments for such 90 day prescriptions at a retail pharmacy shall be \$14 for generic drugs with a card, \$60 for preferred brand name drugs with a card, and \$100 for nonpreferred name brand drugs with a card. This paragraph is contingent upon House Bill 5003 or similar legislation becoming law.

(e) The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable. The smoking cessation prescription drug benefit shall be limited to up to a six month supply within any plan year and maximum lifetime benefit of no more than nine months supplied.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2014-2015 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules promulgated by the Department of Management Services, and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2014-2015 fiscal year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

(c) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections Institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators, and as breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, as special operations group members, and as long-term covert investigators.

(e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to, duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(g) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(h) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result

of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.203(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(i) Contingent upon the availability of funds, and at the agency head's discretion, each agency is authorized to grant competitive pay adjustments to address retention, pay inequities, or other staffing issues. The agency is responsible for retaining sufficient documentation justifying any adjustments provided herein.

(j) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60I-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph

(k) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, the Police Benevolent Association, and the Teamsters Local Union No. 2011, relating to wages and other economic issues shall be resolved herein pursuant to the instructions provided under Item "(1) EMPLOYEE AND OFFICER COMPENSATION," Item "(2) SPECIAL PAY ISSUES," Item "(4) OTHER BENEFITS," and Item "(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS" and any legislation enacted to implement this act.

(b) All collective bargaining issues at impasse between the State of Florida and AFSCME Council 79, the Federation of Physicians and Dentists, and the Police Benevolent Association, relating to insurance benefits shall be resolved herein pursuant to the instructions provided under Item "(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE" and the relevant provisions of any legislation enacted to implement this act.

(c) No funding is provided in the General Appropriations Act to implement articles relating to changes in wages and health insurance for the Florida State Fire Service Association, the Federation of Public Employees, and the Florida Nurses Association, and relating to changes in health insurance for the Teamsters Local Union No. 2011.

SECTION 9. The Chief Financial Officer is hereby authorized to transfer, using nonoperating budget authority, \$169,854,051 from the General Revenue Fund and \$136,231,773 from the Educational Enhancement Trust Fund to the Public Education Capital Outlay and Debt Service Trust Fund by July 31, 2014.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System colleges are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

1. BROWARD COLLEGE - Acquire facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Southwest Center.
2. BROWARD COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, for the State Board of Education approved Automotive and Marine Center.
3. BROWARD COLLEGE - Construct a support services facility from local funds at the State Board of Education approved South Campus.

4. DAYTONA STATE COLLEGE - Acquire land/facilities (450 and 805) and remodel for support space, from local funds, at the State Board of Education approved Daytona Beach Campus.
5. DAYTONA STATE COLLEGE - Acquire adjacent land to provide an additional entrance for the campus along SR 44, from local funds, at the State Board of Education approved Deland Campus.
6. FLORIDA SOUTHWESTERN STATE COLLEGE - Construct a student activities facility from local funds at the State Board of Education approved Lee Campus.
7. INDIAN RIVER STATE COLLEGE - Acquire land/facilities and construct /remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds, at the State Board of Education approved Main Campus, Chastain Center, Mueller Center, Marine Science Center and Dixon Hendry Center.
8. MIAMI DADE COLLEGE - Acquire land/facilities for future growth and development of a new campus/center in NE and/or NW Miami-Dade County, subject to State Board of Education approval, and construct/remodel /renovate facilities for classrooms, labs, offices, support space and parking from local funds.
9. PASCO-HERNANDO STATE COLLEGE - Acquire land for future growth and development from local funds at the State Board of Education approved Spring Hill Center.
10. POLK STATE COLLEGE - Acquire land/facilities and construct /remodel/renovate facilities for classrooms, support spaces, meeting room and parking, from local funds, at the State Board of Education approved Lake Wales Special Purpose Center.
11. POLK STATE COLLEGE - Acquire four (4) relocatables for instructional and support space from Florida Polytechnic University at the State Board of Education approved Lakeland Campus.
12. ST. JOHNS RIVER STATE COLLEGE - Construct student services and restroom addition to facility 1003 from local and Capital Outlay and Debt Service trust funds at the State Board of Education approved Palatka Campus.
13. TALAHASSEE COMMUNITY COLLEGE - Acquire land/facilities for instructional and support space, and parking, from local funds, at the State Board of Education approved Wakulla Center.

SECTION 11. Pursuant to s. 1013.74 and s. 1013.78, Florida Statutes, the following facilities may be constructed or acquired from non-appropriated sources, which upon completion will require general revenue funds for operation.

- UNIVERSITY OF FLORIDA - Daburg President's House - New residence for the University President, 8,500 gsf. located on the main campus.
- UNIVERSITY OF FLORIDA - President Residence - Addition to the existing President Residence, 6,300 gsf. located on the main campus.
- UNIVERSITY OF FLORIDA - Veterinary Academic Building Addition - 10,000 gsf addition to an existing facility for a clinical simulation program, located on the main campus
- UNIVERSITY OF FLORIDA\Institute of Food and Agricultural Sciences
- Shade House - Updated facilities needed to perform research and teaching activities, 58,120 gsf. located at Lake Alfred.
- FLORIDA STATE UNIVERSITY - Postal Services/Receiving - Warehouse-type space, 15,000 gsf. located on the south side of the main campus.
- FLORIDA ATLANTIC UNIVERSITY - Research Park Office Building - Office building in adjacent FAU Research Park to support university programs, 27,000 gsf.
- UNIVERSITY OF CENTRAL FLORIDA - Rosen Educational Facility - Office, Classrooms and Multipurpose space. 52,000 GSF. located at Rosen College of Hospitality.
- UNIVERSITY OF CENTRAL FLORIDA - Warehouse Support Building - Office and Warehouse space, 5490 gsf.
- UNIVERSITY OF CENTRAL FLORIDA - Global UCF and Continual Education -

Offices, 52,490 gsf.

UNIVERSITY OF CENTRAL FLORIDA - Facilities Zone Maintenance Building - Offices, Support Space, 6,400 gsf

SECTION 12. The sum of \$20,457,527 from the General Revenue Fund in Specific Appropriation 82 of chapter 2013-40, Laws of Florida, for Voluntary Prekindergarten Program is hereby reverted. This section is effective upon becoming law.

SECTION 13. The unexpended balance of Child Care Development Block Grant Trust Funds provided to the Office of Early Learning in the Department of Education in Specific Appropriation 84 of chapter 2013-40, Laws of Florida, for the Early Learning Information System is hereby reverted and is reappropriated for Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose as provided in Specific Appropriation 94 of this Act.

SECTION 14. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 111 from the Federal Grants Trust Fund for Strategic Education Initiatives and Section 15 for Race to the Top Strategic Education Initiatives and Statewide Longitudinal Data Systems in chapter 2013-40, Laws of Florida, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 109 from the Federal Grants Trust Fund for grants funded by the American Recovery and Reinvestment Act of 2009 in chapter 2013-40, Laws of Florida, are hereby reverted and reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 16. The unexpended balance of funds provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the District Bandwidth Support and Technology Transformation Grants for Rural School Districts is hereby reverted and is reappropriated for Fiscal Year 2014-2015 for the purpose of the original appropriation within the Department of Education.

SECTION 17. The sum of \$3,000,000 provided to the Department of Education in Specific Appropriation 102A of chapter 2013-40, Laws of Florida, for the Career and Education Planning System is hereby reverted. This section is effective upon becoming law.

SECTION 18. The sum of \$1,400,000 from nonrecurring general revenue state matching funds is hereby appropriated to the Department of Education, Division of Vocational Rehabilitation in the Purchased Client Services category for Fiscal Year 2013-2014 to provide services to customers on waiting lists. This section is effective upon becoming law.

SECTION 19. The unexpended balance of funds provided to the Office of Early Learning for the Child Care Executive Partnership in Specific Appropriation 78A of chapter 2013-40, Laws of Florida, is hereby reverted and is reappropriated for the Fiscal Year 2014-2015 to the Office of Early Learning for the same purpose.

SECTION 20. The unexpended balance in Specific Appropriation 189 of chapter 2013-40, Laws of Florida, for the Enhanced Detection Technology project shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 21. The unexpended balance in Specific Appropriation 251 of chapter 2013-40, Laws of Florida, for the Online Licensing and Reconciliation System shall revert and is reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 22. There is hereby appropriated \$696,978 in nonrecurring funds from the Grants and Donations Trust Fund to the Agency for Health Care Administration to cover the Fiscal Year 2013-2014 Florida Kid Care program costs. This section shall take effect upon becoming law.

SECTION 23. There is hereby appropriated \$14,700,000 in nonrecurring funds from the Health Care Trust Fund to the Agency for Health Care Administration to cover Fiscal Year 2013-2014 Medicaid Incentive Payment Program costs. This section shall take effect upon becoming law.

SECTION 24. From the funds appropriated in Specific Appropriations 197, chapter 2013-40, Laws of Florida, \$5,880,634 from the General Revenue Fund and \$8,347,854 from the Medical Care Trust Fund is reverted due to

the federal Medicaid exclusion of Behavioral Health Overlay Services provided by the Department of Juvenile Justice. This section shall take effect upon becoming law.

SECTION 25. From the funds appropriated in Specific Appropriations 195 through 245 of chapter 2013-40, Laws of Florida, the amounts of \$231,115,874 from the General Revenue Fund, \$563,783,515 from the Medical Care Trust Fund, \$49,800,000 from the Health Care Trust Fund, and \$5,908,642 from the Refugee Assistance Trust Fund are hereby reverted from the unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 26. From the funds appropriated in Specific Appropriations 174 through 179 of chapter 2013-40, Laws of Florida, the amounts of \$343,209 from the General Revenue Fund and \$3,824,386 from the Medical Care Trust Fund are hereby reverted from unexpended balances, which includes the funds remaining in unbudgeted reserve. This section shall take effect upon becoming law.

SECTION 27. There is hereby appropriated \$33,720,851 in nonrecurring funds from the Grants and Donations Trust Fund and \$49,664,042 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration to cover inpatient hospital services and graduate medical education payments for Fiscal Year 2013-2014 for the teaching hospitals affiliated with physicians employed by or under contract with a medical school that received physician supplemental payments in Fiscal Year 2013-2014. Payments are contingent upon receipt of sufficient intergovernmental transfers within the Grants and Donations Trust Fund. This section shall take effect upon becoming law.

SECTION 28. The sum of \$750,000 from the General Revenue Fund and \$750,000 from the Operations and Maintenance Trust Fund provided to the Agency for Persons with Disabilities in Specific Appropriation 281A of Chapter 2013-40, Laws of Florida, for the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category shall revert and is reappropriated to the Agency for Persons with Disabilities for Fiscal Year 2014-2015 in the Client Data Management System and Electronic Visit Verification Qualified Expenditure Category for the same purpose.

SECTION 29. The unexpended balance in Specific Appropriation 267 of Chapter 2013-40, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2014-2015 in the Lump Sum - Home and Community Based Services Waiver category. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of Chapter 216, Florida Statutes. Any requests for release of funds shall include a plan for how the funds will be expended for increases in Medicaid Home and Community Based Waiver cost plans resulting from the application of the U.S. Department of Labor Fair Labor Standards to Domestic Service rule effective January 1, 2015 (78 Fed. Reg. 60454) or for increases in such cost plans resulting from lawsuits against the agency.

SECTION 30. The unexpended funds in Specific Appropriation 323 of Chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for procurement of a patient-centered, internet-based personal health record system for foster children shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose. This section shall take effect upon becoming law.

SECTION 31. The sum of \$5,053,150 in the Federal Grants Trust Fund in Specific Appropriation 326 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for enhancements to Florida's Public Assistance Eligibility (FLORIDA) System shall revert and is appropriated to the department in the Computer Related Expenses category for Fiscal Year 2014-2015 for the same purpose.

SECTION 32. The sum of \$500,000 from unexpended funds in the Federal Grants Trust Fund in Specific Appropriation 335 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for the Florida Coalition Against Domestic Violence for utilization of the STOP Violence Against Women Formula Grant Program shall revert immediately and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 33. The sum of \$3,162,750 from unexpended funds in the General Revenue Fund in Specific Appropriation 363 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families shall

revert and is appropriated in nonrecurring funds, along with \$2,220,889 hereby appropriated in nonrecurring funds in the Federal Grants Trust Fund, to the community based care lead agencies for Fiscal Year 2013-14 for maintenance adoption subsidies. This section is effective upon becoming law.

SECTION 34. The sum of \$1,000,000 from unexpended funds in Specific Appropriation 358 of chapter 2013-40, Laws of Florida, provided to the Department of Children and Families for operational costs for the Florida Civil Commitment Center shall revert and is appropriated to the department for Fiscal Year 2014-2015 in the Lump Sum Sexually Violent Predator Program category for operational costs.

SECTION 35. The sum of \$1,726,038 in unexpended funds in Specific Appropriation 473B of chapter 2013-40, Laws of Florida, for the William G. "Bill" Bankhead, Jr., and David Coley Cancer Research Program shall revert and is appropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 36. The sum of \$23,200,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 to address the department's projected current year operational deficits. This section shall take effect upon becoming law.

SECTION 37. The sum of \$12,350,689 from nonrecurring general revenue funds is hereby appropriated to the Department of Corrections for Fiscal Year 2013-2014 due to the revised Criminal Justice Estimating Conference prison population forecast that increased the average daily population. This section shall take effect upon becoming law.

SECTION 38. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the Ready4Work re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the Ready4Work re-entry program.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 692A, chapter 2013-2014, Laws of Florida, for the New Hope re-entry program, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Corrections for the New Hope re-entry program.

SECTION 40. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0407 as submitted on March 24, 2014, by the Governor on behalf of the Department of Corrections for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 41. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG B2014-0457 as submitted on April 17, 2014, by the Chief Justice on behalf of the State Courts System for approval by the Legislative Budget Commission. The Chief Justice shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 42. From Specific Appropriation 755 of chapter 2013-40, Laws of Florida, for Fiscal Year 2013-14, \$450,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Second District, \$240,000 in general revenue is transferred to the Criminal Conflict and Civil Regional Counsel - Fourth District, and \$1,000,000 in general revenue is transferred to Public Defender Due Process Costs within the Justice Administrative Commission. This section is effective upon becoming law.

SECTION 43. The sum of \$18,400,000 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to fund the deficit in the Juvenile Detention Program. This section is effective upon becoming law.

SECTION 44. The sum of \$14,228,487 from nonrecurring general revenue funds is hereby appropriated to the Department of Juvenile Justice for Fiscal Year 2013-2014 to address operational deficits due to funding changes resulting from a determination by the Centers for Medicare and Medicaid Services impacting youth in residential commitment programs that were receiving services through Medicaid. This section shall take effect upon becoming law.

SECTION 45. The unexpended balance of funds provided in Section 6,

chapter 2012-155, Laws of Florida, for the relocation of victims of sexual battery as provided in s. 960.199, Florida Statutes, is hereby reverted and reappropriated for Fiscal Year 2014-2015 to the Department of Legal Affairs for the same purpose.

SECTION 46. The unexpended balance of funds provided to the Department of Law Enforcement for domestic security issues in Specific Appropriation 1949A of chapter 2013-040, Laws of Florida, and subsequently distributed to the Department of Law Enforcement pursuant to budget amendment EOG #B2014-0014, is hereby reverted and reappropriated for Fiscal Year 2014-15 for the purpose of the original appropriation within the Department of Law Enforcement.

SECTION 47. The sum of \$1,800,000 in nonrecurring funds from the General Revenue Fund is appropriated to the State Courts Revenue Trust Fund within the State Courts System to cover Fiscal Year 2013-2014 trust fund deficits. This section is effective upon becoming law.

SECTION 48. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2013-0213 for storm damages associated with Tropical Storm Debby, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0005, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 49. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services for domestic security issues in Specific Appropriation 1949A of chapter 2013-40, Laws of Florida, and subsequently distributed to the Department of Agriculture and Consumer Services pursuant to budget amendment EOG #B2014-0014, shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 50. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456A of chapter 2008-152 and 1499 of chapter 2010-152, Laws of Florida, for maintenance and repairs of state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 51. The unexpended balance of funds provided to the Department of Agriculture and Consumer Services in Specific Appropriations 1456B of chapter 2008-152 and 1437B of chapter 2011-69, Laws of Florida, for code and life safety repairs at state farmer's market facilities statewide, shall revert and are appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 52. The sums from unexpended funds in the Specific Appropriations/Laws of Florida listed and provided to the Department of Environmental Protection for the following beach projects shall revert immediately.

A. The sum of \$100,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Mid-Reach Segment, Brevard County Shore Protection Project.

B. The sum of \$483,775 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Juno Beach Nourishment Project.

C. The sum of \$20,050 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Panama City Beaches Shore Protection Project.

D. The sum of \$50,000 from unexpended funds in Specific Appropriation 1796 of chapter 2006-25, Laws of Florida, provided to the Department of Environmental Protection for the Honeymoon Island Phase II Restoration Project.

E. The sum of \$76,364 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

F. The sum of \$912,000 from unexpended funds in Specific Appropriation 1834 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for the South End Palm Beach (Reach 8)

Restoration Project.

G. The sum of \$6,106 from unexpended funds in Specific Appropriation 1634 of chapter 2007-72, Laws of Florida, provided to the Department of Environmental Protection for statewide beach projects.

H. The sum of \$396,280 from unexpended funds in Specific Appropriation 1748 of chapter 2008-152, Laws of Florida, provided to the Department of Environmental Protection for the South Lake Worth Inlet Management Project.

I. The sum of \$31,197 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the Collier County Beach Nourishment Project.

J. The sum of \$34,357 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for the South Marco Beach Nourishment Project.

K. The sum of \$38,280 from unexpended funds in Specific Appropriation 1695 of chapter 2009-81, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

L. The sum of \$11,066 from unexpended funds in Specific Appropriation 1653A of chapter 2011-69, Laws of Florida, provided to the Department of Environmental Protection for statewide beach restoration projects.

From the total sum of funds reverted in this section, there is appropriated \$31,116 in nonrecurring funds from the General Revenue Fund and \$2,128,359 in nonrecurring funds from the Ecosystem Management and Restoration Trust Fund for the purpose of providing funds to the Department of Environmental Protection for the Beach Management Funding Assistance Program for Fiscal Year 2014-2015. These funds are in addition to the funds provided in Specific Appropriation 1653.

Funds in Specific Appropriation 1653 and this section are provided to fund the Department of Environmental Protection's Beach Management Funding Assistance Program (BMFAP) for Fiscal Year 2014-2015. Funds shall be provided in the order included in the department's Beach Restoration and Nourishment Projects list to include the specific projects: Duval County Shore Protection Project, Anna Marie Island/Cortez Groin Replacement and Coquina Beach Nourishment (Manatee), Ft. Pierce Shore Protection Project, Gasparilla Island-Lee County Shore Protection Project, Jupiter/Carlin Segment-Palm Beach County Shore Protection Project, North Boca Raton Segment-Palm Beach County Shore Protection Project, Ocean Ridge Segment-Palm Beach County Shore Protection Project, Longboat Key Beach Nourishment, Lido Key Nourishment (Sarasota), St. Joe Peninsula Beach Nourishment (Gulf), Ft. Pierce Beach Emergency Truck Haul, Collier County Beach Nourishment, South Amelia Island Beach Nourishment, Pensacola Beach Nourishment, Delray Segment-Palm Beach County Shore Protection Project, Jupiter Island Beach Nourishment, Mabasso Beach Restoration (Indian River County), Bathub Beach/Sailfish Point Project (Martin), South Marco Island Nourishment, Broward County Shore Protection Segment II, and Mid-Reach/Brevard County Shore Protection Project. The amounts for certain projects have been adjusted to provide the necessary state matching funds to leverage currently available federal funds, or to maximize opportunities to accelerate project construction with federal funds.

Funds in Specific Appropriation 1653 and this section shall be provided for post-construction monitoring projects identified in the BMFAP for Fiscal Year 2014-2015 in an amount not to exceed \$1,578,216. Such funds shall be allocated in the request for Beach Restoration and Nourishment Post-Construction Monitoring and are provided only for Fiscal Year 2014-2015 post-construction monitoring costs and activities. No funds are provided for post-construction monitoring costs beyond year three or for new construction projects receiving funds in Fiscal Year 2014-2015.

Funds in Specific Appropriation 1653 and this section shall be provided for the four highest ranked inlet management projects in the BMFAP and include the following specific projects: Fort Canaveral Inlet Management Plan (IMP) Implementation, Lake Worth IMP Implementation, St. Lucie Inlet IMP, and East Pass IMP Update.

SECTION 53. The Department of Environmental Protection is authorized to transfer \$1,500,000 from the Conservation and Recreation Lands Trust Fund and \$2,000,000 from the Land Acquisition Trust Fund to the Florida Forever Trust Fund for the Florida Forever program pursuant to section

216.181(12), Florida Statutes.

SECTION 54. The Department of Environmental Protection is authorized to transfer \$12,500,000 from the Land Acquisition Trust Fund and \$7,700,000 from the Water Management Lands Trust, and \$10,500,000 from the Conservation and Recreation Lands Trust Fund to the Save Our Everglades Trust Fund for everglades restoration projects in the final report of the Select Committee on Indian River Lagoon and Lake Okeechobee Basin (IRLLOB) dated November 8, 2013. Funds shall be provided for the Restoration Strategies Regional Water Quality Plan and for the design, engineering, and construction of the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Protection Plan, the Caloosahatchee and St. Lucie River Watershed Protection Plan components, water quality studies necessary for the implementation of the Comprehensive Everglades Restoration Plan, and water quality enhancement projects identified in the state's long-term plan.

SECTION 55. The Department of Environmental Protection is authorized to transfer up to \$40,000,000 from the Internal Improvement Trust Fund from the sale of non-conservation lands to the Florida Forever Trust Fund for the Florida Forever program pursuant to section 216.181(12), Florida Statutes.

SECTION 56. The sums of \$10,000,000 from non-bond proceed funds in Specific Appropriation 1657 of chapter 2008-152, Laws of Florida, and \$10,000,000 from unexpended general revenue funds in Specific Appropriation 1544 of chapter 2013-40, Laws of Florida, shall revert immediately and are appropriated for Fiscal Year 2014-15 in nonrecurring funds from the Florida Forever Trust Fund to the Department of Environmental Protection for the purpose of providing funds to water management districts for land acquisitions, including less-than-fee that provide water resource protection or ecosystem restoration. These funds are in addition to the funds provided in Specific Appropriation 1583.

SECTION 57. The unexpended balance of funds provided to the Department of Environmental Protection and approved in Budget Amendment EOG #B0113 for Fiscal Year 2013-2014 from the Internal Improvement Trust Fund for legal fees shall revert and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 58. The unexpended balance of funds in the Coastal Protection Trust Fund provided to the Department of Environmental Protection in section 57, chapter 2012-118, Laws of Florida, by BP for Natural Resource Damage Assessment shall revert on June 30, 2014, and is appropriated for Fiscal Year 2014-2015 to the Department of Environmental Protection for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640A of chapter 2013-40, Laws of Florida, for the Deep Creek and Fisheating Creek hybrid wetlands treatment projects shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Environmental Protection in Specific Appropriation 1640C of chapter 2013-40, Laws of Florida, for the Panforth Creek Basin water project shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Agriculture and Consumer Services for the same purpose.

SECTION 61. The unexpended balance of funds provided in Specific Appropriation 1949A, of chapter 2013-40, Laws of Florida, and distributed to the Department of Financial Services in EOG #B2014-0014 for strengthening domestic security shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for the same purpose.

SECTION 62. The unexpended balance from Specific Appropriation 2375A of chapter 2013-40, Laws of Florida, provided to the Department of Financial Services for the Risk Management Information Claims System shall revert and is appropriated for Fiscal Year 2014-2015 to the Department of Financial Services for its original purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Revenue in Section 61 of chapter 2013-40, Laws of Florida and Specific Appropriation 3072G of Chapter 2013-40, Laws of Florida, for the One-Stop Business Registration Portal shall revert and are reappropriated for Fiscal Year 2014-2015 to the Department of Revenue for the same purpose. The funds shall be held in reserve. The Department of Revenue is authorized to submit budget amendments to the

Legislative Budget Commission requesting the release of the funds being held in reserve. The budget amendments shall include a detailed operational work plan and project spending plan that align with the recommended major project deliverables included in the third party assessment and include the cost of acquiring ongoing independent verification and validation project support.

SECTION 64. From the funds appropriated in Specific Appropriation 3004K of Chapter 2013-40, Laws of Florida, \$1,578,549 from the General Revenue Fund that is held in reserve shall revert immediately. This section shall take effect upon becoming law.

SECTION 65. The unexpended balance of funds provided for the 2013-2014 fiscal year in Section 68 of Chapter 2013-40, Laws of Florida, for the State Small Business Credit Initiative, including the unreleased balance of funds held in reserve, shall revert on June 30, 2014 and is reappropriated for Fiscal Year 2014-2015 to the Department of Economic Opportunity for the same purpose.

SECTION 66. Notwithstanding the provisions of subsection (4) of section 53 of chapter 2010-147, Laws of Florida, \$150,000 of the unexpended balance of General Revenue funds provided for the Local Government Distressed Area Matching Grant Program shall revert immediately.

SECTION 67. The Legislature hereby adopts by reference the changes to the approved budget as set forth in Budget Amendment EOG #B2014-0428 as submitted by the Governor on March 31, 2014, on behalf of the Department of Economic Opportunity for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 68. The sum of \$7,590,762 from the unexpended funds provided from the General Revenue Fund to the Department of Economic Opportunity in Specific Appropriation 2220 of Chapter 2013-40, Laws of Florida, and subsequently allocated by budget amendment EOG #2014-0027 shall revert immediately. This section shall take effect upon becoming law.

SECTION 69. The unexpended balance of funds provided for domestic security projects in Specific Appropriation 1949A of Chapter 2013-40, Laws of Florida, that was subsequently distributed to the Executive Office of the Governor, Division of Emergency Management in budget amendment EOG #B2014-0014, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 74 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 70. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the federal Emergency Management Performance Grant in Specific Appropriations 2528 and 2546 of chapter 2013-40, Laws of Florida, and the unexpended balance of funds provided for Fiscal Year 2013-2014 to the division in section 75 of chapter 2013-40, Laws of Florida, shall revert and are appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 71. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management for the State and Local Implementation Grant in Specific Appropriation 2531A of chapter 2013-40, Laws of Florida, shall revert and is appropriated for Fiscal Year 2014-2015 to the division for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the First Net State and Local Implementation Grants in Specific Appropriation 2588A of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Highway Safety and Motor Vehicles for the Driver Related Issuance and Vehicle Enhancements System in Specific Appropriation 2644 of chapter 2013-40, Laws of Florida are reverted and reappropriated for Fiscal Year 2014-2015 for the same purpose.

SECTION 74. The sum of \$85,635 is appropriated from the General Revenue Fund to the Department of State for the Fiscal Year 2013-2014 for a library grant to the Okaloosa County Library. This section shall be effective upon becoming law.

SECTION 75. The unexpended balance of funds provided pursuant to chapter 2012-118, section 84, Laws of Florida, and approved budget amendment: EOG #2009-0082, dated April 15, 2009, for the Transportation Infrastructure - American Recovery and Reinvestment Act of 2009 (088825) appropriation category in the Department of Transportation, shall revert

immediately and is appropriated for Fiscal Year 2014-2015 to the department for the same purpose.

SECTION 76. From the funds appropriated in Specific Appropriation 1947, of chapter 2013-40, Laws of Florida, that are held in reserve for Casualty Insurance Premium Deficit, \$3,000,000 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 77. From the funds appropriated in Specific Appropriation 1950A, of chapter 2013-40, Laws of Florida, that are held in reserve for Employee Compensation and Benefits, \$26,973,187 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 78. From the funds appropriated in chapter 2013-40, Laws of Florida, that are held in reserve for Risk Management Insurance, \$582,225 from the General Revenue Fund shall revert immediately. This section shall take effect upon becoming law.

SECTION 79. There is hereby appropriated \$4,500,000 in additional nonrecurring trust fund authority to implement section 8 (2)(b) of chapter 2013-40, Laws of Florida. This section shall take effect upon becoming law.

SECTION 80. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0411 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 81. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0416 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Health Care Administration for approval by the legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 82. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG # B2014-B0446 as submitted on April 18, 2014, by the Governor on behalf of the Agency for Persons with Disabilities for approval by the legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 83. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0393 as submitted by the Governor on March 19, 2014, on behalf of the Department of Agriculture and Consumer Services for approval by the legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 84. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0466 as submitted by the Governor on April 25, 2014, on behalf of the Department of Environmental Protection for approval by the legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 85. The Legislature hereby adopts by reference for the 2013-2014 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2014-00090 as submitted on March 19, 2014, by the Governor on behalf of the Commissioner of Education for approval by the legislative Budget Commission. The Commissioner of Education shall

modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2013-2014 fiscal year. This section is effective upon becoming law.

SECTION 86. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0299 as submitted on March 26, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 87. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG# B2014-0392 as submitted on April 3, 2014, by the Governor on behalf of the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 88. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0369 as submitted on February 26, 2014, by the Governor on behalf of the Department of the Lottery for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 89. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0377 as submitted on March 5, 2014, by the Governor on behalf of the Florida Commission on Human Relations for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 90. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0400 as submitted on March 18, 2014, by the Governor on behalf of the Southwood Shared Resource Center for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 91. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2014-0452 as submitted on April 16, 2014, by the Governor on behalf of the Department of Revenue for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2013-2014 consistent with the amendment. This section is effective upon becoming law.

SECTION 92. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$281,751,367 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2014-2015:

AGENCY FOR HEALTH CARE ADMINISTRATION	
Grants and Donations Trust Fund.....	60,000,000
Health Care Trust Fund.....	5,000,000
Medical Care Trust Fund.....	15,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Division of Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	2,000,000
Professional Regulation Trust Fund.....	2,500,000
DEPARTMENT OF ECONOMIC OPPORTUNITY	
State Economic Enhancement and Development Trust Fund.....	10,000,000
Local Government Housing Trust Fund.....	91,853,337
State Housing Trust Fund.....	14,298,030
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Anti-Fraud Trust Fund.....	2,000,000
Insurance Regulatory Trust Fund.....	25,100,000
Regulatory Trust Fund/Office of Financial Regulation.....	3,000,000
DEPARTMENT OF HEALTH	
Biomedical Research Trust Fund.....	3,000,000
Medical Quality Assurance Trust Fund.....	5,000,000
FISH AND WILDLIFE CONSERVATION COMMISSION	
Invasive Plant Control Trust Fund.....	3,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year, except for funds from the Local Government Housing Trust Fund and the State Housing Trust Fund, which shall transfer fifty percent by March 1, 2015, and fifty percent by June 30, 2015.

SECTION 93. The nonrecurring sums of \$527,111 from General Revenue and \$2,633,805 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through the Real Estate Initiative, as follows:

AGENCY FOR PERSONS WITH DISABILITIES	
General Revenue.....	110,944
Trust Funds.....	73,962
DIVISION OF ADMINISTRATIVE HEARINGS	
Trust Funds.....	40,715
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Trust Funds.....	92,288
DEPARTMENT OF ECONOMIC OPPORTUNITY	
Trust Funds.....	7,250
DEPARTMENT OF HEALTH	
Trust Funds.....	904,051
DEPARTMENT OF REVENUE	
General Revenue.....	416,167
Trust Funds.....	1,335,377
DEPARTMENT OF TRANSPORTATION	
Trust Funds.....	179,162

This section shall take effect upon becoming law.

SECTION 94. The nonrecurring sums of \$668,306 from General Revenue and \$1,354,362 from trust funds are hereby reduced from each agency's budget for Fiscal Year 2013-2014, as a result of savings achieved through contract renegotiation efforts, as follows:

AGENCY FOR HEALTH CARE ADMINISTRATION	
General Revenue.....	662,997
Trust Funds.....	1,282,679
DEPARTMENT OF HIGHWAY SAFETY & MOTOR VEHICLES	
Trust Funds.....	925
DEPARTMENT OF STATE	
General Revenue.....	5,309
Trust Funds.....	859
DEPARTMENT OF FINANCIAL SERVICES -	
OFFICE OF FINANCIAL REGULATION	
Trust Funds.....	19,968
OFFICE OF INSURANCE REGULATION	
Trust Funds.....	49,931

This section shall take effect upon becoming law.

SECTION 95. The Chief Financial Officer is hereby authorized to transfer \$214,500,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2014-2015 as required by section 215.32(2)(c), Florida statutes.

SECTION 96. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 97. Except as otherwise provided herein, this act shall take effect July 1, 2014, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2014, then it shall operate retroactively to July 1, 2014.

TOTAL THIS GENERAL APPROPRIATION ACT	
FROM GENERAL REVENUE FUND	27,906,288,393
FROM TRUST FUNDS	49,174,793,731
TOTAL POSITIONS	114,444.57
TOTAL ALL FUNDS	77,081,082,124
TOTAL APPROVED SALARY RATE	4,969,122,916

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)CR/HB 5001 2014-15
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
OPERATING							
A - STATE OPERATIONS	5,112.8	.0	.0	66.9	9,163.0	14,342.7	114,444.57
B - AID TO LOC GOV - OPERATION	13,332.0	999.1	.0	.0	5,721.3	20,052.4	.00
C - PYMT OF PEN, BEN & CLAIMS	258.7	326.6	.0	.0	60.7	646.0	.00
D - PASS THRU/ST & FED FUNDS	2,826.5	103.8	.0	.0	3,412.5	6,342.7	.00
E - MEDICAID AND TANF	5,814.0	.0	.0	306.7	16,467.2	22,587.9	.00
H - TRANS TO OTHER ENTITIES	137.7	.0	.0	.0	194.7	332.4	.00
TOTAL OPERATING	27,481.6	1,429.5	.0	373.6	35,019.4	64,304.2	114,444.57

FIXED CAPITAL OUTLAY

I - STATE CAPITAL OUTLAY - DMS	30.1	.0	.0	.0	19.2	49.2	.00
J - ST CAPITAL OUTLAY - AGENCY	83.6	.0	.0	.0	326.7	410.3	.00
K - STATE CAPITAL OUTLAY - DOT	12.0	.0	.0	.0	9,186.7	9,186.7	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	539.6	.0	41.1	580.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	233.0	.0	.0	.0	470.8	703.9	.00
N - DEBT SERVICE	65.9	315.4	903.4	.0	549.3	1,834.1	.00
TOTAL FIXED CAPITAL OUTLAY	424.7	315.4	1,443.0	.0	10,593.9	12,776.9	.00

TOTAL ITEM. OF EXPENDITURES	27,906.3	1,744.9	1,443.0	373.6	45,613.3	77,081.1	114,444.57
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NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

CHAPTER 2014-1

Committee Substitute for Committee Substitute for House Bill No. 7015

An act relating to military and veteran support; amending s. 250.10, F.S.; revising participation requirements and authorizing certain courses for the Educational Dollars for Duty program; directing the Adjutant General to adopt certain rules; providing appropriations; amending s. 250.35, F.S.; updating references with respect to courts-martial; creating s. 265.0031, F.S.; establishing the Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden; directing the Department of Management Services, in consultation with the direct-support organization of the Department of Veterans Affairs, to make space available for such purpose; amending s. 288.0001, F.S.; directing the Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability to provide a specified analysis of certain grant and entrepreneur initiative programs; amending ss. 295.065, 295.07, 295.08, and 295.085, F.S.; revising and providing governmental employment preference for certain persons; creating s. 295.188, F.S.; authorizing private employers to provide employment preference for certain persons; creating s. 295.21, F.S.; establishing Florida Is For Veterans, Inc., within the Department of Veterans Affairs; providing for a board of directors and the duties and requirements thereof; creating s. 295.22, F.S.; creating the Veterans Employment and Training Services Program within the department; providing program requirements; directing Enterprise Florida, Inc., to provide certain information about Florida Is For Veterans, Inc., to certain businesses; creating s. 295.23, F.S.; directing the Florida Tourism Industry Marketing Corporation to perform specified duties relating to Florida Is For Veterans, Inc., and to expend specified funds in the performance of such duties; requiring the Florida Tourism Industry Marketing Corporation to provide certain funds to Florida Is For Veterans, Inc.; providing appropriations; requiring Florida Is For Veterans, Inc., and the Florida Tourism Industry Marketing Corporation to submit certain plans and performance measures to the Legislative Budget Commission and receive the commission's approval before expending certain funds; directing Florida Is For Veterans, Inc., to submit a report to the Governor and Legislature relating to gaps in veteran resources; directing the Office of Program Policy Analysis and Government Accountability to conduct a performance audit of Florida Is For Veterans, Inc.; amending ss. 296.06 and 296.36, F.S.; revising the eligibility requirements for residency in the Florida State Veterans' Domiciliary Home and admittance to a state veterans' nursing home; amending s. 322.031, F.S.; providing conditions under which the spouses and dependents of servicemembers are exempt from obtaining or displaying a driver license or learner's permit; amending s. 322.121, F.S.; granting an automatic extension for the expiration of a driver license to the spouse and dependents of servicemembers; amending s. 455.213, F.S.; extending the application deadline for military veterans to

have certain fees waived by the Department of Business and Professional Regulation and waiving such fees for the spouses of veterans; amending ss. 456.013 and 468.304, F.S.; extending the application deadline for military veterans to have certain fees waived by the Department of Health and waiving such fees for the spouses of veterans; amending s. 456.024, F.S.; providing licensing procedures and waiving fees for certain health care practitioners; amending ss. 458.315 and 459.0076, F.S.; revising provisions for issuance of temporary certificates for practice in areas of critical need to conform to changes made by the act; creating ss. 458.3151 and 459.00761, F.S.; providing application requirements and procedures for active duty military and veteran physicians to obtain temporary certificates for practice in areas of critical need; amending s. 499.012, F.S.; providing that specified military service meets certain permitting requirements; amending s. 1002.33, F.S.; providing legislative findings and intent with respect to establishing charter schools on military installations; encouraging military installation commanders to collaborate with the Commissioner of Education; providing for operation and control of such schools; amending s. 1009.26, F.S.; directing state universities, Florida College System institutions, and certain career centers to waive certain fees for veterans; providing applicability; providing appropriations; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsections (7) and (8) of section 250.10, Florida Statutes, are amended to read:

250.10 Appointment and duties of the Adjutant General.—

(7) The Adjutant General shall develop an education assistance program for members in good standing of the Florida National Guard who enroll in an authorized course of study at a public or nonpublic postsecondary institution or technical center of ~~higher learning~~ in the state which has been accredited by an accrediting body recognized by the United States Department of Education or licensed by the Commission for Independent Education. Education assistance also may be used for training to obtain industry certifications approved by the Department of Education pursuant to s. 1008.44 and continuing education to maintain license certifications. The education assistance This program shall be known as the Educational Dollars for Duty program (EDD).

(a) The program shall establish ~~set forth~~ application requirements, including, but not limited to, requirements that the applicant:

1. Be 17 years of age or older.
2. Be presently domiciled in the state.

3. Be an active drilling member and in good standing in the Florida National Guard at the beginning of and throughout the entire academic term for which benefits are received.

4. Maintain continuous satisfactory participation in the Florida National Guard for any school term for which ~~exemption~~ benefits are received.

5. Upon enrollment in the program, complete a memorandum of agreement to:

a. Comply with the rules of the program. ~~and~~

b. Serve in the Florida National Guard for the period specified in the member's enlistment or reenlistment contract.

c. Authorize the release of information pursuant to subparagraph (d)6. by the postsecondary institution or technical center to the education service office of the Department of Military Affairs, subject to applicable federal and state law.

(b) The program shall define those members of the Florida National Guard who are ineligible to participate in the program and those courses of study which are not authorized for the program.

1. Ineligible members include, but are not limited to, a ~~any~~ member, commissioned officer, warrant officer, or enlisted person who has obtained a master's degree using the program.

2. Inactive members of the Florida National Guard and members of the Individual Ready Reserve are not eligible to participate in the program.

3.2. Courses not authorized include noncredit courses, courses that do not meet degree requirements, courses that do not meet requirements for completion of career training, or other courses as determined by program definitions.

4. The program may not pay repeat course fees.

(c) The program may include, but is not limited to:

1. Courses at a public or nonpublic postsecondary institution or technical center in the state which is accredited by an accrediting body recognized by the United States Department of Education or licensed by the Commission for Independent Education.

2. Training to obtain industry certifications, limited to certifications approved by the Department of Education under s. 1008.44.

3. Continuing education to maintain a license or certification. Notwithstanding subparagraph (b)1., members who have obtained a master's degree using the program are eligible for funding under this subparagraph.

4. Licensing and industry certification examination fees. Notwithstanding subparagraph (b)1., members who have obtained a master's degree using the program are eligible for funding under this subparagraph.

5. Notwithstanding subparagraph (b)3., developmental educational courses.

~~3. Developmental education courses are authorized for the program.~~

(d)(e) The Adjutant General shall adopt rules for the overall policy, guidance, administration, implementation, and proper use of the program. Such rules must include, but need not be limited to;

1. Guidelines for certification by the Adjutant General of a guard member's eligibility;

2. Procedures for notification to a postsecondary an institution or technical center of a guard member's termination of eligibility; and

3. Guidelines for approving courses of study that are authorized for the program, including online courses, industry certification training, and continuing education to maintain license certifications.

4. Guidelines for approving the use of program funds for licensing and industry certification examination fees.

5. Procedures for restitution when a guard member fails to comply with the penalties described in this section.

6. Procedures that require a public or nonpublic postsecondary institution or technical center that receives funding from the program to provide information regarding course enrollment, course withdrawal, course cancellation, course completion, course failure, and grade verification of enrolled members to the education service office of the Department of Military Affairs.

7. Guidelines for the payment of tuition and fees, not to exceed the highest in-state tuition rate charged by a public postsecondary institution in the state.

(8) Subject to appropriations, the Department of Military Affairs may pay the full cost of tuition and fees for required courses for current members of the Florida National Guard. Members are eligible to use the program upon enlistment in the Florida National Guard. If a member is enrolled in a nonpublic postsecondary education institution or a nonpublic vocational-technical program, the Department of Military Affairs shall pay an amount that may not exceed the rate of the highest in-state equal to the amount that would be required to pay for the average tuition and fees at a public postsecondary education institution or public vocational-technical program.

(a) The Adjutant General shall give preference and priority to eligible members who have deployed on federal military orders while a member of the Florida National Guard.

(b) The Department of Military Affairs may reimburse a member for student textbook and instructional material costs in accordance with limits set each fiscal year based on funding availability and regardless of the source of tuition funding, but only after tuition and fees for all eligible members are paid for that fiscal year.

~~(a) A member may participate in the program if he or she maintains satisfactory participation in, and is an active drilling member of, the Florida National Guard. Inactive members of the Florida National Guard and members of the Individual Ready Reserve (IRR) are not eligible to participate in the program.~~

~~(c)(b)~~ Penalties for noncompliance with program requirements include, but are not limited to, the following:

1. If a member of the Florida National Guard receives payment of tuition and fees for an academic term and fails to maintain satisfactory participation in the Florida National Guard during that academic term, the member shall reimburse the Department of Military Affairs all tuition charges and student fees for the academic term for which the member received payment.

2. If a member of the Florida National Guard leaves the Florida National Guard during the period specified in the member's enlistment or reenlistment contract, the member shall reimburse the Department of Military Affairs all tuition charges and student fees for which the member received payments, regardless of whether the obligation to reimburse the department was incurred before, on, or after July 1, 2009, unless the Adjutant General finds that there are justifiable extenuating circumstances.

3. If the service of a member of the Florida National Guard is terminated or the member is placed on scholastic probation while receiving payments, the member shall reimburse the Department of Military Affairs all tuition charges and student fees for the academic term for which the member received payment.

4. If a member defaults on any reimbursement made under this paragraph, the department may charge the member the maximum interest rate authorized by law.

Section 2. Beginning in the 2014-2015 fiscal year, the sum of \$1.53 million in recurring funds is appropriated from the General Revenue Fund to the Department of Military Affairs to supplement the Educational Dollars for Duty program to ensure that Florida National Guard members are rewarded for their service to the country with the ability to pursue higher learning in the state pursuant to s. 250.10(7) and (8), Florida Statutes.

Section 3. For the 2014-2015 fiscal year, the sum of \$250,000 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Military Affairs for the purpose of information technology upgrades to accommodate administering and auditing the Educational Dollars for Duty program.

Section 4. Subsections (1) and (2) of section 250.35, Florida Statutes, are amended to read:

250.35 Courts-martial.—

(1) The Uniform Code of Military Justice (UCMJ), 10 U.S.C. ss. 801 et seq., and the Manual for Courts-Martial (~~2012~~ 2008 Edition) are adopted for use by the Florida National Guard, except as otherwise provided by this chapter.

(2) Courts-martial may try ~~a~~ any member of the Florida National Guard for any crime or offense made punishable by the Uniform Code of Military Justice (~~2012~~ 2008 Edition), except that a commissioned officer, warrant officer, or cadet may not be tried by summary courts-martial.

Section 5. Effective upon this act becoming a law, section 265.0031, Florida Statutes, is created to read:

265.0031 Florida Veterans' Walk of Honor and Florida Veterans' Memorial Garden.—

(1) To recognize and honor those military veterans who have made significant contributions to the state through their service to the United States, the Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden are established.

(2) The Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden shall be administered by the direct-support organization of the Department of Veterans' Affairs without funding from the state. However, donations made to the Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden shall be credited to the direct-support organization of the Department of Veterans' Affairs and used solely to support and maintain the Florida Veterans' Walk of Honor, the Florida Veterans' Memorial Garden, and other efforts of the direct-support organization.

(3) The Department of Management Services, in consultation with the Department of Veterans' Affairs and the direct-support organization of the Department of Veterans' Affairs, shall make space available on the Capitol Complex grounds for the construction of the Florida Veterans' Walk of Honor and the Florida Veterans' Memorial Garden.

Section 6. Paragraph (d) is added to subsection (2) of section 288.0001, Florida Statutes, to read:

288.0001 Economic Development Programs Evaluation.—The Office of Economic and Demographic Research and the Office of Program Policy Analysis and Government Accountability (OPPAGA) shall develop and present to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the chairs of the legislative appropriations committees the Economic Development Programs Evaluation.

(2) The Office of Economic and Demographic Research and OPPAGA shall provide a detailed analysis of economic development programs as provided in the following schedule:

(d) By January 1, 2019, and every 3 years thereafter, an analysis of the grant and entrepreneur initiative programs established under s. 295.22(3)(d) and (e).

Section 7. Section 295.065, Florida Statutes, is amended to read:

295.065 Legislative intent.—It is the intent of the Legislature to provide preference and priority in the hiring practices of this state as set forth in this chapter. ~~In~~ All written job announcements and audio and video advertisements used by employing agencies of the state and its political subdivisions must include a notice stating ~~there shall be a notation that certain~~ servicemembers and veterans, and the spouses and family members of the servicemembers and veterans, receive preference and priority in employment by the state and are encouraged to apply for the positions being filled.

Section 8. Subsections (1) and (3) of section 295.07, Florida Statutes, are amended to read:

295.07 Preference in appointment and retention.—

(1) The state and its political subdivisions ~~in the state~~ shall give preference in appointment and retention in positions of employment to:

(a) Those disabled veterans:

1. Who have served on active duty in any branch of the United States Armed Forces of the United States, have received an honorable discharge ~~been separated therefrom under honorable conditions~~, and have established the present existence of a service-connected disability that which is compensable under public laws administered by the United States U.S. Department of Veterans Veterans' Affairs; or

2. Who are receiving compensation, disability retirement benefits, or pension by reason of public laws administered by the United States U.S. Department of Veterans Veterans' Affairs and the United States Department of Defense.

(b) The spouse of ~~a any~~ person who has a total disability, permanent in nature, resulting from a service-connected disability and who, because of this disability, cannot qualify for employment, and the spouse of ~~a any~~ person

missing in action, captured in line of duty by a hostile force, or forcibly detained or interned in line of duty by a foreign government or power.

(c) A wartime veteran of ~~any war~~ as defined in s. 1.01(14), who has ~~The veteran must have served at least 1 day during a wartime period to be eligible for veterans' preference. Active duty for training may shall not be~~ allowed for eligibility under this paragraph.

(d) The unmarried widow or widower of a veteran who died of a service-connected disability.

(e) The mother, father, legal guardian, or unmarried widow or widower of a member of the United States Armed Forces who died in the line of duty under combat-related conditions, as verified by the United States Department of Defense.

(f) A veteran as defined in s. 1.01(14). Active duty for training may not be allowed for eligibility under this paragraph.

(g) A current member of any reserve component of the United States Armed Forces or the Florida National Guard.

(3) Preference in employment and retention may be given only to eligible persons who are described in subsection (1) ~~and who are residents of this state.~~

Section 9. Section 295.08, Florida Statutes, is amended to read:

295.08 Positions for which a numerically based selection process is used. For positions for which an examination is used to determine the qualifications for entrance into employment with the state or political subdivisions in the state, 15 points shall be added to the earned ratings of a person included under s. 295.07(1)(a) or (b), 10 points shall be added to the earned ratings of a ~~any~~ person included under s. 295.07(1)(c), (d), or (e) ~~295.07(1)(a) or (b)~~, and 5 points shall be added to the earned rating of a ~~any~~ person included under s. 295.07(1)(f) or (g) ~~295.07(1)(e) and (d)~~, if the person has obtained a qualifying score on the examination for the position. The names of persons eligible for preference shall be entered on an appropriate register or list in accordance with their respective augmented ratings. However, except for classes of positions with Federal Government designations of professional or technician, the names of all persons qualified to receive a 15-point ~~10-point~~ preference whose service-connected disabilities have been rated by the United States Department of Veterans Affairs or its predecessor or the United States Department of Defense to be 30 percent or more shall be placed at the top of the appropriate register or employment list, in accordance with their respective augmented ratings. The respective augmented rating is the examination score or evaluated score in addition to the applicable veteran's preference points.

Section 10. Section 295.085, Florida Statutes, is amended to read:

295.085 Positions for which a numerically based selection process is not used.—In all positions in which the appointment or employment of persons is not subject to a written examination, with the exception of positions that are exempt under s. 295.07(4), first preference in appointment, employment, and retention shall be given by the state and political subdivisions in the state to a person ~~persons~~ included under s. 295.07(1)(a) or (b) ~~295.07(1)(a) and (b)~~, and second preference shall be given to a person ~~persons~~ included under s. 295.07(1)(c), (d), (e), (f), or (g) ~~295.07(1)(e) and (f)~~ who possess the minimum qualifications necessary to discharge the duties of the position involved.

Section 11. Section 295.188, Florida Statutes, is created to read:

295.188 Preference in hiring veterans for private employers.—

(1) The Legislature intends to establish a permissive preference in private employment for certain veterans.

(2) A private employer may adopt an employment policy that gives preference in hiring to an honorably discharged veteran, as defined in s. 1.01(14): the spouse of a veteran with a service-connected disability, as described in s. 295.07(1)(b); the unmarried widow or widower of a veteran who died of a service-connected disability, as described in s. 295.07(1)(d); or the unmarried widow or widower of a member of the United States Armed Forces who died in the line of duty under combat-related conditions. Such policy shall be applied uniformly to employment decisions regarding hiring and promotion.

(3) These preferences are not considered violations of any state or local equal employment opportunity law.

Section 12. Section 295.21, Florida Statutes, is created to read:

295.21 Florida Is For Veterans, Inc.—

(1) CREATION.—There is created within the Department of Veterans' Affairs a nonprofit corporation, to be known as "Florida Is For Veterans, Inc.," which shall be registered, incorporated, organized, and operated in compliance with chapter 617, and which is not a unit or entity of state government. As used in this section and s. 295.22, unless the context indicates otherwise, the term "corporation" means Florida Is For Veterans, Inc. The corporation shall be a separate budget entity and is not subject to the control, supervision, or direction of the department in any manner, including, but not limited to, personnel, purchasing, transactions involving real or personal property, or budgetary matters.

(2) PURPOSE.—The purpose of the corporation is to promote Florida as a veteran-friendly state that seeks to provide veterans with employment opportunities and that promotes the hiring of veterans by the business community. The corporation shall encourage retired and recently separated military personnel to remain in the state or to make the state their permanent residence. The corporation shall promote the value of military

skill sets to businesses in the state, assist in tailoring the training of veterans to match the needs of the employment marketplace, and enhance the entrepreneurial skills of veterans.

(3) DUTIES.—The corporation shall:

(a) Conduct research to identify the target market and the educational and employment needs of those in the target market. The corporation shall contract with at least one entity pursuant to the competitive bidding requirements in s. 287.057 and the provisions of s. 295.187 to perform the research. Such entity must have experience conducting market research on the veteran demographic. The corporation shall seek input from the Florida Tourism Industry Marketing Corporation on the scope, process, and focus of such research.

(b) Advise the Florida Tourism Industry Marketing Corporation, pursuant to s. 295.23, on:

1. The target market as identified in paragraph (a).

2. Development and implementation of a marketing campaign to encourage members of the target market to remain in the state or to make the state their permanent residence.

3. Methods for disseminating information to the target market that relates to the interests and needs of veterans of all ages and facilitates veterans' knowledge of and access to benefits.

(c) Promote and enhance the value of military skill sets to businesses.

(d) Implement the Veterans Employment and Training Services Program established by s. 295.22.

(e) Responsibly and prudently manage all funds received and ensure that the use of such funds conforms to all applicable laws, bylaws, or contractual requirements.

(f) Administer the programs created in this section and s. 295.22.

(4) GOVERNANCE.—

(a) The corporation shall be governed by a nine-member board of directors. The Governor, the President of the Senate, and the Speaker of the House of Representatives shall each appoint three members to the board. In making appointments, the Governor, the President of the Senate, and the Speaker of the House of Representatives must consider representation by active or retired military personnel and their spouses representing a range of ages and persons with expertise in business, education, marketing, and information management.

(b) The board of directors shall annually elect a chair from among the board's members.

(c) Each member of the board of directors shall be appointed for a term of 4 years, except that, to achieve staggered terms, the initial appointees of the Governor shall serve terms of 2 years. A member is ineligible for reappointment to the board except that a member appointed to a term of 2 years or less may be reappointed for an additional term of 4 years. The initial appointments to the board must be made by July 15, 2014. Vacancies on the board shall be filled in the same manner as the original appointment. A vacancy that occurs before the scheduled expiration of the term of the member shall be filled for the remainder of the unexpired term.

(d) The Legislature finds that it is in the public interest for the members of the board of directors to be subject to the requirements of ss. 112.313, 112.3135, and 112.3143. Notwithstanding the fact that they are not public officers or employees, for purposes of ss. 112.313, 112.3135, and 112.3143, the board members shall be considered to be public officers or employees. In addition to the postemployment restrictions of s. 112.313(9), a person appointed to the board of directors may not have direct interest in a contract, franchise, privilege, project, program, or other benefit arising from an award by the corporation during the appointment term and for 2 years after the termination of such appointment. A person who accepts appointment to the board of directors in violation of this subsection, or accepts a direct interest in a contract, franchise, privilege, project, program, or other benefit granted by the corporation to an awardee within 2 years after the termination of his or her service on the board, commits a misdemeanor of the first degree, punishable as provided in s. 775.082 or s. 775.083. Further, each member of the board of directors who is not otherwise required to file financial disclosure under s. 8, Art. II of the State Constitution or s. 112.3144 shall file a statement of financial interests under s. 112.3145.

(e) Each member of the board of directors shall serve without compensation but is entitled to reimbursement for travel and per diem expenses as provided in s. 112.061 while performing his or her duties.

(f) Each member of the board of directors is accountable for the proper performance of the duties of office and owes a fiduciary duty to the people of this state to ensure that awards provided are disbursed and used as prescribed by law and contract. An appointed member of the board of directors may be removed by the officer who appointed the member for malfeasance, misfeasance, neglect of duty, incompetence, permanent inability to perform official duties, unexcused absence from three consecutive board meetings, arrest or indictment for a crime that is a felony or a misdemeanor involving theft or a crime of dishonesty, or pleading guilty or nolo contendere to or being found guilty of any crime.

(g) A majority of the members of the board of directors constitutes a quorum. Council meetings may be held via teleconference or other electronic means.

(5) POWERS.—In addition to the powers and duties prescribed in chapter 617 and the articles and bylaws adopted thereunder, the board of directors may:

(a) Make and enter into contracts and other instruments necessary or convenient for the exercise of its powers and functions. However, notwithstanding s. 617.0302, the corporation may not issue bonds.

(b) Make expenditures, including any necessary administrative expenditure.

(c) Adopt, amend, and repeal bylaws, consistent with the powers granted to it under this section or the articles of incorporation, for the administration of the activities of the corporation, and the exercise of its corporate powers.

(d) Accept funding for its programs and activities from federal, state, local, and private sources.

(e) Adopt and register a fictitious name for use in its marketing activities. The credit of the State of Florida may not be pledged on behalf of the corporation.

(6) PUBLIC RECORDS AND MEETINGS.—The corporation is subject to the provisions of chapters 119 and 286 relating to public records and meetings, respectively.

(7) STAFFING AND ASSISTANCE.—

(a) The corporation is authorized to hire or contract for all staff necessary for the proper execution of its powers and duties. All employees of the corporation shall comply with the Code of Ethics for Public Officers and Employees under part III of chapter 112. Corporation staff must agree to refrain from having any direct interest in any contract, franchise, privilege, project, program, or other benefit arising from an award by the corporation during the term of their appointment and for 2 years after the termination of such appointment.

(b) All agencies of the state are authorized and directed to provide such technical assistance as the corporation may require to identify programs within each agency which provide assistance or benefits to veterans who are located in this state or who are considering relocation to this state.

(c) The Department of Veterans' Affairs may authorize the corporation's use of the department's property, facilities, and personnel services, subject to this section. The department may prescribe by contract any condition with which the corporation must comply in order to use the department's property, facilities, or personnel services.

(d) The department may not authorize the use of its property, facilities, or personnel services if the corporation does not provide equal employment

opportunities to all persons regardless of race, color, religion, sex, age, or national origin.

(8) ANNUAL REPORT.—The corporation shall submit an annual progress report and work plan by December 1 to the Governor, the President of the Senate, and the Speaker of the House of Representatives. The report must include:

(a) Status and summary of findings regarding the target market, veteran benefits, and any identified gaps in services.

(b) Status of the marketing campaign, delivery systems of the marketing campaign, and outreach to the target market.

(c) Status of the Veterans Employment and Training Services Program administered under s. 295.22.

(d) Proposed revisions or additions to performance measurements for the programs administered by the corporation.

(e) Identification of contracts that the corporation has entered into to carry out its duties.

(f) An annual compliance and financial audit of accounts and records for the previous fiscal year prepared by an independent certified public accountant pursuant to rules adopted by the Auditor General.

(9) DISSOLUTION.—All moneys and property held by the corporation shall revert to the state if the corporation ceases to exist.

Section 13. Section 295.22, Florida Statutes, is created to read:

295.22 Veterans Employment and Training Services Program.—

(1) LEGISLATIVE FINDINGS AND INTENT.—The Legislature finds that the state has a compelling interest in ensuring that each veteran who is a resident of the state finds employment that meets his or her professional goals and receives the training or education necessary to meet those goals. The Legislature also finds that connecting dedicated, well-trained veterans with businesses that need a dedicated, well-trained workforce is of paramount importance. The Legislature recognizes that veterans may not currently have the skills to meet the workforce needs of Florida employers and may require assistance in obtaining additional workforce training or in transitioning their skills to meet the demands of the marketplace. It is the intent of the Legislature that the Veterans Employment and Training Services Program coordinate and meet the needs of veterans and the business community to enhance the economy of this state.

(2) CREATION.—The Veterans Employment and Training Services Program is created within the Department of Veterans' Affairs to assist in linking veterans in search of employment with businesses seeking to hire

dedicated, well-trained workers. The purpose of the program is to meet the workforce demands of businesses in the state by facilitating access to training and education in high-demand fields for veterans.

(3) ADMINISTRATION.—Florida Is For Veterans, Inc., shall administer the Veterans Employment and Training Services Program and perform all of the following functions:

(a) Conduct marketing and recruiting efforts directed at veterans who reside in or who have an interest in relocating to this state and who are seeking employment. Marketing must include information related to how a veteran's military experience can be valuable to a business. Such efforts may include attending veteran job fairs and events, hosting events for veterans or the business community, and using digital and social media and direct mail campaigns. The corporation shall also include such marketing as part of its main marketing campaign.

(b) Assist veterans who reside in or relocate to this state and who are seeking employment. The corporation shall offer skills assessments to veterans and assist them in establishing employment goals and applying for and achieving gainful employment.

1. Assessment may include skill match information, skill gap analysis, resume creation, translation of military skills into civilian workforce skills, and translation of military achievements and experience into generally understood civilian workforce skills.

2. Assistance may include providing the veteran with information on current workforce demand by industry or geographic region, creating employment goals, and aiding or teaching general knowledge related to completing applications. The corporation may provide information related to industry certifications approved by the Department of Education under s. 1008.44 as well as information related to earning academic college credit at public postsecondary educational institutions for college-level training and education acquired in the military under s. 1004.096.

3. The corporation shall encourage veterans to register with the state's job bank system and may refer veterans to local one-stop career centers for further services. The corporation shall provide each veteran with information about state workforce programs and shall consolidate information about all available resources on one website that, if possible, includes a hyperlink to each resource's website and contact information, if available. If appropriate, a veteran shall be encouraged to participate in the Complete Florida Degree Program established under s. 1006.735.

4. Assessment and assistance may be in person or by electronic means, as determined by the corporation to be most efficient and best meet the needs of veterans.

(c) Assist Florida businesses in recruiting and hiring veterans. The corporation shall provide services to Florida businesses to meet their hiring needs by connecting businesses with suitable veteran applicants for employment. Suitable applicants include veterans who have appropriate job skills or may need additional training to meet the specific needs of a business. The corporation shall also provide information about the state and federal benefits of hiring veterans.

(d) Create a grant program to provide funding to assist veterans in meeting the workforce-skill needs of businesses seeking to hire veterans, establish criteria for approval of requests for funding, and maximize the use of funding for this program. Grant funds may be used only in the absence of available veteran-specific federally funded programs. Grants may fund specialized training specific to a particular business.

1. Grant funds may be allocated to any training provider selected by the business, including a career center, a Florida College System institution, a state university, or an in-house training provider of the business. If grant funds are used to provide a technical certificate, a licensure, or a degree, funds may be allocated only upon a review that includes, but is not limited to, accreditation and licensure documentation. Instruction funded through the program must terminate when participants demonstrate competence at the level specified in the request; however, the grant term may not exceed 48 months. Preference shall be given to target industry businesses, as defined in s. 288.106, and to businesses in the defense supply, cloud virtualization, or commercial aviation manufacturing industries.

2. Costs and expenditures for the grant program must be documented and separated from those incurred by the training provider. Costs and expenditures shall be limited to \$8,000 per veteran trainee. Eligible costs and expenditures include:

a. Tuition and fees.

b. Curriculum development.

c. Books and classroom materials.

d. Rental fees for facilities at public colleges and universities, including virtual training labs.

e. Overhead or indirect costs not to exceed 5 percent of the grant amount.

3. Before funds are allocated for a request pursuant to this section, the corporation shall prepare a grant agreement between the business requesting funds, the educational institution or training provider receiving funding through the program, and the corporation. Such agreement must include, but need not be limited to:

a. Identification of the personnel necessary to conduct the instructional program, the qualifications of such personnel, and the respective

responsibilities of the parties for paying costs associated with the employment of such personnel.

b. Identification of the match provided by the business, including cash and in-kind contributions, equal to at least 50 percent of the total grant amount.

c. Identification of the estimated duration of the instructional program.

d. Identification of all direct, training-related costs.

e. Identification of special program requirements that are not otherwise addressed in the agreement.

f. Permission to access aggregate information specific to the wages and performance of participants upon the completion of instruction for evaluation purposes. The agreement must specify that any evaluation published subsequent to the instruction may not identify the employer or any individual participant.

4. A business may receive a grant under the Quick-Response Training Program created under s. 288.047 and a grant under this section for the same veteran trainee. If a business receives funds under both programs, one grant agreement may be entered into with Workforce Florida, Inc., as the grant administrator.

(e) Contract with one or more entities to administer an entrepreneur initiative program for veterans in this state which connects business leaders in the state with veterans seeking to become entrepreneurs.

1. The corporation shall award each contract in accordance with the competitive bidding requirements in s. 287.057 to one or more public or private universities that:

a. Demonstrate the ability to implement the program and the commitment of university resources, including financial resources, to such programs.

b. Have a military and veteran resource center.

c. Have a regional small business development center in the Florida Small Business Development Center Network.

d. As determined by the corporation, have been nationally recognized for commitment to the military and veterans.

2. Each contract must include performance metrics, including a focus on employment and business creation. Each university must coordinate with any entrepreneurship center located at the university. The university may also work with an entity offering related programs to refer veterans or to provide services. The entrepreneur initiative program may include activities

and assistance such as peer-to-peer learning sessions, mentoring, technical assistance, business roundtables, networking opportunities, support of student organizations, speaker series, or other tools within a virtual environment.

(4) DUTIES OF ENTERPRISE FLORIDA, INC.—Enterprise Florida, Inc., shall provide information about the corporation and its services to prospective, new, expanding, and relocating businesses seeking to conduct business in this state. Enterprise Florida, Inc., shall, to the greatest extent possible, collaborate with the corporation to meet the employment needs, including meeting the job-creation requirements, of any business receiving assistance or services from Enterprise Florida, Inc.

Section 14. Section 295.23, Florida Statutes, is created to read:

295.23 Veterans research and marketing campaign.—

(1) The Florida Tourism Industry Marketing Corporation shall:

(a) Provide input to Florida Is For Veterans, Inc., on research to identify the target market and the educational and employment needs of those in the target market.

(b) Develop and conduct a marketing campaign to encourage retired and recently separated military personnel to remain in the state or to make the state their permanent residence.

(c) Develop a process for the dissemination of information to the target market and targeting that information to the interests and needs of veterans of all ages to facilitate veterans' knowledge of and access to benefits.

(2) The Florida Tourism Industry Marketing Corporation shall seek advice from Florida Is For Veterans, Inc., on the scope, process, and focus of the marketing campaign. Input must be received before invitations to bid, requests for proposals, or invitations to negotiate for contracted services are advertised. Florida Is For Veterans, Inc., shall be kept informed at each stage of the marketing campaign and may provide recommendations to the Florida Tourism Industry Marketing Corporation to ensure that the effort effectively reaches veterans.

(3) For the purposes of this section, the Florida Tourism Industry Marketing Corporation shall expend \$1 million annually on marketing the state to veterans as a permanent home and on information dissemination to improve veterans' knowledge of and access to benefits through a combination of existing funds appropriated to the Florida Tourism Industry Marketing Corporation by the Legislature and private funds.

Section 15. For fiscal year 2014-2015, the Florida Tourism Industry Marketing Corporation shall provide Florida Is For Veterans, Inc., \$300,000 to conduct market research pursuant to s. 295.21(3)(a), Florida Statutes.

Section 16. ~~For the 2014-2015 fiscal year, the sum of \$56,768 in recurring funds and \$4,258 in nonrecurring funds are appropriated from the General Revenue Fund to the Department of Veterans' Affairs, and one full-time equivalent position with associated salary rate of 36,350, is authorized to assist Florida Is For Veterans, Inc., in performing state financial activities. The funds appropriated in this section shall be released pursuant to s. 216.192, Florida Statutes.~~

Section 17. ~~For the 2014-2015 fiscal year, the sum of \$344,106 in recurring funds and \$14,391 in nonrecurring funds from the General Revenue Fund is appropriated to the Department of Veterans' Affairs for the purpose of funding the costs for startup, staffing, and general operations of the Florida Is For Veterans, Inc. The funds appropriated in this section shall be released pursuant to s. 216.192, Florida Statutes.~~

Section 18. ~~By August 15, 2014, Florida Is For Veterans, Inc., shall submit a plan to the Legislative Budget Commission, through the Department of Veterans' Affairs, pursuant to s. 216.177, Florida Statutes. The plan shall:~~

~~(1) Provide a strategy and framework for the general operations of Florida Is For Veterans, Inc., including the fulfillment of its purpose, duties, and goals as provided in ss. 295.21 and 295.22, Florida Statutes;~~

~~(2) Include specific performance measures by which Florida Is For Veterans, Inc., and its functions shall be evaluated; and~~

~~(3) Include details of the existing expenditures and obligations of Florida Is For Veterans, Inc., as well as a budget and timelines for expected expenditures related both to general operations and to products, services, and grants to be provided under programs administered by Florida Is For Veterans, Inc.~~

~~Copies of the plan shall also be submitted to the President of the Senate and the Speaker of the House of Representatives. The Legislative Budget Commission must approve the plan, including the performance measures, before Florida Is For Veterans, Inc., may expend funds for the duties required under s. 295.22, Florida Statutes.~~

Section 19. ~~By August 15, 2014, the Florida Tourism Industry Marketing Corporation and Florida Is For Veterans, Inc., shall jointly develop and submit to the Legislative Budget Commission, through the Department of Economic Opportunity, pursuant to s. 216.177, Florida Statutes, specific performance measures by which the research and marketing campaign established under s. 295.23, Florida Statutes, shall be evaluated. Copies of the performance measures shall also be submitted to the President of the Senate and the Speaker of the House of Representatives. The Legislative Budget Commission must approve the performance measures before the Florida Tourism Industry Marketing Corporation or Florida Is For Veterans,~~

Inc., may expend funds for the duties required under s. 295.23, Florida Statutes.

Section 20. By February 2, 2016, Florida Is For Veterans, Inc., shall submit a report to the Governor, the President of the Senate, and the Speaker of the House of Representatives identifying existing gaps in veteran resources and recommending best practices that may be used to assist veterans and improvements to current or new resources and programs.

Section 21. By February 1, 2018, the Office of Program Policy Analysis and Government Accountability shall conduct a performance audit of Florida Is For Veterans, Inc. The audit shall assess the implementation and outcomes of activities under ss. 295.21 and 295.22, Florida Statutes, and evaluate the corporation's accomplishments and progress toward making Florida a veteran-friendly state. The audit must provide recommendations for any necessary improvements. The report of the audit's findings shall be submitted to the President of the Senate and the Speaker of the House of Representatives.

Section 22. Paragraph (b) of subsection (2) of section 296.06, Florida Statutes, is amended to read:

296.06 State policy; eligibility requirements.—

(2) To be eligible for residency in the home, a veteran must:

(b) ~~Have been a resident of the state for 1 year immediately preceding application and~~ Be a resident of the state at the time of application.

Section 23. Paragraph (b) of subsection (1) of section 296.36, Florida Statutes, is amended to read:

296.36 Eligibility and priority of admittance.—

(1) To be eligible for admittance to the home, the person must be a veteran as provided in s. 1.01(14) or have eligible peacetime service as defined in s. 296.02 and must:

(b) ~~Be Have been a resident of the state for 1 year immediately preceding, and at the time of application for, admission to the home.~~

Section 24. Section 322.031, Florida Statutes, is amended to read:

322.031 Nonresident; when license required.—

(1) In each every case in which a nonresident, except a nonresident migrant or seasonal farm worker as defined in s. 316.003(61), accepts employment or engages in a any trade, profession, or occupation in this state or enters his or her children to be educated in the public schools of this state, such nonresident shall, within 30 days after beginning the commencement of such employment or education, be required to obtain a Florida driver driver's

license if such nonresident operates a motor vehicle on the highways of this state. The spouse or dependent child of such nonresident shall also be required to obtain a Florida driver driver's license within that 30-day period before ~~prior to~~ operating a motor vehicle on the highways of this state.

(2) A member of the United States Armed Forces on active duty in this state, his or her spouse, or a dependent residing with him or her, is shall not be required to obtain or display a Florida driver driver's license if he or she is in possession of a valid military identification card and either a valid driver license or learner's permit issued by another state, or a valid military driving permit. Such a person is not required to obtain or display a Florida driver license ~~under this section solely~~ because he or she enters his or her children to be educated in the public schools of this state or because he or she accepts employment or engages in a trade, profession, or occupation in this state if he or she has a valid military driving permit or a valid driver's license issued by another state.

(3) A nonresident who is domiciled in another state and who commutes into this state in order to work is shall not be required to obtain a Florida driver driver's license under this section solely because he or she has accepted employment or engages in a ~~any~~ trade, profession, or occupation in this state if he or she has a valid driver ~~driver's~~ license issued by another state. Further, a ~~any~~ person who is enrolled as a student in a college or university and who is a nonresident but is in this state for a period of up to 6 months engaged in a work-study program for which academic credits are earned from a college whose credits or degrees are accepted for credit by at least three accredited institutions of higher learning, as defined in s. 1005.02, is shall not be required to obtain a Florida driver driver's license for the duration of the work-study program if such person has a valid driver ~~driver's~~ license issued by another state. ~~A Any~~ nonresident who is enrolled as a full-time student in ~~any~~ such institution of higher learning is also exempt from the requirement of obtaining a Florida driver driver's license for the duration of such enrollment.

(4) A nonresident who is at least 21 years of age and who has in his or her immediate possession a valid commercial driver driver's license issued in substantial compliance with the Commercial Motor Vehicle Safety Act of 1986 may operate a motor vehicle of the type permitted by his or her license to be operated in this state.

Section 25. Subsection (5) of section 322.121, Florida Statutes, is amended to read:

322.121 Periodic reexamination of all drivers.—

(5) A member ~~Members of the United States Armed Forces, his or her spouse, or a dependent their dependents residing with him or her them,~~ shall be granted an automatic extension for the expiration of his or her ~~their~~ Class E license licenses without reexamination while the member of the United States Armed Forces is serving on active duty outside this state. This

extension is valid for 90 days after the member of the United States Armed Forces is either discharged or returns to this state to live.

Section 26. Subsection (12) of section 455.213, Florida Statutes, is amended to read:

455.213 General licensing provisions.—

(12) The department shall waive the initial licensing fee, the initial application fee, and the initial unlicensed activity fee for a military veteran or his or her spouse at the time of discharge, if he or she ~~who~~ applies to the department for a license, in a format prescribed by the department, within 60 24 months after the veteran is discharged ~~discharge~~ from any branch of the United States Armed Forces. To qualify for this waiver, the veteran must have been honorably discharged.

Section 27. Subsection (13) of section 456.013, Florida Statutes, is amended to read:

456.013 Department; general licensing provisions.—

(13) The department shall waive the initial licensing fee, the initial application fee, and the initial unlicensed activity fee for a military veteran or his or her spouse at the time of discharge, if he or she ~~who~~ applies to the department for an initial license within 60 24 months after the veteran is ~~being~~ honorably discharged from any branch of the United States Armed Forces. The applicant must apply for the fee waiver using a form prescribed by the department and must submit supporting documentation as required by the department.

Section 28. Subsection (3) of section 456.024, Florida Statutes, is renumbered as subsection (4), and a new subsection (3) is added to that section, to read:

456.024 Members of Armed Forces in good standing with administrative boards or the department; spouses; license.—

(3) A person who serves or has served as a health care practitioner in the United States Armed Forces, United States Reserve Forces, or the National Guard or a person who serves or has served on active duty with the United States Armed Forces as a health care practitioner in the United States Public Health Service is eligible for licensure in this state. The department shall develop an application form and each board, or the department if there is no board, shall waive the application fee, licensure fee, and unlicensed activity fee for such applicants. For purposes of this subsection, “health care practitioner” means a health care practitioner as defined in s. 456.001 and a person licensed under part III of chapter 401 or part IV of chapter 468.

(a) The board, or department if there is no board, shall issue a license to practice in this state to a person who:

1. Submits a complete application.
2. Receives an honorable discharge within 6 months before, or will receive an honorable discharge within 6 months after, the date of submission of the application.
3. Holds an active, unenumbered license issued by another state, the District of Columbia, or a possession or territory of the United States and who has not had disciplinary action taken against him or her in the 5 years preceding the date of submission of the application.
4. Attests that he or she is not, at the time of submission, the subject of a disciplinary proceeding in a jurisdiction in which he or she holds a license or by the United States Department of Defense for reasons related to the practice of the profession for which he or she is applying.
5. Actively practiced the profession for which he or she is applying for the 3 years preceding the date of submission of the application.
6. Submits a set of fingerprints for a background screening pursuant to s. 456.0135, if required for the profession for which he or she is applying.

The department shall verify information submitted by the applicant under this subsection using the National Practitioner Data Bank.

(b) Each applicant who meets the requirements of this subsection shall be licensed with all rights and responsibilities as defined by law. The applicable board, or department if there is no board, may deny an application if the applicant has been convicted of or pled guilty or nolo contendere to, regardless of adjudication, any felony or misdemeanor related to the practice of a health care profession regulated by this state.

(c) An applicant for initial licensure under this subsection must submit the information required by s. 456.039(1) and 456.0391(1) no later than 1 year after the license is issued.

Section 29. Subsections (3) through (5) of section 458.315, Florida Statutes, are renumbered as subsections (2) through (4), respectively, and subsections (1) and (2) of that section are amended, to read:

458.315 Temporary certificate for practice in areas of critical need.—

~~(1) A certificate issued pursuant to this section may be cited as the “Pearl Admiral LeRoy Collins, Jr., Temporary Certificate for Practice in Areas of Critical Need.”~~

~~(1)(2) A Any physician who:~~

~~(a) is licensed to practice in any jurisdiction of the United States and whose license is currently valid; or~~

~~(b) Has served as a physician in the United States Armed Forces for at least 10 years and received an honorable discharge from the military;~~

and who pays an application fee of \$300 may be issued a temporary certificate for practice in areas of critical need.

Section 30. Section 458.3151, Florida Statutes, is created to read:

458.3151 Temporary certificate for active duty military and veterans practicing in areas of critical need.—

(1) A certificate issued pursuant to this section may be cited as the “Rear Admiral LeRoy Collins, Jr., Temporary Certificate for Practice in Areas of Critical Need.”

(2) The board may issue a temporary certificate to a physician who complies with subsection (3) and who will:

(a) Practice in an area of critical need;

(b) Be employed by or practice in a county health department, correctional facility, Department of Veterans’ Affairs clinic, community health center funded by s. 329, s. 330, or s. 340 of the United States Public Health Services Act; or other agency or institution that is approved by the State Surgeon General and provides health care to meet the needs of underserved populations in this state; or

(c) Practice for a limited time to address critical physician-specialty, demographic, or geographic needs for this state’s physician workforce as determined by the State Surgeon General.

(3) To be eligible for a temporary certificate, a physician must submit to the board:

(a) A complete application.

(b) Proof of an active and valid license to practice in a jurisdiction of the United States.

(c) If on active duty, a letter from the physician’s military command authorizing the physician to practice medicine at an approved entity in an area of critical need.

(d) Documentation demonstrating the physician is serving on active duty in the United States Armed Forces as a commissioned medical officer or has served as a commissioned medical officer in the United States Armed Forces for at least 10 years and received an honorable discharge from the military.

(4) The board shall use a simplified application for a temporary certificate for practice in areas of critical need to reduce administrative impediments and maximize participation.

(5) The application fee and all licensure fees, including neurological injury compensation assessments, shall be waived for a physician obtaining a temporary certificate to practice in areas of critical need for the purpose of providing volunteer, uncompensated care for low-income residents. The applicant must submit an affidavit from the employing agency or institution stating that the physician will not receive any compensation for any service involving the practice of medicine.

(6)(a) Within 60 days after receipt of a complete application for a temporary certificate, the board shall review the application and associated documentation and:

1. Issue the temporary certificate;
2. Deny the temporary certificate; or
3. Require the applicant to complete additional assessment, training, education, or other requirements as a condition of certification. The board shall issue a temporary certificate upon receipt of documentation demonstrating that the requirements of the board have been met.

(b) If an applicant has not actively practiced medicine during the prior 3 years and the board determines the applicant may lack clinical competency, possess diminished or inadequate skills, lack necessary medical knowledge, or exhibit patterns of deficits in clinical decisionmaking, the board may, within 60 days after receipt of a complete application:

1. Deny the application;
2. Issue a temporary certificate having reasonable restrictions, including, but not limited to, a requirement that the applicant practice under the supervision of a physician approved by the board; or
3. Issue a temporary certificate upon receipt of documentation confirming that the applicant has met any reasonable conditions of the board, including, but not limited to, completing continuing education or undergoing an assessment of skills and training.

(c) The board may not issue a temporary certificate for practice in areas of critical need to a physician who is under investigation in any jurisdiction of the United States for an act that would constitute a violation of this chapter until such time as the investigation is complete, at which time the provisions of s. 458.331 apply.

(7) The recipient of a temporary certificate for practice in areas of critical need shall, within 30 days after accepting employment, notify the board of all approved institutions in which the licensee practices and of all approved institutions where practice privileges have been denied. A physician holding a temporary certificate for practice in areas of critical need may enter into a contract to provide volunteer health care services pursuant to s. 766.1115.

(8) A temporary certificate issued under this section is valid only so long as the State Surgeon General determines that the reason for which it was issued remains a critical need to the state. The board shall review each temporary certificateholder at least annually to ascertain compliance with the minimum requirements of this chapter, including this section, and rules adopted thereunder. If it is determined that such minimum requirements are not being met, the board shall revoke such certificate or shall impose restrictions or conditions, or both, as a condition of continued practice under the certificate.

Section 31. Subsections (3) through (5) of section 459.0076, Florida Statutes, are renumbered as subsections (2) through (4), respectively, and subsections (1) and (2) of that section are amended, to read:

459.0076 Temporary certificate for practice in areas of critical need.—

~~(1) A certificate issued pursuant to this section may be cited as the “Rear Admiral LeRoy Collins, Jr., Temporary Certificate for Practice in Areas of Critical Need.”~~

~~(1)(2) A~~ Any physician who:

~~(a) is licensed to practice in any jurisdiction of in the United States and whose license is currently valid; or~~

~~(b) Has served as a physician in the United States Armed Forces for at least 10 years and received an honorable discharge from the military;~~

and who pays an application fee of \$300 may be issued a temporary certificate for practice in areas of critical need.

Section 32. Section 459.00761, Florida Statutes, is created to read:

459.00761 Temporary certificate for active duty military and veterans practicing in areas of critical need.—

(1) A certificate issued pursuant to this section may be cited as the “Rear Admiral LeRoy Collins, Jr., Temporary Certificate for Practice in Areas of Critical Need.”

(2) The board may issue a temporary certificate to a physician who complies with subsection (3) and who will:

(a) Practice in an area of critical need;

(b) Be employed by or practice in a county health department; correctional facility; Department of Veterans’ Affairs clinic; community health center funded by s. 329, s. 330, or s. 340 of the United States Public Health Services Act; or other agency or institution that is approved by the State Surgeon General and provides health care to meet the needs of underserved populations in this state; or

(c) Practice for a limited time to address critical physician-specialty, demographic, or geographic needs for this state's physician workforce as determined by the State Surgeon General.

(3) To be eligible for a temporary certificate, a physician must submit to the board:

(a) A complete application.

(b) Proof of an active and valid license to practice in any jurisdiction of the United States.

(c) If on active duty, a letter from the physician's military command authorizing the physician to practice medicine at an approved entity in an area of critical need.

(d) Documentation demonstrating the physician is serving on active duty in the United States Armed Forces as a commissioned medical officer or has served as a commissioned medical officer in the United States Armed Forces for at least 10 years and received an honorable discharge from the military.

(4) The board shall use a simplified application for a temporary certificate for practice in areas of critical need to reduce administrative impediments and maximize participation.

(5) The application fee and all licensure fees, including neurological injury compensation assessments, shall be waived for a physician obtaining a temporary certificate to practice in areas of critical need for the purpose of providing volunteer, uncompensated care for low-income residents. The applicant must submit an affidavit from the employing agency or institution stating that the physician will not receive any compensation for any service involving the practice of medicine.

(6)(a) Within 60 days after receipt of a complete application for a temporary certificate, the board shall review the application and associated documentation and:

1. Issue the temporary certificate;

2. Deny the temporary certificate; or

3. Require the applicant to complete additional assessment, training, education, or other requirements as a condition of certification. The board shall issue a temporary certificate upon receipt of documentation demonstrating that the requirements of the board have been met.

(b) If an applicant has not actively practiced medicine during the prior 3 years and the board determines the applicant may lack clinical competency, possess diminished or inadequate skills, lack necessary medical knowledge, or exhibit patterns of deficits in clinical decisionmaking, the board may, within 60 days after receipt of a complete application:

1. Deny the application;

2. Issue a temporary certificate having reasonable restrictions, including, but not limited to, a requirement that the applicant practice under the supervision of a physician approved by the board; or

3. Issue a temporary certificate upon receipt of documentation confirming that the applicant has met any reasonable conditions of the board, including, but not limited to, completing continuing education or undergoing an assessment of skills and training.

(c) The board may not issue a temporary certificate for practice in areas of critical need to a physician who is under investigation in any jurisdiction of the United States for an act that would constitute a violation of this chapter until such time as the investigation is complete, at which time the provisions of s. 459.015 apply.

(7) The recipient of a temporary certificate for practice in areas of critical need shall, within 30 days after accepting employment, notify the board of all approved institutions in which the licensee practices and of all approved institutions where practice privileges have been denied. A physician holding a temporary certificate for practice in areas of critical need may enter into a contract to provide volunteer health care services pursuant to s. 766.1115.

(8) A temporary certificate issued under this section is valid as long as the State Surgeon General determines that the reason for which it was issued remains a critical need to the state. The board shall review each temporary certificateholder at least annually to ascertain compliance with the minimum requirements of this chapter, including this section, and rules adopted thereunder. If it is determined that such minimum requirements are not being met, the board shall revoke such certificate or shall impose restrictions or conditions, or both, as a condition of continued practice under the certificate.

Section 33. Subsection (1) of section 468.304, Florida Statutes, is amended to read:

468.304 Certification.—The department shall certify any applicant who meets the following criteria:

(1) Pays to the department a nonrefundable fee that may not exceed \$100, plus the actual per-applicant cost to the department for purchasing the examination from a national organization. The department shall waive the initial application fee for a military veteran or his or her spouse at the time of discharge, if he or she who applies to the department for an initial certification within 60 ~~24~~ months after the veteran is being honorably discharged from any branch of the United States Armed Forces. The applicant must apply for the fee waiver using a form prescribed by the department and must submit supporting documentation as required by the

department. This waiver does not include the fee for purchasing the examination from a national organization.

The department may not certify any applicant who has committed an offense that would constitute a violation of any of the provisions of s. 468.3101 or applicable rules if the applicant had been certified by the department at the time of the offense. An application for a limited computed tomography certificate may not be accepted. A person holding a valid computed tomography certificate as of October 1, 1984, is subject to s. 468.309.

Section 34. Paragraph (b) of subsection (16) of section 499.012, Florida Statutes, is amended to read:

499.012 Permit application requirements.—

(16)

(b) To be certified as a designated representative, a natural person must:

1. Submit an application on a form furnished by the department and pay the appropriate fees;‡

2. Be at least 18 years of age;‡

3. Have at least not less than 2 years of verifiable full-time;

- a. Work experience in a pharmacy licensed in this state or another state, where the person's responsibilities included, but were not limited to, recordkeeping for prescription drugs;‡ or have not less than 2 years of verifiable full-time

- b. Managerial experience with a prescription drug wholesale distributor licensed in this state or in another state;‡ or

- c. Managerial experience with the United States Armed Forces, where the person's responsibilities included, but were not limited to, recordkeeping, warehousing, distributing, or other logistics services pertaining to prescription drugs;‡

4. Receive a passing score of at least 75 percent on an examination given by the department regarding federal laws governing distribution of prescription drugs and this part and the rules adopted by the department governing the wholesale distribution of prescription drugs. This requirement shall be effective 1 year after the results of the initial examination are mailed to the persons that took the examination. The department shall offer such examinations at least four times each calendar year;‡ and

5. Provide the department with a personal information statement and fingerprints pursuant to subsection (9).

Section 35. Subsection (27) of section 1002.33, Florida Statutes, is renumbered as subsection (28), and a new subsection (27) is added to that section, to read:

1002.33 Charter schools.—

(27) MILITARY INSTALLATIONS.—

(a) The Legislature finds that military families face unique challenges due to the highly mobile nature of military service. Among the many challenges that military families face is providing a high-quality education for their children without disruption. The state has a compelling interest in assisting the development and enhancement of learning opportunities for military children and addressing their unique needs.

(b) It is the intent of the Legislature that a framework be established to address the needs of military children who, along with their families, face unique challenges due to the highly mobile nature of military service. In establishing this framework, military installation commanders are encouraged to collaboratively work with the Commissioner of Education to increase military family student achievement, which may include the establishment of charter schools on military installations. Although the State Board of Education, through the Commissioner of Education, shall supervise this collaboration, the applicable school district shall operate and maintain control over any school that is established on the military installation.

Section 36. Subsection (12) is added to section 1009.26, Florida Statutes, to read:

1009.26 Fee waivers.—

(12)(a) There is established the Congressman C. W. Bill Young Veteran Tuition Waiver Program. A state university, Florida College System institution, career center operated by a school district under s. 1001.44, or charter technical career center shall waive out-of-state fees for an honorably discharged veteran of the United States Armed Forces, the United States Reserve Forces, or the National Guard who physically resides in this state while enrolled in the institution. Tuition and fees charged to a veteran who qualifies for the out-of-state fee waiver under this subsection may not exceed the tuition and fees charged to a resident student. The waiver is applicable for 110 percent of the required credit hours of the degree or certificate program for which the student is enrolled. Each state university, Florida College System institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection.

(b) This subsection may be cited as the “Congressman C.W. Bill Young Tuition Waiver Act.”

Section 37. For the 2014-2015 fiscal year, the sum of \$12.5 million in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Military Affairs for the purpose of continuing renovations to state readiness centers to meet state and federal building codes.

Section 38. For the 2014-2015 fiscal year, the sum of \$7,489,975 in nonrecurring funds is appropriated from the General Revenue Fund to the Department of Environmental Protection to allow the Board of Trustees of the Internal Improvement Trust Fund to acquire, pursuant to s. 288.980, Florida Statutes, nonconservation land adjacent to the following installations for the purpose of securing and protecting the installations against encroachment:

(1) MacDill Air Force Base.

(2) Naval Support Activity Panama City.

(3) Naval Station Mayport.

Section 39. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

Approved by the Governor March 31, 2014.

Filed in Office Secretary of State March 31, 2014.

CHAPTER 2014-56

House Bill No. 5101

An act relating to education funding; amending s. 215.61, F.S.; requiring deposit of a certain amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund; requiring transfer of such funds to the State Board of Administration for the timely payment of principal and interest on bonds; requiring the State Board of Education to transfer a specified amount of funds into a separate account within the Public Education Capital Outlay and Debt Service Trust Fund for the payment of debt service on certain bonds; amending s. 1001.03, F.S.; restricting approval of Florida College System institution baccalaureate degree program proposals for a specified period of time; providing for retroactive effect; amending s. 1001.11, F.S.; requiring the Commissioner of Education to oversee a plan for establishing digital classrooms; amending s. 1001.20, F.S.; requiring the Office of Technology and Information Services in the Department of Education to develop a plan for establishing digital classrooms; amending s. 1002.32, F.S.; revising eligibility requirements for developmental research schools to receive the sparsity supplement; amending s. 1002.33, F.S.; providing that charter schools are entitled to the Florida digital classrooms allocation; revising provisions relating to the use of the services fee for virtual charter schools; amending s. 1002.45, F.S.; providing for the use of virtual instruction program funds for implementation of the district's digital classrooms plan; amending s. 1004.32, F.S.; revising the mission and goals of New College of Florida; providing for a master's degree program in data science and analytics at New College of Florida; creating s. 1004.444, F.S.; establishing the Florida Center for Cybersecurity within the University of South Florida; repealing s. 1006.281, F.S., relating to local instructional improvement systems; repealing s. 1006.282, F.S., relating to a pilot program for the transition to electronic and digital instructional materials; amending s. 1006.38, F.S.; conforming provisions; repealing s. 1006.72, F.S., relating to licensing electronic library resources; amending s. 1006.73, F.S.; deleting provisions establishing the Florida Virtual Campus; establishing the Florida Academic Library Services Cooperative; providing duties of the cooperative; requiring the University of West Florida to hire a director for the cooperative and submit an annual report to the Legislature regarding the cooperative; providing duties of the director; amending s. 1006.735, F.S.; creating the Complete Florida Plus Program at the University of West Florida; providing purpose; establishing the Complete Florida Degree Initiative; providing implementation and requirements for the initiative; requiring the program to develop and manage a catalog of distance learning courses; requiring the program to make online services and support available on a statewide basis; requiring the University of West Florida to submit an annual report to the Legislature regarding the program; requiring the Northwest Regional Data Center to provide data center services to support the catalog and the

statewide advising services; providing for the transfer of the Florida Virtual Campus resources, agreements, and contracts to the University of West Florida; requiring a transition plan; amending s. 1007.01, F.S.; conforming a cross-reference; requiring the Articulation Coordinating Committee to make recommendations relating to an online system for collecting data regarding requests for transfer of credit; creating s. 1007.2616, F.S.; requiring schools to provide students in grades K-12 opportunities for receiving computer science and technology instruction; amending s. 1007.27, F.S.; conforming provisions; amending s. 1007.271, F.S.; revising provisions relating to dual enrollment articulation agreements, postsecondary institutions participating in dual enrollment programs, and funding for dual enrollment; amending s. 1007.33, F.S.; restricting the Board of Trustees of St. Petersburg College from establishing baccalaureate degree programs for a specified period of time; providing for retroactive effect; amending ss. 1009.23 and 1009.24, F.S.; conforming cross-references; requiring public postsecondary institutions to provide a website link to the distance learning catalog under certain circumstances; amending s. 1009.55, F.S.; revising provisions of the Rosewood Family Scholarship Program; creating s. 1009.893, F.S.; creating the Florida National Merit Scholar Incentive Program; providing student eligibility requirements and the amount of incentive awards; providing program requirements and for the allocation of funds; amending s. 1011.62, F.S.; revising requirements for the supplemental academic instruction categorical fund and the research-based reading instruction allocation; creating the Florida digital classrooms allocation to support efforts to improve student performance outcomes by integrating technology in classroom teaching and learning; requiring a school district digital classrooms plan; providing plan requirements and submission of the plan to the department for approval; providing for calculation and distribution of the allocation; requiring school district reporting of the use of funds and verification of compliance with the district's digital classrooms plan; correcting cross-references; amending s. 1011.71, F.S.; authorizing the capital outlay millage levy to be used for a district's digital classrooms plan; requiring the Pasco County Sheriff's Office and Pasco-Hernando State College to negotiate an interlocal agreement governing the operation of a law enforcement and corrections academy; providing procedures if an agreement is not reached by a certain date; requiring the Department of Education to provide certain funds to Jobs for Florida's Graduates; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (6) is added to section 215.61, Florida Statutes, to read:

215.61 State system of public education capital outlay bonds.—

(6) Pursuant to s. 9(a)(2), Art. XII of the State Constitution and s. 203.01(1)(c)2., all revenues collected from gross receipts taxes are deposited

into the Public Education Capital Outlay and Debt Service Trust Fund. The first priority for the use of the moneys in the trust fund in each fiscal year is the payment of the principal and interest due in such fiscal year on bonds secured by gross receipts tax revenues as provided in s. 9(a)(2), Art. XII of the State Constitution. The State Board of Education shall at least once per month, from gross receipts tax revenues available in the Public Education Capital Outlay and Debt Service Trust Fund, deposit into a separate account within such trust fund one-sixth of the amount due on the next interest payment date and one-twelfth of the amount due on the next principal payment date for all outstanding bonds secured by a pledge of gross receipts taxes. If there are insufficient funds to make the required deposit, the State Board of Education shall deposit an amount equal to the funds available into the separate account and, in the following month, add an amount equal to the previous month's shortfall to the required deposit. The State Board of Education shall transfer funds deposited into the separate account to the State Board of Administration, as the trustee for bondholders, by the 20th day of the month before a principal or interest payment on bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution is due.

Section 2. (1) On or before June 30, 2014, the State Board of Education shall transfer two-sixths of the amount due on the next interest payment date and two-twelfths of the amount due on the next principal payment date for all outstanding bonds issued pursuant to s. 9(a)(2), Art. XII of the State Constitution from cash balances in the Public Education Capital Outlay and Debt Service Trust Fund to the separate account within the trust fund provided for in s. 215.61(6), Florida Statutes, to be reserved for the payment of debt service due on the outstanding bonds.

(2) This section takes effect upon this act becoming a law.

Section 3. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (15) of section 1001.03, Florida Statutes, is amended to read:

1001.03 Specific powers of State Board of Education.—

(15) FLORIDA COLLEGE SYSTEM INSTITUTION BACCALAUREATE DEGREE PROGRAMS.—The State Board of Education shall provide for the review and approval of proposals by Florida College System institutions to offer baccalaureate degree programs pursuant to s. 1007.33. A Florida College System institution, as defined in s. 1000.21, that is approved to offer baccalaureate degrees pursuant to s. 1007.33 remains under the authority of the State Board of Education and the Florida College System institution's board of trustees. The State Board of Education may not approve Florida College System institution baccalaureate degree program proposals from March 31, 2014, through May 31, 2015.

Section 4. Subsection (8) is added to section 1001.11, Florida Statutes, to read:

1001.11 Commissioner of Education; other duties.—

(8) The commissioner shall oversee the development and implementation of the 5-year strategic plan for establishing Florida digital classrooms to assist school districts in their efforts to integrate technology in classroom teaching and learning to improve student performance.

Section 5. Paragraph (a) of subsection (4) of section 1001.20, Florida Statutes, is amended to read:

1001.20 Department under direction of state board.—

(4) The Department of Education shall establish the following offices within the Office of the Commissioner of Education which shall coordinate their activities with all other divisions and offices:

(a) Office of Technology and Information Services.—

1. Responsible for developing a 5-year strategic plan for establishing Florida digital classrooms by October 1, 2014, and annually updating the plan by January 1 each year thereafter. The Florida digital classrooms plan shall be provided to each school district and published on the department's website. The plan must:

a. Describe how technology will be integrated into classroom teaching and learning to assist the state in improving student performance outcomes and enable all students in Florida to be digital learners with access to digital tools and resources.

b. Identify minimum technology requirements that include specifications for hardware, software, devices, networking, security, and bandwidth capacity and guidelines for the ratio of students per device.

c. Establish minimum requirements for professional development opportunities and training to assist district instructional personnel and staff with the integration of technology into classroom teaching.

d. Identify the types of digital tools and resources that can assist district instructional personnel and staff in the management, assessment, and monitoring of student learning and performance. ~~systemwide technology plan,~~

2. Responsible for making budget recommendations to the commissioner, providing data collection and management for the system, assisting school districts in securing Internet access and telecommunications services, including those eligible for funding under the Schools and Libraries Program of the federal Universal Service Fund, and coordinating services with other state, local, and private agencies. ~~The office shall develop a method to address the need for a statewide approach to planning and operations of library and information services to achieve a single K-20 education system~~

~~library information portal and a unified higher education library management system.~~

Section 6. Paragraph (a) of subsection (9) of section 1002.32, Florida Statutes, is amended to read:

1002.32 Developmental research (laboratory) schools.—

(9) FUNDING.—Funding for a lab school, including a charter lab school, shall be provided as follows:

(a) Each lab school shall be allocated its proportional share of operating funds from the Florida Education Finance Program as provided in s. 1011.62 based on the county in which the lab school is located and the General Appropriations Act. The nonvoted ad valorem millage that would otherwise be required for lab schools shall be allocated from state funds. The required local effort funds calculated pursuant to s. 1011.62 shall be allocated from state funds to the schools as a part of the allocation of operating funds pursuant to s. 1011.62. Each eligible lab school in operation as of September 1, 2013 ~~2002~~, with a permanent high school center shall also receive a proportional share of the sparsity supplement as calculated pursuant to s. 1011.62. In addition, each lab school shall receive its proportional share of all categorical funds, with the exception of s. 1011.68, and new categorical funds enacted after July 1, 1994, for the purpose of elementary or secondary academic program enhancement. The sum of funds available as provided in this paragraph shall be included annually in the Florida Education Finance Program and appropriate categorical programs funded in the General Appropriations Act.

Section 7. Paragraph (b) of subsection (17) and paragraph (a) of subsection (20) of section 1002.33, Florida Statutes, are amended to read:

1002.33 Charter schools.—

(17) FUNDING.—Students enrolled in a charter school, regardless of the sponsorship, shall be funded as if they are in a basic program or a special program, the same as students enrolled in other public schools in the school district. Funding for a charter lab school shall be as provided in s. 1002.32.

(b) The basis for the agreement for funding students enrolled in a charter school shall be the sum of the school district's operating funds from the Florida Education Finance Program as provided in s. 1011.62 and the General Appropriations Act, including gross state and local funds, discretionary lottery funds, and funds from the school district's current operating discretionary millage levy; divided by total funded weighted full-time equivalent students in the school district; multiplied by the weighted full-time equivalent students for the charter school. Charter schools whose students or programs meet the eligibility criteria in law ~~are~~ shall be entitled to their proportionate share of categorical program funds included in the total funds available in the Florida Education Finance Program by the

Legislature, including transportation and the Florida digital classrooms allocation. Total funding for each charter school shall be recalculated during the year to reflect the revised calculations under the Florida Education Finance Program by the state and the actual weighed full-time equivalent students reported by the charter school during the full-time equivalent student survey periods designated by the Commissioner of Education.

(20) SERVICES.—

(a)1. A sponsor shall provide certain administrative and educational services to charter schools. These services shall include contract management services; full-time equivalent and data reporting services; exceptional student education administration services; services related to eligibility and reporting duties required to ensure that school lunch services under the federal lunch program, consistent with the needs of the charter school, are provided by the school district at the request of the charter school, that any funds due to the charter school under the federal lunch program be paid to the charter school as soon as the charter school begins serving food under the federal lunch program, and that the charter school is paid at the same time and in the same manner under the federal lunch program as other public schools serviced by the sponsor or the school district; test administration services, including payment of the costs of state-required or district-required student assessments; processing of teacher certificate data services; and information services, including equal access to student information systems that are used by public schools in the district in which the charter school is located. Student performance data for each student in a charter school, including, but not limited to, FCAT scores, standardized test scores, previous public school student report cards, and student performance measures, shall be provided by the sponsor to a charter school in the same manner provided to other public schools in the district.

2. A total administrative fee for the provision of such services shall be calculated based upon up to 5 percent of the available funds defined in paragraph (17)(b) for all students, except that when 75 percent or more of the students enrolled in the charter school are exceptional students as defined in s. 1003.01(3), the 5 percent of those available funds shall be calculated based on unweighted full-time equivalent students. However, a sponsor may only withhold up to a 5-percent administrative fee for enrollment for up to and including 250 students. For charter schools with a population of 251 or more students, the difference between the total administrative fee calculation and the amount of the administrative fee withheld may only be used for capital outlay purposes specified in s. 1013.62(2).

3. For high-performing charter schools, as defined in ch. 2011-232, a sponsor may withhold a total administrative fee of up to 2 percent for enrollment up to and including 250 students per school.

4. In addition, a sponsor may withhold only up to a 5-percent administrative fee for enrollment for up to and including 500 students within a system of charter schools which meets all of the following:

- a. Includes both conversion charter schools and nonconversion charter schools;
- b. Has all schools located in the same county;
- c. Has a total enrollment exceeding the total enrollment of at least one school district in the state;
- d. Has the same governing board; and
- e. Does not contract with a for-profit service provider for management of school operations.
5. The difference between the total administrative fee calculation and the amount of the administrative fee withheld pursuant to subparagraph 4. may be used for instructional and administrative purposes as well as for capital outlay purposes specified in s. 1013.62(2).
6. For a high-performing charter school system that also meets the requirements in subparagraph 4., a sponsor may withhold a 2-percent administrative fee for enrollments up to and including 500 students per system.
7. Sponsors shall not charge charter schools any additional fees or surcharges for administrative and educational services in addition to the maximum 5-percent administrative fee withheld pursuant to this paragraph.
8. The sponsor of a virtual charter school may withhold a fee of up to 5 percent. The funds shall be used to cover the cost of services provided under subparagraph 1. and implementation of for the school district's digital classrooms plan pursuant to s. 1011.62 local instructional improvement system pursuant to s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials.

Section 8. Paragraph (e) of subsection (1) and subsection (10) of section 1002.45, Florida Statutes, are amended to read:

1002.45 Virtual instruction programs.—

(1) PROGRAM.—

(e) Each school district shall:

1. Provide to the department by October 1, 2011, and by each October 1 thereafter, a copy of each contract and the amounts paid per unweighted full-time equivalent student for services procured pursuant to subparagraphs (c) 1. and 2.
2. Expend the difference in funds provided for a student participating in the school district virtual instruction program pursuant to subsection (7) and the price paid for contracted services procured pursuant to subparagraphs (c) 1. and 2. for implementation of the school district's digital classrooms plan

pursuant to s. 1011.62 the district's local instructional improvement system pursuant to ~~s. 1006.281 or other technological tools that are required to access electronic and digital instructional materials.~~

3. At the end of each fiscal year, but no later than September 1, report to the department an itemized list of the technological tools purchased with these funds.

(10) ~~MARKETING.—At the beginning of each school year, each school district shall provide notification information to parents and students about a the parent's and student's right and choice to participate in a virtual instruction program under this section and in courses offered by the Florida Virtual School under s. 1002.37.~~

Section 9. Subsection (1) of section 1004.32, Florida Statutes, is amended, and subsection (4) is added to that section, to read:

1004.32 New College of Florida.—

(1) ~~MISSION AND GOALS.—New College of Florida with a campus in Sarasota County serves a distinctive mission as the 4-year residential liberal arts honors college of the State of Florida. To maintain this mission, New College of Florida has the following goals:~~

- (a) To provide a quality education to students of high ability who, because of their ability, deserve a program of study that is both demanding and stimulating.
- (b) To engage in undergraduate educational reform by combining educational innovation with educational excellence.
- (c) To provide programs of study that allow students to design their educational experience as much as possible in accordance with their individual interests, values, and abilities.
- (d) To challenge students ~~undergraduates~~ not only to master existing bodies of knowledge but also to extend the frontiers of knowledge through original research.
- (4) ~~MASTER IN DATA SCIENCE AND ANALYTICS.—New College of Florida shall establish a 2-year master's degree program in data science and analytics upon approval from the Board of Governors.~~

Section 10. Section 1004.444, Florida Statutes, is created to read:

~~1004.444 Florida Center for Cybersecurity.—~~

(1) ~~The Florida Center for Cybersecurity is established within the University of South Florida.~~

(2) ~~The goals of the center are to:~~

(a) Position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement.

(b) Assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce.

(c) Act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training.

(d) Seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives.

(e) Attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors.

Section 11. Section 1006.281, Florida Statutes, is repealed.

Section 12. Section 1006.282, Florida Statutes, is repealed.

Section 13. Paragraph (b) of subsection (3) of section 1006.38, Florida Statutes, is amended to read:

1006.38 Duties, responsibilities, and requirements of instructional materials publishers and manufacturers.—This section applies to both the state and district approval processes. Publishers and manufacturers of instructional materials, or their representatives, shall:

(3) Submit, at a time designated in s. 1006.33, the following information:

(b) Evidence that the publisher or manufacturer has provided materials that address the performance standards provided for in s. 1001.03(1) and that can be accessed through the school district's digital classrooms plan ~~local instructional improvement system~~ and a variety of electronic, digital, and mobile devices.

Section 14. Section 1006.72, Florida Statutes, is repealed.

Section 15. Section 1006.73, Florida Statutes, is amended to read:

(Substantial rewording of section. See s. 1006.73, F.S., for present text.)

1006.73 Florida Academic Library Services Cooperative.—

(1) The Florida Academic Library Services Cooperative is established to provide a single library automation system and associated resources and services that all public postsecondary institutions shall use to support learning, teaching, and research needs.

(2) The Florida Academic Library Services Cooperative shall:

(a) Develop and manage a library information portal and automated library management tools for use by Florida College System institutions and state universities. The library information portal and automated library management tools shall include, but are not limited to, the following services and functions:

1. A shared Internet-based catalog and discovery tool that allows a user to search and, if authorized, access the aggregate library holdings of the state's public postsecondary education institutions. The catalog and discovery tool shall allow a user to search the library holdings of one institution, selected institutions, or all institutions and, to the extent feasible, shall include an interlibrary loan function that ensures an authorized user can access the required library holding.

2. An Internet-based searchable collection of electronic resources which shall include, but not be limited to, full-text journals, articles, databases, and electronic books licensed pursuant to paragraph (b).

3. An integrated library management system and its associated services that all public postsecondary education institution academic libraries shall use for purposes of acquiring, cataloging, circulating, and tracking library material.

4. A statewide searchable database that includes an inventory of digital archives and collections held by public postsecondary education institutions.

(b) In collaboration with library staff from Florida College System institutions and state universities, coordinate the negotiation of statewide licensing of electronic library resources and preferred pricing agreements, issue purchase orders, and enter into contracts for the acquisition of library support services, electronic resources, and other goods and services necessary to carry out its duties under this section. For purposes of licensing electronic library resources from funds appropriated to the Complete Florida Plus Program, those resources licensed for 4-year degree-seeking students shall be made available to all 4-year degree-seeking students in the Florida College System and the State University System.

(c) Promote and provide recommendations concerning the use and distribution of open-access textbooks and education resources as a method for reducing costs and work with public postsecondary education institutions in developing a standardized process for the review and approval of open-access textbooks and education resources.

(d) Provide appropriate help desk support and training and consultation services to institutions and students using the services of the Florida Academic Library Services Cooperative.

(e) Receive all data center services from the Northwest Regional Data Center established pursuant to s. 1004.649.

(3) The University of West Florida shall hire a director for the Florida Academic Library Services Cooperative who shall report to and is under the supervision and direction of the director of the Complete Florida Plus Program established pursuant to s. 1006.735. The director of the Florida Academic Library Services Cooperative shall:

(a) Exercise all powers, duties, and functions of the cooperative prescribed by law.

(b) Administer the operational requirements of the cooperative.

(c) Hire professional and administrative staff necessary to carry out the duties of the cooperative. The director shall hire the minimum administrative staff necessary to administer the duties of the cooperative.

(4) Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives describing the implementation and operation of the Florida Academic Library Services Cooperative to include, but not be limited to, information and associated costs relating to the services and functions identified in subsection (2).

Section 16. Section 1006.735, Florida Statutes, is amended to read:

1006.735 Complete Florida Plus Degree Program.—The Complete Florida Plus Program is created at the University of West Florida.

(1) PURPOSE.—The purpose of the Complete Florida Plus Program is to:

(a) Facilitate degree completion for the state's adult learners through the Complete Florida Degree Initiative.

(b) Provide information regarding and access to distance learning courses and degree programs offered by public postsecondary education institutions within the state.

(c) Coordinate with the Florida College System and the State University System to identify and provide online academic support services and resources when the multi-institutional provision of such services and resources is more cost effective or operationally effective.

(d) Administer the Florida Academic Library Services Cooperative established in s. 1006.73 and consult with the chancellors of the Florida College System and the State University System regarding the implementation and operations of the cooperative.

(2)(4) COMPLETE FLORIDA DEGREE INITIATIVE.—The Complete Florida Degree Initiative Program is established within the Complete Florida Plus Program for the purpose of recruiting, recovering, and retaining the state's adult learners and assisting them in completing an associate degree or a baccalaureate degree that is aligned to high-wage, high-skill

workforce needs. As used in this section, the term “adult learner” means a student who has successfully completed college-level coursework in multiple semesters but has left an institution in good standing before completing his or her degree. The initiative program shall give priority to adult learners who are veterans or active duty members of the United States Armed Forces.

(a)(2) The Complete Florida Degree Initiative Program shall be implemented by the ~~University of West Florida, acting as the lead institution,~~ in coordination with Florida College System institutions, state universities, and private postsecondary institutions, as appropriate. The initiative program shall include the associate, applied baccalaureate, and baccalaureate degree programs that these institutions have selected. Other partnering public postsecondary education institutions shall provide areas of specialization or concentration.

(b)(3) In determining ~~For purposes of selecting the degree programs that~~ will be given priority, ~~in the Complete Florida Degree Initiative Program, the institutions identified in subsection (2) shall partner with public and private~~ job recruitment and placement agencies and shall use labor market data and projections, including those identified in the Board of Governors’ gap analysis, to identify the specific workforce needs and targeted occupations of the state.

(c)(4) The Complete Florida Degree Initiative Program shall provide adult learners with a single point of access to information and links to innovative online and accelerated distance learning courses, student and library support services, and electronic resources that will guide the adult learner toward the successful completion of a postsecondary degree.

(5) ~~By the end of the 2013-2014 academic year, the Complete Florida Degree Program shall be implemented and must:~~

(a) ~~Use the distance learning course catalog established pursuant to s. 1006.73 to communicate course availability to the adult learner.~~

(b) ~~Develop and implement an advising and student support system that includes the use of degree completion specialists, is based upon best practices and processes, and includes academic and career support services designed specifically for the adult learner. The program must identify proposed changes to the statewide computer-assisted student advising system established pursuant to s. 1006.73 to assist the adult learner in using the system.~~

(c) ~~Use the streamlined, automated, online admissions application process for transient students established pursuant to s. 1006.73. The program shall identify any additional admissions and registration policies and practices that could be further streamlined and automated for purposes of assisting the adult learner.~~

(d) The Complete Florida Degree Initiative must:

1. Use existing and, if necessary, develop new competency-based instructional and evaluation tools to assess prior performance, experience, and education for the award of college credit in order to reduce the time required for adult learners to complete their degrees. The tools may include the use of the American Council on Education's collaborative link between the United States Department of Defense and higher education through the review of military training and experiences for the award of equivalent college credit for members of the United States Armed Forces.

2.(e) Develop and implement an evaluation process that collects, analyzes, and provides to the chancellors of the Florida College System and the State University System, the participating postsecondary education institutions, the chairs of the legislative appropriations committees, and the Executive Office of the Governor information on the effectiveness of the ~~initiative program~~ and the attainment of its goals. Such a process shall include a management information system that collects the appropriate student, programmatic, and fiscal data necessary to complete the evaluation of the ~~initiative program~~. Institutions involved in the ~~initiative program~~ shall also collect job placement and employment data on the adult learners who have completed their degrees as a result of the ~~initiative program~~.

3.(f) Develop and implement a statewide student recruitment campaign targeted toward adult learners, particularly veterans and active duty members of the United States Armed Forces, for enrollment in the degree programs offered through the ~~initiative program~~.

(e)(6) For purposes of the Complete Florida Degree Initiative Program, each institution's current tuition and fee structure shall be used. However, all participating institutions shall collaboratively identify the applicable cost components involved in the development and delivery of distance learning courses, collect information on these cost components, and submit the information to the chancellors of the Florida College System and the State University System. The chancellors shall submit a report to the chairs of the legislative appropriations committees no later than December 31, 2014, on the need for a differentiated tuition and fee structure for the development and delivery of distance learning courses.

(3) STATEWIDE INTERNET-BASED CATALOG OF DISTANCE LEARNING COURSES.—The Complete Florida Plus Program shall develop and manage a statewide Internet-based catalog of distance learning courses, degree programs, and resources offered by public postsecondary education institutions which is intended to assist in the coordination and collaboration of articulation and access pursuant to parts II and III of chapter 1007. The program shall establish operational procedures for the catalog which must:

(a) ~~Require participating institutions to provide specific information concerning the distance learning course or degree program, including course number, classification of instructional programs number, and information on the availability of the course or degree program; any prerequisite course or~~

technology competency or skill; the availability of academic support services and financial aid resources; and course costs, fees, and payment policies.

(b) Require that distance learning courses and degree programs meet applicable accreditation standards and criteria.

(c) Require that the catalog is reviewed and updated frequently to ensure that distance learning courses and degree programs comply with operational procedures.

(d) Define and describe the catalog's search and retrieval options that, at a minimum, will allow users to search by academic term or course start date; institution, multiple institutions, or all institutions; and course or program delivery methods, course type, course availability, subject or discipline, and course number or classification of instructional programs number.

(e) Use an Internet-based analytic tool that allows for the collection and analysis of data, including, but not limited to:

1. The number and type of students who use the catalog to search for distance learning courses and degree programs.

2. The number and type of requests for information about distance learning courses and degree programs that are not listed in the catalog.

3. A summary of specific requests by course type or course number, delivery method, offering institution, and semester.

(4) STATEWIDE ONLINE STUDENT ADVISING SERVICES AND SUPPORT.—The Complete Florida Plus Program shall make available on a statewide basis online services and support, including:

(a) A streamlined online admissions application process, which shall be used by all postsecondary institutions, for undergraduate transient students currently enrolled and pursuing a degree at a public postsecondary education institution who enroll in a course offered by a public postsecondary education institution that is not the student's degree-granting institution. The University of West Florida shall work with Florida College System institutions and state universities to:

1. Use the transient student admissions application available through the statewide computer-assisted student advising system established pursuant to paragraph (b). This admissions application is the only application required for enrollment of a transient student as described in this paragraph.

2. Implement the financial aid procedures required by the transient student admissions application process.

3. Transfer credit awarded by the institution offering the course to the transient student's degree-granting institution.

4. Provide an interface between the institutional advising system and the statewide computer-assisted student advising system established pursuant to paragraph (b) in order to electronically send, receive, and process the transient student admissions application.

(b) A K-20 statewide computer-assisted student advising system which shall support career and education planning for the K-12 system and the process of advising, registering, and certifying postsecondary students for graduation and which shall include a degree audit and an articulation component. Florida College System institutions and state universities shall interface institutional advising systems with the statewide computer-assisted student advising system. At a minimum, the statewide computer-assisted student advising system shall:

1. Allow a student to access the system at any time.

2. Support K-12 career and education planning required by s. 1003.4156(1)(e).

3. Allow a student to search public postsecondary education institutions and identify course options that will meet the requirements of a selected path toward a degree.

4. Audit transcripts of students enrolled in a public postsecondary education institution to assess current academic standing, the requirements for a student to transfer to another institution, and all requirements necessary for graduation.

5. Serve as the official statewide repository for the common prerequisite manual, admissions information for transferring programs, foreign language requirements, residency requirements, and statewide articulation agreements.

6. Provide information relating to career descriptions and corresponding educational requirements, admissions requirements, and available sources of student financial assistance.

7. Provide the admissions application for transient students pursuant to paragraph (a) which must include the electronic transfer and receipt of information and records for:

a. Admissions and readmissions.

b. Financial aid.

c. Transfer of credit awarded by the institution offering the course to the transient student's degree-granting institution.

(c) A method for identifying and evaluating new technologies and instructional methods for improving distance learning instruction and development for faculty, student learning outcomes, student access, the

efficient delivery of student support services, the alignment of degrees to career needs, and the overall quality of postsecondary distance learning courses and degree programs.

(d) Help desk support and training and consultation services to institutions and students using the services and resources of the Complete Florida Plus Program.

(e) Negotiation of statewide licensing resources and preferred pricing agreements, issuing purchase orders, and entering into contracts for the acquisition of distance learning resources, student and support services, electronic resources, and other goods and services necessary to carry out duties under this section.

(f) Development and implementation of a plan, in consultation with public postsecondary education institutions, that describes the services and resources available through the Complete Florida Plus Program to encourage current and prospective students' use of such services and resources.

(5) REPORT ON COMPLETE FLORIDA PLUS PROGRAM.—Beginning December 31, 2014, and each year thereafter, the University of West Florida shall submit a report to the President of the Senate and the Speaker of the House of Representatives regarding the implementation and operation of all components of the Complete Florida Plus Program, including, but not limited to, information and associated costs relating to the services and functions of the program.

(6) DATA CENTER SERVICES.—The Northwest Regional Data Center established pursuant to s. 1004.649 shall provide all data center services necessary to support the statewide Internet-based catalog established in subsection (3) and the statewide online student advising services and support established in subsection (4).

(7) The University of West Florida, in collaboration with its partners, shall submit to the chairs of the Board of Governors, the State Board of Education, and the legislative appropriations committees no later than September 1, 2013, a detailed program plan that defines the major work activities, student eligibility criteria, timeline, and cost for implementing the Complete Florida Degree Program.

Section 17. (1) All records, personnel, property, pending issues, and unexpended balances of appropriations, allocations, and other funds of the Florida Virtual Campus are transferred to the University of West Florida.

(2) Except for the service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution of the Florida Virtual Campus, all other binding contracts or agreements entered into and between the Florida Virtual Campus or an entity or agent of the campus and any other agency, entity, or person shall continue as a binding

contract or agreement of the University of West Florida for the remainder of the term of such contract or agreement.

(3) The service agreement executed July 1, 2012, between the University of Florida Board of Trustees and the Florida Virtual Campus for the University of Florida to be the administrative contract institution for the Florida Virtual Campus shall terminate December 31, 2014, or upon the transfer, whichever occurs first.

(4) It is the intent of the Legislature that the changes made by this act be accomplished with minimal disruption of services provided to Florida College System institutions, state universities, and their staffs and students. Therefore, the Legislature finds that the transition period between the effective date of this act and December 31, 2014, is appropriate and warranted.

(5) The Board of Governors, on behalf of the University of West Florida, shall develop and submit to the Legislative Budget Commission a budget amendment that includes a transition plan for absorbing the transfer of the Florida Virtual Campus resources to the University of West Florida.

Section 18. Paragraph (h) of subsection (3) of section 1007.01, Florida Statutes, is amended, and paragraph (i) is added to that subsection, to read:

1007.01 Articulation; legislative intent; purpose; role of the State Board of Education and the Board of Governors; Articulation Coordinating Committee.—

(3) The Commissioner of Education, in consultation with the Chancellor of the State University System, shall establish the Articulation Coordinating Committee, which shall make recommendations related to statewide articulation policies and issues regarding access, quality, and reporting of data maintained by the K-20 data warehouse, established pursuant to ss. 1001.10 and 1008.31, to the Higher Education Coordination Council, the State Board of Education, and the Board of Governors. The committee shall consist of two members each representing the State University System, the Florida College System, public career and technical education, K-12 education, and nonpublic postsecondary education and one member representing students. The chair shall be elected from the membership. The Office of K-20 Articulation shall provide administrative support for the committee. The committee shall:

(h) Recommend roles and responsibilities of public education entities in interfacing with the single, statewide computer-assisted student advising system established pursuant to s. 1006.735 ~~1006-73~~.

(i) Make recommendations regarding the cost and requirements to develop and implement an online system for collecting and analyzing data regarding requests for transfer of credit by postsecondary education students. The online system, at a minimum, must collect information

regarding the total number of credit transfer requests denied and the reason for each denial. Recommendations shall be reported to the President of the Senate and the Speaker of the House of Representatives on or before January 31, 2015.

Section 19. Section 1007.2616, Florida Statutes, is created to read:

1007.2616 Computer science and technology instruction.—

(1) Public schools shall provide students in grades K-12 opportunities for learning computer science, including, but not limited to, computer coding and computer programming. Such opportunities may include coding instruction in elementary school and middle school, instruction to develop students' computer usage and digital literacy skills in middle school, and courses in computer science, computer coding, and computer programming in high school, including earning related industry certifications.

(2) Elementary schools and middle schools may establish digital classrooms in which students are provided opportunities to improve digital literacy and competency: to learn digital skills, such as coding, multiple media presentation, and the manipulation of multiple digital graphic images; and to earn digital tool certificates and certifications pursuant to s. 1003.4203 and grade-appropriate, technology-related industry certifications.

(3) High schools may provide students opportunities to take computer science courses to satisfy high school graduation requirements, including, but not limited to, the following:

(a) High school computer science courses of sufficient rigor, as identified by the commissioner, such that one credit in computer science and the earning of related industry certifications constitute the equivalent of up to one credit of the mathematics requirement, with the exception of Algebra I or higher-level mathematics, or up to one credit of the science requirement, with the exception of Biology I or higher-level science, for high school graduation. Computer science courses and technology-related industry certifications that are identified as eligible for meeting mathematics or science requirements for high school graduation shall be included in the Course Code Directory.

(b) High school computer technology courses in 3D rapid prototype printing of sufficient rigor, as identified by the commissioner, such that one or more credits in such courses and related industry certifications earned may satisfy up to two credits of mathematics required for high school graduation with the exception of Algebra I. Computer technology courses in 3D rapid prototype printing and related industry certifications that are identified as eligible for meeting mathematics requirements for high school graduation shall be included in the Course Code Directory.

(4) The State Board of Education may adopt rules to administer this section.

Section 20. Subsection (1) of section 1007.27, Florida Statutes, is amended to read:

1007.27 Articulated acceleration mechanisms.—

(1) It is the intent of the Legislature that a variety of articulated acceleration mechanisms be available for secondary and postsecondary students attending public educational institutions. It is intended that articulated acceleration serve to shorten the time necessary for a student to complete the requirements associated with the conference of a high school diploma and a postsecondary degree, broaden the scope of curricular options available to students, or increase the depth of study available for a particular subject. Articulated acceleration mechanisms shall include, but are not limited to, dual enrollment and early admission as provided for in s. 1007.271, advanced placement, credit by examination, the International Baccalaureate Program, and the Advanced International Certificate of Education Program. Credit earned through the Florida Virtual School shall provide additional opportunities for early graduation and acceleration. Students of Florida public secondary schools enrolled pursuant to this subsection shall be deemed authorized users of the state-funded electronic library resources that are licensed for Florida College System institutions and state universities by the Florida Academic Library Services Cooperative ~~Florida Virtual Campus~~. Verification of eligibility shall be in accordance with rules established by the State Board of Education and regulations established by the Board of Governors and processes implemented by Florida College System institutions and state universities.

Section 21. Subsection (21) of section 1007.271, Florida Statutes, is amended to read:

1007.271 Dual enrollment programs.—

(21) Each district school superintendent and ~~each~~ public postsecondary ~~Florida College System~~ institution president shall develop a comprehensive dual enrollment articulation agreement for the respective school district and postsecondary ~~Florida College System~~ institution. The superintendent and president shall establish an articulation committee for the purpose of developing the agreement. Each state university president may designate a university representative to participate in the development of a dual enrollment articulation agreement. A dual enrollment articulation agreement shall be completed and submitted annually by the postsecondary ~~Florida College System~~ institution to the Department of Education on or before August 1. The agreement must include, but is not limited to:

- (a) A ratification or modification of all existing articulation agreements.
- (b) A description of the process by which students and their parents are informed about opportunities for student participation in the dual enrollment program.

(c) A delineation of courses and programs available to students eligible to participate in dual enrollment.

(d) A description of the process by which students and their parents exercise options to participate in the dual enrollment program.

(e) A list of any additional initial student eligibility requirements for participation in the dual enrollment program.

(f) A delineation of the high school credit earned for the passage of each dual enrollment course.

(g) A description of the process for informing students and their parents of college-level course expectations.

(h) The policies and procedures, if any, for determining exceptions to the required grade point averages on an individual student basis.

(i) The registration policies for dual enrollment courses as determined by the postsecondary institution.

(j) Exceptions, if any, to the professional rules, guidelines, and expectations stated in the faculty or adjunct faculty handbook for the postsecondary institution.

(k) Exceptions, if any, to the rules, guidelines, and expectations stated in the student handbook of the postsecondary institution which apply to faculty members.

(l) The responsibilities of the school district regarding the determination of student eligibility before participating in the dual enrollment program and the monitoring of student performance while participating in the dual enrollment program.

(m) The responsibilities of the postsecondary Florida College System institution regarding the transmission of student grades in dual enrollment courses to the school district.

(n) A funding provision that delineates costs incurred by each entity.

1. School districts shall pay public postsecondary institutions the standard tuition rate per credit hour from funds provided in the Florida Education Finance Program to the institution providing instruction when dual enrollment course such instruction takes place on the postsecondary institution's campus and the course is taken during the fall or spring term to ~~cover instructional and support costs incurred by the postsecondary institution.~~ When dual enrollment is provided on the high school site by postsecondary institution faculty, the school district shall reimburse the costs associated with the postsecondary institution's proportion of salary and benefits and other actual costs of the postsecondary institution to provide the instruction. When dual enrollment course instruction is provided on the high

school site by school district faculty, the school district is not ~~shall be~~ responsible ~~only~~ for payment to the postsecondary ~~institution~~ ~~institutions~~ ~~actual costs associated with offering the program.~~ A postsecondary institution may enter into an agreement with the school district to authorize teachers to ~~who~~ teach dual enrollment courses at the high school site or the postsecondary institution. A school district may not deny a student access to dual enrollment unless the student is ineligible to participate in the program subject to provisions specifically outlined in this section.

2. ~~Subject to annual appropriation in the General Appropriations Act, a public postsecondary institution shall receive an amount of funding equivalent to the standard tuition rate per credit hour for each dual enrollment course taken by a student during the summer term.~~

(o) Any institutional responsibilities for student transportation, if provided.

Section 22. Effective upon this act becoming a law and operating retroactively to March 31, 2014, subsection (4) of section 1007.33, Florida Statutes, is amended to read:

1007.33 Site-determined baccalaureate degree access.—

(4) A Florida College System institution may:

(a) Offer specified baccalaureate degree programs through formal agreements between the Florida College System institution and other regionally accredited postsecondary educational institutions pursuant to s. 1007.22.

(b) Offer baccalaureate degree programs that were authorized by law prior to July 1, 2009.

(c) Beginning July 1, 2009, establish a first or subsequent baccalaureate degree program for purposes of meeting district, regional, or statewide workforce needs if approved by the State Board of Education under this section.

Beginning July 1, 2009, the Board of Trustees of the St. Petersburg College is authorized to establish one or more bachelor of applied science degree programs based on an analysis of workforce needs in Pinellas, Pasco, and Hernando Counties and other counties approved by the Department of Education. For each program selected, St. Petersburg College must offer a related associate in science or associate in applied science degree program, and the baccalaureate degree level program must be designed to articulate fully with at least one associate in science degree program. The college is encouraged to develop articulation agreements for enrollment of graduates of related associate in applied science degree programs. The Board of Trustees of the St. Petersburg College is authorized to establish additional baccalaureate degree programs if it determines a program is warranted and feasible based on each of the factors in paragraph (5)(d). However, the Board of Trustees of St. Petersburg College may not establish any new

baccalaureate degree programs from March 31, 2014, through May 31, 2015. Prior to developing or proposing a new baccalaureate degree program, St. Petersburg College shall engage in need, demand, and impact discussions with the state university in its service district and other local and regional, accredited postsecondary providers in its region. Documentation, data, and other information from inter-institutional discussions regarding program need, demand, and impact shall be provided to the college's board of trustees to inform the program approval process. Employment at St. Petersburg College is governed by the same laws that govern Florida College System institutions, except that upper-division faculty are eligible for continuing contracts upon the completion of the fifth year of teaching. Employee records for all personnel shall be maintained as required by s. 1012.81.

Section 23. Paragraphs (a) and (c) of subsection (16) and subsection (17) of section 1009.23, Florida Statutes, are amended to read:

1009.23 Florida College System institution student fees.—

(16)(a) Each Florida College System institution may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. 1006.735 ~~1006-73~~, a per-credit-hour distance learning course user fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) If an institution assesses the distance learning fee, the institution must provide a link to for the catalog ~~must be prominently displayed within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program~~ ~~Florida Virtual Campus~~, to inform students of the catalog.

(17) Each Florida College System institution that accepts transient students, pursuant to s. 1006.735 ~~1006-73~~, may establish a transient student fee not to exceed \$5 per course for processing the transient student admissions application.

Section 24. Paragraph (b) of subsection (14) and paragraphs (a) and (c) of subsection (17) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(14) Except as otherwise provided in subsection (15), each university board of trustees is authorized to establish the following fees:

(b) A transient student fee that may not exceed \$5 per course for accepting a transient student and processing the transient student admissions application pursuant to s. 1006.735 ~~1006-73~~.

With the exception of housing rental rates and except as otherwise provided, fees assessed pursuant to paragraphs (b)-(s) shall be based on reasonable

costs of services. The Board of Governors shall adopt regulations and timetables necessary to implement the fees and fines authorized under this subsection. The fees assessed under this subsection may be used for debt only as authorized under s. 1010.62.

(17)(a) A state university may assess a student who enrolls in a course listed in the distance learning catalog, established pursuant to s. ~~1006.73~~ 1006.73, a per-credit-hour distance learning course fee. For purposes of assessing this fee, a distance learning course is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both.

(c) If an institution assesses the distance learning fee, the institution must provide a link to the catalog must be prominently displayed within the advising and distance learning sections of the institution's website, using a graphic and description provided by the Complete Florida Plus Program Florida Virtual Campus, informing students of the catalog.

Section 25. Subsection (1) and paragraph (a) of subsection (2) of section 1009.55, Florida Statutes, are amended to read:

1009.55 Rosewood Family Scholarship Program.—

(1) There is created a Rosewood Family Scholarship Program for the direct descendants of the Rosewood families, not to exceed ~~50~~ 25 scholarships per year.

(2) The Rosewood Family Scholarship Program shall be administered by the Department of Education. The State Board of Education shall adopt rules for administering this program which shall at a minimum provide for the following:

(a) The annual award to a student shall be up to \$~~6,100~~ \$4,000 but should not exceed an amount in excess of tuition and registration fees.

Section 26. Section 1009.893, Florida Statutes, is created to read:

1009.893 Florida National Merit Scholar Incentive Program.—

(1) As used in this section, the term:

(a) “Department” means the Department of Education.

(b) “Incentive program” means the Florida National Merit Scholar Incentive Program.

(2) The Florida National Merit Scholar Incentive Program is created to reward any Florida high school graduate who receives recognition as a National Merit Scholar or National Achievement Scholar and who initially enrolls in the 2014-2015 academic year or, later, in a baccalaureate degree

program at an eligible Florida public or independent postsecondary educational institution.

(3) The department shall administer the incentive program according to rules and procedures established by the State Board of Education. The department shall advertise the availability of the incentive program and notify students, teachers, parents, certified school counselors, and principals or other relevant school administrators of the criteria.

(4) In order to be eligible for an award under the incentive program, a student must:

(a) Be a state resident as determined in s. 1009.40 and rules of the State Board of Education;

(b) Earn a standard Florida high school diploma or its equivalent pursuant to s. 1002.3105, s. 1003.4281, s. 1003.4282, or s. 1003.435 unless:

1. The student completes a home education program according to s. 1002.41; or

2. The student earns a high school diploma from a non-Florida school while living with a parent who is on military or public service assignment out of this state;

(c) Be accepted by and enroll in a Florida public or independent postsecondary educational institution that is regionally accredited; and

(d) Be enrolled full-time in a baccalaureate degree program at an eligible regionally accredited Florida public or independent postsecondary educational institution during the fall academic term following high school graduation.

(5)(a) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida public postsecondary educational institution shall receive an incentive award equal to the institutional cost of attendance minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(b) An eligible student who is a National Merit Scholar or National Achievement Scholar and who attends a Florida independent postsecondary educational institution shall receive an incentive award equal to the highest cost of attendance at a Florida public university, as reported by the Board of Governors of the State University System, minus the sum of the student's Florida Bright Futures Scholarship and National Merit Scholarship or National Achievement Scholarship.

(6)(a) To be eligible for a renewal award, a student must earn all credits for which he or she was enrolled and maintain a 3.0 or higher grade point average.

(b) A student may receive the incentive award for a maximum of 100 percent of the number of credit hours required to complete a baccalaureate degree program, or until completion of a baccalaureate degree program, whichever comes first.

(7) The department shall annually issue awards from the incentive program. Before the registration period each semester, the department shall transmit payment for each award to the president or director of the postsecondary educational institution, or his or her representative, except that the department may withhold payment if the receiving institution fails to report or to make refunds to the department as required in this section.

(a) Each institution shall certify to the department the eligibility status of each student to receive a disbursement within 30 days before the end of its regular registration period, inclusive of a drop and add period. An institution is not required to reevaluate the student eligibility after the end of the drop and add period.

(b) An institution that receives funds from the incentive program must certify to the department the amount of funds disbursed to each student and remit to the department any undisbursed advances within 60 days after the end of regular registration.

(c) If funds appropriated are not adequate to provide the maximum allowable award to each eligible student, awards must be prorated using the same percentage reduction.

(8) Funds from any award within the incentive program may not be used to pay for remedial coursework or developmental education.

(9) A student may use an award for a summer term if funds are available and appropriated by the Legislature.

(10) The department shall allocate funds to the appropriate institutions and collect and maintain data regarding the incentive program within the student financial assistance database as specified in s. 1009.94.

(11) Section 1009.40(4) does not apply to awards issued under this section.

(12) The State Board of Education shall adopt rules necessary to administer this section.

Section 27. Paragraph (f) of subsection (1), paragraph (a) of subsection (4), and paragraphs (a) and (c) of subsection (9) of section 1011.62, Florida Statutes, are amended, subsection (12) is renumbered as subsection (13) and amended, subsections (13) and (14) are renumbered as subsections (14) and (15), respectively, and a new subsection (12) is added to that section, to read:

1011.62 Funds for operation of schools.—If the annual allocation from the Florida Education Finance Program to each district for operation of

schools is not determined in the annual appropriations act or the substantive bill implementing the annual appropriations act, it shall be determined as follows:

(1) **COMPUTATION OF THE BASIC AMOUNT TO BE INCLUDED FOR OPERATION.**—The following procedure shall be followed in determining the annual allocation to each district for operation:

(f) Supplemental academic instruction; categorical fund.—

1. There is created a categorical fund to provide supplemental academic instruction to students in kindergarten through grade 12. This paragraph may be cited as the “Supplemental Academic Instruction Categorical Fund.”

2. Categorical funds for supplemental academic instruction shall be allocated annually to each school district in the amount provided in the General Appropriations Act. These funds shall be in addition to the funds appropriated on the basis of FTE student membership in the Florida Education Finance Program and shall be included in the total potential funds of each district. These funds shall be used to provide supplemental academic instruction to students enrolled in the K-12 program. For the ~~2012-2013, 2013-2014, and 2014-2015~~ fiscal year ~~years~~, each school district that has one or more of the 300 ~~100~~ lowest-performing elementary schools based on the state reading assessment shall use these funds, together with the funds provided in the district’s research-based reading instruction allocation and other available funds, to provide an additional hour of instruction beyond the normal school day for each day of the entire school year for intensive reading instruction for the students in each of these schools. This additional hour of instruction must be provided ~~only~~ by teachers or reading specialists who are effective in teaching reading or by a K-5 mentoring ~~reading~~ program that is supervised by a teacher who is effective at teaching reading. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the ~~300~~ ~~100~~ schools. After this requirement has been met, supplemental instruction strategies may include, but are not limited to: modified curriculum, reading instruction, after-school instruction, tutoring, mentoring, class size reduction, extended school year, intensive skills development in summer school, and other methods for improving student achievement. Supplemental instruction may be provided to a student in any manner and at any time during or beyond the regular 180-day term identified by the school as being the most effective and efficient way to best help that student progress from grade to grade and to graduate.

3. Effective with the 1999-2000 fiscal year, funding on the basis of FTE membership beyond the 180-day regular term shall be provided in the FEFP only for students enrolled in juvenile justice education programs or in education programs for juveniles placed in secure facilities or programs under s. 985.19. Funding for instruction beyond the regular 180-day school year for all other K-12 students shall be provided through the supplemental

academic instruction categorical fund and other state, federal, and local fund sources with ample flexibility for schools to provide supplemental instruction to assist students in progressing from grade to grade and graduating.

4. The Florida State University School, as a lab school, is authorized to expend from its FEFP or Lottery Enhancement Trust Fund allocation the cost to the student of remediation in reading, writing, or mathematics for any graduate who requires remediation at a postsecondary educational institution.

5. Beginning in the 1999-2000 school year, dropout prevention programs as defined in ss. 1003.52, 1003.53(1)(a), (b), and (c), and 1003.54 shall be included in group 1 programs under subparagraph (d)3.

(4) **COMPUTATION OF DISTRICT REQUIRED LOCAL EFFORT.**— The Legislature shall prescribe the aggregate required local effort for all school districts collectively as an item in the General Appropriations Act for each fiscal year. The amount that each district shall provide annually toward the cost of the Florida Education Finance Program for kindergarten through grade 12 programs shall be calculated as follows:

(a) Estimated taxable value calculations.—

1.a. Not later than 2 working days prior to July 19, the Department of Revenue shall certify to the Commissioner of Education its most recent estimate of the taxable value for school purposes in each school district and the total for all school districts in the state for the current calendar year based on the latest available data obtained from the local property appraisers. The value certified shall be the taxable value for school purposes for that year, and no further adjustments shall be made, except those made pursuant to paragraphs (c) and (d), or an assessment roll change required by final judicial decisions as specified in paragraph (14)(b) ~~(13)(b)~~. Not later than July 19, the Commissioner of Education shall compute a millage rate, rounded to the next highest one one-thousandth of a mill, which, when applied to 96 percent of the estimated state total taxable value for school purposes, would generate the prescribed aggregate required local effort for that year for all districts. The Commissioner of Education shall certify to each district school board the millage rate, computed as prescribed in this subparagraph, as the minimum millage rate necessary to provide the district required local effort for that year.

b. The General Appropriations Act shall direct the computation of the statewide adjusted aggregate amount for required local effort for all school districts collectively from ad valorem taxes to ensure that no school district's revenue from required local effort millage will produce more than 90 percent of the district's total Florida Education Finance Program calculation as calculated and adopted by the Legislature, and the adjustment of the required local effort millage rate of each district that produces more than 90 percent of its total Florida Education Finance Program entitlement to a level

that will produce only 90 percent of its total Florida Education Finance Program entitlement in the July calculation.

2. On the same date as the certification in sub-subparagraph 1.a., the Department of Revenue shall certify to the Commissioner of Education for each district:

a. Each year for which the property appraiser has certified the taxable value pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a.

b. For each year identified in sub-subparagraph a., the taxable value certified by the appraiser pursuant to s. 193.122(2) or (3), if applicable, since the prior certification under sub-subparagraph 1.a. This is the certification that reflects all final administrative actions of the value adjustment board.

(9) ~~RESEARCH-BASED READING INSTRUCTION~~ ALLOCATION.—

(a) The research-based reading instruction allocation is created to provide comprehensive reading instruction to students in kindergarten through grade 12. For the ~~2012-2013, 2013-2014, and 2014-2015~~ fiscal year years, in each school district that has one or more of the 300 100 lowest-performing elementary schools based on the state reading assessment, priority shall be given to providing an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year for the students in each school. Students enrolled in these schools who have level 5 assessment scores may participate in the additional hour of instruction on an optional basis. Exceptional student education centers shall not be included in the 300 100 schools. The intensive reading instruction delivered in this additional hour and for other students shall include: research-based reading instruction that has been proven to accelerate progress of students exhibiting a reading deficiency; differentiated instruction based on student assessment data to meet students' specific reading needs; explicit and systematic reading development in phonemic awareness, phonics, fluency, vocabulary, and comprehension, with more extensive opportunities for guided practice, error correction, and feedback; and the integration of social studies, science, and mathematics-text reading, text discussion, and writing in response to reading. For the 2012-2013 and 2013-2014 fiscal years, a school district may not hire more reading coaches than were hired during the 2011-2012 fiscal year unless all students in kindergarten through grade 5 who demonstrate a reading deficiency, as determined by district and state assessments, including students scoring Level 1 or Level 2 on the statewide, standardized FCAT reading assessment or, upon implementation, the English Language Arts assessment, are provided an additional hour per day of intensive reading instruction beyond the normal school day for each day of the entire school year.

(c) Funds allocated under this subsection must be used to provide a system of comprehensive reading instruction to students enrolled in the K-12 programs, which may include the following:

1. The provision of an additional hour per day of intensive reading instruction to students in the ~~300~~ 100 lowest-performing elementary schools by teachers and reading specialists who are effective in teaching reading.
2. Kindergarten through grade 5 reading intervention teachers to provide intensive intervention during the school day and in the required extra hour for students identified as having a reading deficiency.
3. The provision of highly qualified reading coaches to specifically support teachers in making instructional decisions based on student data, and improve teacher delivery of effective reading instruction, intervention, and reading in the content areas based on student need.
4. Professional development for school district teachers in scientifically based reading instruction, including strategies to teach reading in content areas and with an emphasis on technical and informational text.
5. The provision of summer reading camps for all students in kindergarten through grade 2 who demonstrate a reading deficiency as determined by district and state assessments, and students in grades 3 through 5 who score at Level 1 on the statewide, standardized FCAT reading assessment or, upon implementation, the English Language Arts assessment.
6. The provision of supplemental instructional materials that are grounded in scientifically based reading research.
7. The provision of intensive interventions for students in kindergarten through grade 12 who have been identified as having a reading deficiency or who are reading below grade level as determined by the statewide, standardized assessment FCAT.

(12) FLORIDA DIGITAL CLASSROOMS ALLOCATION.—

(a) The Florida digital classrooms allocation is created to support school district and school efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. The outcomes must be measurable and may also be unique to the needs of individual schools and school districts within the general parameters established by the Department of Education.

(b) Each district school board shall adopt a district digital classrooms plan that meets the unique needs of students, schools, and personnel and submit the plan for approval to the Department of Education. In addition, each district school board must, at a minimum, seek input from the district's instructional, curriculum, and information technology staff to develop the district digital classrooms plan. The district's plan must be within the general parameters established in the Florida digital classrooms plan pursuant to s. 1001.20. In addition, if the district participates in federal technology initiatives and grant programs, the district digital classrooms plan must include a plan for meeting requirements of such initiatives and grant programs. Funds allocated under this subsection must be used to

support implementation of district digital classrooms plans. By October 1, 2014, and by March 1 of each year thereafter, on a date determined by the department, each district school board shall submit to the department, in a format prescribed by the department, a digital classrooms plan. At a minimum, such plan must include, and be annually updated to reflect, the following:

1. Measurable student performance outcomes. Outcomes related to student performance, including outcomes for students with disabilities, must be tied to the efforts and strategies to improve outcomes related to student performance by integrating technology in classroom teaching and learning. Results of the outcomes shall be reported at least annually for the current school year and subsequent 3 years and be accompanied by an independent evaluation and validation of the reported results.

2. Digital learning and technology infrastructure purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, connectivity, broadband access, wireless capacity, Internet speed, and data security, all of which must meet or exceed minimum requirements and protocols established by the department. For each year that the district uses funds for infrastructure, a third-party, independent evaluation of the district's technology inventory and infrastructure needs must accompany the district's plan.

3. Professional development purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, using technology in the classroom and improving digital literacy and competency.

4. Digital tool purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, competency-based credentials that measure and demonstrate digital competency and certifications; third-party assessments that demonstrate acquired knowledge and use of digital applications; and devices that meet or exceed minimum requirements and protocols established by the department.

5. Online assessment-related purchases and operational activities. Such purchases and activities must be tied to the measurable outcomes under subparagraph 1., including, but not limited to, expanding the capacity to administer assessments and compatibility with minimum assessment protocols and requirements established by the department.

- (c) The Legislature shall annually provide in the General Appropriations Act the FEFP allocation for implementation of the Florida digital classrooms plan to be calculated in an amount up to 1 percent of the base student allocation multiplied by the total K-12 full-time equivalent student enrollment included in the FEFP calculations for the legislative appropriation or as provided in the General Appropriations Act. Each school district shall be

provided a minimum of \$250,000, with the remaining balance of the allocation to be distributed based on each district's proportion of the total K-12 full-time equivalent student enrollment. Distribution of funds for the Florida digital classrooms allocation shall begin following submittal of each district's digital classrooms plan, which must include formal verification of the superintendent's approval of the digital classrooms plan of each charter school in the district, and approval of the plan by the department. Prior to the distribution of the Florida digital classrooms allocation funds, each district school superintendent shall certify to the Commissioner of Education that the district school board has approved a comprehensive district digital classrooms plan that supports the fidelity of implementation of the Florida digital classrooms allocation. District allocations shall be recalculated during the fiscal year consistent with the periodic recalculation of the FEFP. School districts shall provide a proportionate share of the digital classrooms allocation to each charter school in the district, as required for categorical programs in s. 1002.33(17)(b). A school district may use a competitive process to distribute funds for the Florida digital classrooms allocation to the schools within the school district.

(d) To facilitate the implementation of the district digital classrooms plans and charter school digital classrooms plans, the commissioner shall support statewide, coordinated partnerships and efforts of this state's education practitioners in the field, including, but not limited to, superintendents, principals, and teachers, to identify and share best practices, corrective actions, and other identified needs.

(e) Beginning in the 2015-2016 fiscal year and each year thereafter, each district school board shall report to the department its use of funds provided through the Florida digital classrooms allocation and student performance outcomes in accordance with the district's digital classrooms plan. The department may contract with an independent third-party entity to conduct an annual independent verification of the district's use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. In the event an independent third-party verification is not conducted, the Auditor General shall, during scheduled operational audits of the school districts, verify compliance of the use of Florida digital classrooms allocation funds in accordance with the district's digital classrooms plan. No later than October 1 of each year, beginning in the 2015-2016 fiscal year, the commissioner shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives a summary of each district's use of funds, student performance outcomes, and progress toward meeting statutory requirements and timelines.

(f) Each school district shall provide teachers, administrators, students, and parents with access to:

1. Instructional materials in digital or electronic format, as defined in s. 1006.29.

2. Digital materials, including those digital materials that enable students to earn certificates and industry certifications pursuant to ss. 1003.4203 and 1008.44.

3. Teaching and learning tools and resources, including the ability for teachers and administrators to manage, assess, and monitor student performance data.

~~(13)(12)~~ QUALITY ASSURANCE GUARANTEE.—The Legislature may annually in the General Appropriations Act determine a percentage increase in funds per K-12 unweighted FTE as a minimum guarantee to each school district. The guarantee shall be calculated from prior year base funding per unweighted FTE student which shall include the adjusted FTE dollars as provided in subsection ~~(14)~~ ~~(13)~~, quality guarantee funds, and actual nonvoted discretionary local effort from taxes. From the base funding per unweighted FTE, the increase shall be calculated for the current year. The current year funds from which the guarantee shall be determined shall include the adjusted FTE dollars as provided in subsection ~~(14)~~ ~~(13)~~ and potential nonvoted discretionary local effort from taxes. A comparison of current year funds per unweighted FTE to prior year funds per unweighted FTE shall be computed. For those school districts which have less than the legislatively assigned percentage increase, funds shall be provided to guarantee the assigned percentage increase in funds per unweighted FTE student. Should appropriated funds be less than the sum of this calculated amount for all districts, the commissioner shall prorate each district's allocation. This provision shall be implemented to the extent specifically funded.

Section 28. Subsection (1) and paragraph (d) of subsection (2) of section 1011.71, Florida Statutes, are amended to read:

1011.71 District school tax.—

(1) If the district school tax is not provided in the General Appropriations Act or the substantive bill implementing the General Appropriations Act, each district school board desiring to participate in the state allocation of funds for current operation as prescribed by s. 1011.62(14) ~~1011.62(13)~~ shall levy on the taxable value for school purposes of the district, exclusive of millage voted under the provisions of s. 9(b) or s. 12, Art. VII of the State Constitution, a millage rate not to exceed the amount certified by the commissioner as the minimum millage rate necessary to provide the district required local effort for the current year, pursuant to s. 1011.62(4)(a)1. In addition to the required local effort millage levy, each district school board may levy a nonvoted current operating discretionary millage. The Legislature shall prescribe annually in the appropriations act the maximum amount of millage a district may levy.

(2) In addition to the maximum millage levy as provided in subsection (1), each school board may levy not more than 1.5 mills against the taxable value

for school purposes for district schools, including charter schools at the discretion of the school board, to fund:

(d) The purchase, lease-purchase, or lease of new and replacement equipment; computer hardware, including electronic hardware and other hardware devices necessary for gaining access to or enhancing the use of electronic content and resources or to facilitate the access to and the use of a school district's digital classrooms plan pursuant to s. 1011.62 ~~electronic learning management system pursuant to s. 1006.281, excluding software~~ other than the operating system necessary to operate the hardware or device; and enterprise resource software applications that are classified as capital assets in accordance with definitions of the Governmental Accounting Standards Board, have a useful life of at least 5 years, and are used to support districtwide administration or state-mandated reporting requirements.

Section 29. The Pasco County Sheriff's Office and Pasco-Hernando State College must negotiate an interlocal agreement governing the operation of the Law Enforcement and Corrections Academy at Pasco-Hernando State College for the training of officers and employees of the Pasco County Sheriff's Office. If a final and enforceable interlocal agreement has not been entered into between the Pasco County Sheriff's Office and Pasco-Hernando State College before October 1, 2014, the Criminal Justice Standards and Training Commission must immediately revoke certification of the criminal justice training school associated with Pasco-Hernando State College. A revocation of certification under this section does not affect the certification of any officer training prior to the revocation. In the event of program termination, Pasco-Hernando State College shall adhere to the teach-out procedures as established by the Southern Association of Colleges and Schools Commission on Colleges to ensure current students are not adversely affected.

Section 30. The Department of Education is directed to provide the entirety of the funds appropriated to Jobs for America's Graduates in Specific Appropriation 111 of the 2014-2015 General Appropriations Act, HB 5001, to its Florida affiliate, Jobs for Florida's Graduates.

Section 31. Except as otherwise expressly provided in this act and except for this section, which shall take effect upon this act becoming a law, this act shall take effect July 1, 2014.

Approved by the Governor June 2, 2014.

Filed in Office Secretary of State June 2, 2014.

CHAPTER 2014-62

Committee Substitute for Committee Substitute for Committee Substitute for House Bill No. 851

An act relating to postsecondary education tuition and fees; amending s. 1009.98, F.S.; revising the definition of the term “tuition differential”, revising the purchase date of an advance payment contract as it relates to the amount paid by the Florida Prepaid College Board to a state university on behalf of a qualified beneficiary; limiting the amount paid by the board to a state university on behalf of a qualified beneficiary; amending ss. 1009.22 and 1009.23, F.S.; revising the standard tuition and out-of-state fee for certain workforce education postsecondary programs and certain programs at Florida College System institutions; deleting a provision relating to an increase in tuition and the out-of-state fee at a rate equal to inflation; amending s. 1009.24, F.S.; revising state university resident undergraduate tuition; deleting a provision relating to an increase in resident undergraduate tuition at a rate equal to inflation; authorizing the Board of Governors to approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university; revising the annual percentage increase allowed in the aggregate sum of tuition and the tuition differential; providing requirements for an increase in the tuition differential for certain universities; amending s. 1009.26, F.S.; requiring a state university, Florida College System institution, career center operated by a school district, or charter technical career center to waive undergraduate tuition for a recipient of a Purple Heart or another combat decoration superior in precedence under certain conditions; providing for the waiver of out-of-state fees for students based on certain attendance, graduation, and enrollment requirements; requiring reporting to the Board of Governors and the State Board of Education relating to the number and value of the fee waivers; providing requirements for calculating the state university systemwide enrollment of nonresident students; restricting eligibility for state financial aid; requiring a state university, a Florida College System institution, a career center operated by a school district, or a charter technical career center to prioritize enrollment of certain veterans; amending s. 1009.21, F.S., relating to the determination of resident status for tuition purposes; revising the definition of the term “parent”; revising a residency requirement for a dependent child; prohibiting denial of classification as a resident for tuition purposes based on certain immigration status; revising requirements relating to classification as a resident for tuition purposes based on marriage; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

Section 1. Subsection (10) of section 1009.98, Florida Statutes, is amended to read:

1009.98 Stanley G. Tate Florida Prepaid College Program.—

(10) PAYMENTS ON BEHALF OF QUALIFIED BENEFICIARIES.—

(a) As used in this subsection, the term:

1. “Actuarial reserve” means the amount by which the expected value of the assets ~~exceeds~~ exceed the expected value of the liabilities of the trust fund.

2. “Dormitory fees” means the fees included under advance payment contracts pursuant to paragraph (2)(d).

3. “Fiscal year” means the fiscal year of the state pursuant to s. 215.01.

4. “Local fees” means the fees covered by an advance payment contract provided pursuant to subparagraph (2)(b)2.

5. “Tuition differential” means the fee covered by advance payment contracts sold pursuant to subparagraph (2)(b)3. The base rate for the tuition differential fee for the 2012-2013 fiscal year is established at \$37.03 per credit hour. The base rate for the tuition differential in subsequent years is the amount assessed ~~paid by the board~~ for the tuition differential for the preceding year adjusted pursuant to subparagraph (b)2.

(b) Effective with the 2009-2010 academic year and thereafter, and notwithstanding ~~the provisions of~~ s. 1009.24, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract whose contract was purchased before July 1, 2024 ~~2009~~, shall be:

1. As to registration fees, if the actuarial reserve is less than 5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 5.5 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is between 5 percent and 6 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is between 6 percent and 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6.5 percent above the amount assessed for registration fees in the preceding fiscal year. If the actuarial reserve is equal to or greater than 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 7 percent above the amount assessed for registration fees in the preceding fiscal year, whichever is greater.

2. As to the tuition differential, if the actuarial reserve is less than 5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 5.5 percent above the base rate for the tuition differential fee in the preceding fiscal year. If the actuarial reserve is between 5 percent and 6 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6 percent above the base rate for the tuition differential

fee in the preceding fiscal year. If the actuarial reserve is between 6 percent and 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 6.5 percent above the base rate for the tuition differential fee in the preceding fiscal year. If the actuarial reserve is equal to or greater than 7.5 percent of the expected liabilities of the trust fund, the board shall pay the state universities 7 percent above the base rate for the tuition differential fee in the preceding fiscal year.

3. As to local fees, the board shall pay the state universities 5 percent above the amount assessed for local fees in the preceding fiscal year.

4. As to dormitory fees, the board shall pay the state universities 6 percent above the amount assessed for dormitory fees in the preceding fiscal year.

5. Qualified beneficiaries of advance payment contracts purchased before July 1, 2007, are exempt from paying any tuition differential fee.

(c) Notwithstanding the amount assessed for registration fees, the tuition differential, or local fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed 100 percent of the amount charged by the state university for the aggregate sum of those fees.

(d) Notwithstanding the amount assessed for dormitory fees, the amount paid by the board to any state university on behalf of a qualified beneficiary of an advance payment contract purchased before July 1, 2024, may not exceed 100 percent of the amount charged by the state university for dormitory fees.

(e) The board shall pay state universities the actual amount assessed in accordance with law for registration fees, the tuition differential, local fees, and dormitory fees for advance payment contracts purchased on or after July 1, 2024.

(f) The board shall annually evaluate or cause to be evaluated the actuarial soundness of the trust fund.

Section 2. Paragraphs (c) through (g) of subsection (3) of section 1009.22, Florida Statutes, are amended to read:

1009.22 Workforce education postsecondary student fees.—

(3)

(c) Effective July 1, 2014, for programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$2,332.22 per contact hour for residents and nonresidents and the out-of-state fee shall be \$6.99 per contact hour. For adult general education programs, a block tuition of \$45 per half year or \$30 per term shall be assessed for residents and nonresidents, and the out-of-state fee shall be \$135 per half

year ~~or \$90 per term~~. Each district school board and Florida College System institution board of trustees shall adopt policies and procedures for the collection of and accounting for the expenditure of the block tuition. All funds received from the block tuition shall be used only for adult general education programs. Students enrolled in adult general education programs may not be assessed the fees authorized in subsection (5), subsection (6), or subsection (7).

(d) ~~Beginning with the 2008-2009 fiscal year and each year thereafter, the tuition and the out-of-state fee per contact hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the tuition and out-of-state fee shall remain at the same level as the prior fiscal year.~~

(d)(e) Each district school board and each Florida College System institution board of trustees may adopt tuition and out-of-state fees that may vary no more than 5 percent below and 5 percent above the combined total of the standard tuition and out-of-state fees established in paragraph (c).

(e)(f) The maximum increase in resident tuition for any school district or Florida College System institution during the 2007-2008 fiscal year shall be 5 percent over the tuition charged during the 2006-2007 fiscal year.

(f)(g) The State Board of Education may adopt, by rule, the definitions and procedures that district school boards and Florida College System institution boards of trustees shall use in the calculation of cost borne by students.

Section 3. Subsection (3) of section 1009.23, Florida Statutes, is amended to read:

1009.23 Florida College System institution student fees.—

(3)(a) Effective July 1, ~~2014~~ ~~2011~~, for advanced and professional, postsecondary vocational, developmental education, and educator preparation institute programs, the standard tuition shall be ~~\$71.98~~ ~~\$68.56~~ per credit hour for residents and nonresidents, and the out-of-state fee shall be ~~\$215.94~~ ~~\$205.82~~ per credit hour.

(b) Effective July 1, ~~2014~~ 2011, for baccalaureate degree programs, the following tuition and fee rates shall apply:

1. The tuition shall be ~~\$91.79~~ \$87.42 per credit hour for students who are residents for tuition purposes.
2. The sum of the tuition and the out-of-state fee per credit hour for students who are nonresidents for tuition purposes shall be no more than 85 percent of the sum of the tuition and the out-of-state fee at the state university nearest the Florida College System institution.

(c) ~~Beginning with the 2008-2009 fiscal year and each year thereafter, the tuition and the out-of-state fee shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the State Board of Education each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the tuition and the out-of-state fee per credit hour shall remain at the same levels as the prior fiscal year.~~

Section 4. Subsections (4) and (16) of section 1009.24, Florida Statutes, are amended to read:

1009.24 State university student fees.—

(4)(a) Effective July 1, ~~2014~~ 2011, the resident undergraduate tuition for lower-level and upper-level coursework shall be ~~\$105.07~~ \$103.32 per credit hour.

(b) ~~Beginning with the 2008-2009 fiscal year and each year thereafter, the resident undergraduate tuition per credit hour shall increase at the beginning of each fall semester at a rate equal to inflation, unless otherwise provided in the General Appropriations Act. The Office of Economic and Demographic Research shall report the rate of inflation to the President of the Senate, the Speaker of the House of Representatives, the Governor, and the Board of Governors each year prior to March 1. For purposes of this paragraph, the rate of inflation shall be defined as the rate of the 12-month percentage change in the Consumer Price Index for All Urban Consumers, U.S. City Average, All Items, or successor reports as reported by the United States Department of Labor, Bureau of Labor Statistics, or its successor for December of the previous year. In the event the percentage change is negative, the resident undergraduate tuition shall remain at the same level as the prior fiscal year.~~

(b)(e) The Board of Governors, or the board's designee, may establish tuition for graduate and professional programs, and out-of-state fees for all programs. Except as otherwise provided in this section, the sum of tuition and out-of-state fees assessed to nonresident students must be sufficient to offset the full instructional cost of serving such students. However, adjustments to out-of-state fees or tuition for graduate programs and professional programs may not exceed 15 percent in any year.

(c)(d) The Board of Governors may consider and approve flexible tuition policies as requested by a university board of trustees in accordance with the ~~provisions of subsection (15) only to the extent such policies are in alignment with the mission of the university and do not increase the state's fiscal liability or obligations, including, but not limited to, any fiscal liability or obligation for programs authorized under ss. 1009.53-1009.538 and ss. 1009.97-1009.984.~~

(d)(e) The sum of the activity and service, health, and athletic fees a student is required to pay to register for a course may ~~shall~~ not exceed 40 percent of the tuition established in law or in the General Appropriations Act. No university shall be required to lower any fee in effect on the effective date of this act in order to comply with this subsection. Within the 40 percent cap, universities may not increase the aggregate sum of activity and service, health, and athletic fees more than 5 percent per year, ~~or the same percentage increase in tuition authorized under paragraph (b), whichever is greater, unless specifically authorized in law or in the General Appropriations Act. A university may increase its athletic fee to defray the costs associated with changing National Collegiate Athletic Association divisions. Any such increase in the athletic fee may exceed both the 40 percent cap and the 5 percent cap imposed by this subsection. Any such increase must be approved by the athletic fee committee in the process outlined in subsection (12) and may not exceed \$2 per credit hour. Notwithstanding the provisions of ss. 1009.534, 1009.535, and 1009.536, that portion of any increase in an athletic fee pursuant to this subsection which that causes the sum of the activity and service, health, and athletic fees to exceed the 40 percent cap or the annual increase in such fees to exceed the 5 percent cap may ~~shall~~ not be included in calculating the amount a student receives for a Florida Academic Scholars award, a Florida Medallion Scholars award, or a Florida Gold Seal Vocational Scholars award. Notwithstanding this paragraph and subject to approval by the board of trustees, each state university may ~~is authorized to~~ exceed the 5-percent cap on the annual increase to the aggregate sum of activity and service, health, and athletic fees for the 2010-2011 fiscal year. Any such increase may ~~shall~~ not exceed 15 percent or the amount required to reach the 2009-2010 fiscal year statewide average for the aggregate sum of activity and service, health, and athletic fees at the main campuses, whichever is greater. The aggregate sum of the activity and service, health, and athletic fees may ~~shall~~ not exceed 40 percent of tuition. Any increase in the activity and service fee, health fee, or athletic fee must be approved by the appropriate fee committee pursuant to subsection (10), subsection (11), or subsection (12).~~

(e)(f) This subsection does not prohibit a university from increasing or assessing optional fees related to specific activities if payment of such fees is not required as a part of registration for courses.

(16) Each university board of trustees may establish a tuition differential for undergraduate courses upon receipt of approval from the Board of Governors. However, beginning July 1, 2014, the Board of Governors may only approve the establishment of or an increase in tuition differential for a state research university designated as a preeminent state research university pursuant to s. 1001.7065(3). The tuition differential shall promote improvements in the quality of undergraduate education and shall provide financial aid to undergraduate students who exhibit financial need.

(a) Seventy percent of the revenues from the tuition differential shall be expended for purposes of undergraduate education. Such expenditures may include, but are not limited to, increasing course offerings, improving graduation rates, increasing the percentage of undergraduate students who are taught by faculty, decreasing student-faculty ratios, providing salary increases for faculty who have a history of excellent teaching in undergraduate courses, improving the efficiency of the delivery of undergraduate education through academic advisement and counseling, and reducing the percentage of students who graduate with excess hours. This expenditure for undergraduate education may not be used to pay the salaries of graduate teaching assistants. Except as otherwise provided in this subsection, the remaining 30 percent of the revenues from the tuition differential, or the equivalent amount of revenue from private sources, shall be expended to provide financial aid to undergraduate students who exhibit financial need, including students who are scholarship recipients under s. 1009.984, to meet the cost of university attendance. This expenditure for need-based financial aid shall not supplant the amount of need-based aid provided to undergraduate students in the preceding fiscal year from financial aid fee revenues, the direct appropriation for financial assistance provided to state universities in the General Appropriations Act, or from private sources. The total amount of tuition differential waived under subparagraph (b)8. may be included in calculating the expenditures for need-based financial aid to undergraduate students required by this subsection. If the entire tuition and fee costs of resident students who have applied for and received Pell Grant funds have been met and the university has excess funds remaining from the 30 percent of the revenues from the tuition differential required to be used to assist students who exhibit financial need, the university may expend the excess portion in the same manner as required for the other 70 percent of the tuition differential revenues.

(b) Each tuition differential is subject to the following conditions:

1. The tuition differential may be assessed on one or more undergraduate courses or on all undergraduate courses at a state university.
2. The tuition differential may vary by course or courses, by campus or center location, and by institution. Each university board of trustees shall

strive to maintain and increase enrollment in degree programs related to math, science, high technology, and other state or regional high-need fields when establishing tuition differentials by course.

3. For each state university that is designated as a preeminent state research university by the Board of Governors, pursuant to s. 1001.7065 has total research and development expenditures for all fields of at least \$100 million per year as reported annually to the National Science Foundation, the aggregate sum of tuition and the tuition differential may ~~not~~ be increased by no more than 6 1/5 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year. The tuition differential may be increased if the university meets or exceeds performance standard targets for that university established annually by the Board of Governors for the following performance standards, amounting to no more than a 2-percent increase in the tuition differential for each performance standard:

a. An increase in the 6-year graduation rate for full-time, first-time-in-college students, as reported annually to the Integrated Postsecondary Education Data System.

b. An increase in the total annual research expenditures.

c. An increase in the total patents awarded by the United States Patent and Trademark Office for the most recent years. ~~For each state university that has total research and development expenditures for all fields of less than \$100 million per year as reported annually to the National Science Foundation, the aggregate sum of tuition and the tuition differential may not be increased by more than 15 percent of the total charged for the aggregate sum of these fees in the preceding fiscal year.~~

4. The aggregate sum of undergraduate tuition and fees per credit hour, including the tuition differential, may not exceed the national average of undergraduate tuition and fees at 4-year degree-granting public postsecondary educational institutions.

5. The tuition differential shall not be included in any award under the Florida Bright Futures Scholarship Program established pursuant to ss. 1009.53-1009.538.

6. Beneficiaries having prepaid tuition contracts pursuant to s. 1009.98(2)(b) which were in effect on July 1, 2007, and which remain in effect, are exempt from the payment of the tuition differential.

7. The tuition differential may not be charged to any student who was in attendance at the university before July 1, 2007, and who maintains continuous enrollment.

8. The tuition differential may be waived by the university for students who meet the eligibility requirements for the Florida public student assistance grant established in s. 1009.50.

9. Subject to approval by the Board of Governors, the tuition differential authorized pursuant to this subsection may take effect with the 2009 fall term.

(c) A university board of trustees may submit a proposal to the Board of Governors to implement a tuition differential for one or more undergraduate courses. At a minimum, the proposal shall:

1. Identify the course or courses for which the tuition differential will be assessed.

2. Indicate the amount that will be assessed for each tuition differential proposed.

3. Indicate the purpose of the tuition differential.

4. Indicate how the revenues from the tuition differential will be used.

5. Indicate how the university will monitor the success of the tuition differential in achieving the purpose for which the tuition differential is being assessed.

(d) The Board of Governors shall review each proposal and advise the university board of trustees of approval of the proposal, the need for additional information or revision to the proposal, or denial of the proposal. The Board of Governors shall establish a process for any university to revise a proposal or appeal a decision of the board.

(e) The Board of Governors shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor describing the implementation of the provisions of this subsection no later than February 1 of each year. The report shall summarize proposals received by the board during the preceding fiscal year and actions taken by the board in response to such proposals. In addition, the report shall provide the following information for each university that has been approved by the board to assess a tuition differential:

1. The course or courses for which the tuition differential was assessed and the amount assessed.

2. The total revenues generated by the tuition differential.

3. With respect to waivers authorized under subparagraph (b)8., the number of students eligible for a waiver, the number of students receiving a waiver, and the value of waivers provided.

4. Detailed expenditures of the revenues generated by the tuition differential.

5. Changes in retention rates, graduation rates, the percentage of students graduating with more than 110 percent of the hours required for

graduation, pass rates on licensure examinations, the number of undergraduate course offerings, the percentage of undergraduate students who are taught by faculty, student-faculty ratios, and the average salaries of faculty who teach undergraduate courses.

(f) No state university shall be required to lower any tuition differential that was approved by the Board of Governors and in effect prior to January 1, 2009, in order to comply with the provisions of this subsection.

Section 5. Subsection (8) of section 1009.26, Florida Statutes, is amended, and subsection (12) is added to that section, to read:

1009.26 Fee waivers.—

(8) A state university, ~~a or~~ Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall waive tuition for undergraduate college credit programs and career certificate programs ~~tuition~~ for each recipient of a Purple Heart or another combat decoration superior in precedence who:

(a) Is enrolled as a full-time, part-time, or summer-school student in a ~~an~~ undergraduate program that terminates in an associate or a baccalaureate degree, a college credit or certificate, or a career certificate;

(b) Is currently, and was at the time of the military action that resulted in the awarding of the Purple Heart or other combat decoration superior in precedence, a resident of this state; and

(c) Submits to the state university, ~~or the~~ Florida College System institution, the career center operated by a school district under s. 1001.44, or the charter technical career center the DD-214 form issued at the time of separation from service as documentation that the student has received a Purple Heart or another combat decoration superior in precedence. If the DD-214 is not available, other documentation may be acceptable if recognized by the United States Department of Defense or the United States Department of Veterans Affairs as documenting the award.

Such a waiver for a Purple Heart recipient or recipient of another combat decoration superior in precedence shall be applicable for 110 percent of the number of required credit hours of the degree or certificate program for which the student is enrolled.

(12)(a) A state university, a Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall waive out-of-state fees for students, including, but not limited to, students who are undocumented for federal immigration purposes, who meet the following conditions:

1. Attended a secondary school in this state for 3 consecutive years immediately before graduating from a high school in this state;

2. Apply for enrollment in an institution of higher education within 24 months after high school graduation; and

3. Submit an official Florida high school transcript as evidence of attendance and graduation.

(b) Tuition and fees charged to a student who qualifies for the out-of-state fee waiver under this subsection may not exceed the tuition and fees charged to a resident student. The waiver is applicable for 110 percent of the required credit hours of the degree or certificate program for which the student is enrolled. Each state university, Florida College System institution, career center operated by a school district under s. 1001.44, and charter technical career center shall report to the Board of Governors and the State Board of Education, respectively, the number and value of all fee waivers granted annually under this subsection. By October 1 of each year, the Board of Governors for the state universities and the State Board of Education for Florida College System institutions, career centers operated by a school district under s. 1001.44, and charter technical career centers shall annually report for the previous academic year the percentage of resident and nonresident students enrolled systemwide.

(c) A state university student granted an out-of-state fee waiver under this subsection must be considered a nonresident student for purposes of calculating the systemwide total enrollment of nonresident students as limited by regulation of the Board of Governors. In addition, a student who is granted an out-of-state fee waiver under this subsection is not eligible for state financial aid under part III of this chapter and must not be reported as a resident for tuition purposes.

(d) A state university, a Florida College System institution, a career center operated by a school district under s. 1001.44, or a charter technical career center shall, within the nonresident student enrollment systemwide, prioritize the enrollment of a veteran who is granted an out-of-state fee waiver pursuant to the Congressman C.W. Bill Young Tuition Waiver Act over a student who is granted an out-of-state fee waiver under this subsection.

Section 6. Paragraph (f) of subsection (1), paragraph (b) of subsection (2), and subsection (5) of section 1009.21, Florida Statutes, are amended, and paragraph (d) is added to subsection (2) of that section, to read:

1009.21 Determination of resident status for tuition purposes.—Students shall be classified as residents or nonresidents for the purpose of assessing tuition in postsecondary educational programs offered by charter technical career centers or career centers operated by school districts, in Florida College System institutions, and in state universities.

(1) As used in this section, the term:

(f) “Parent” means either or both parents of a student, any guardian of a student, or any person in a parental relationship to a student ~~the natural or adoptive parent or legal guardian of a dependent child.~~

(2)

(b) However, with respect to a dependent child living with an adult relative other than the child’s parent, such child may qualify as a resident for tuition purposes if the adult relative is a legal resident who has maintained legal residence in this state for at least 12 consecutive months immediately before ~~prior to~~ the child’s initial enrollment in an institution of higher education, provided the child has resided continuously with such relative for the 3 5 years immediately before ~~prior to~~ the child’s initial enrollment in an institution of higher education, during which time the adult relative has exercised day-to-day care, supervision, and control of the child.

(d) ~~A dependent child who is a United States citizen may not be denied classification as a resident for tuition purposes based solely upon the immigration status of his or her parent.~~

(5) A person who physically resides in this state may be classified as a resident for tuition purposes if he or she marries a person who meets the 12-month residency requirement under subsection (2) and who is a legal resident of this state ~~In making a domiciliary determination related to the classification of a person as a resident or nonresident for tuition purposes, the domicile of a married person, irrespective of sex, shall be determined, as in the case of an unmarried person, by reference to all relevant evidence of domiciliary intent. For the purposes of this section:~~

(a) ~~A person shall not be precluded from establishing or maintaining legal residence in this state and subsequently qualifying or continuing to qualify as a resident for tuition purposes solely by reason of marriage to a person domiciled outside this state, even when that person’s spouse continues to be domiciled outside of this state, provided such person maintains his or her legal residence in this state.~~

(b) ~~A person shall not be deemed to have established or maintained a legal residence in this state and subsequently to have qualified or continued to qualify as a resident for tuition purposes solely by reason of marriage to a person domiciled in this state.~~

(c) ~~In determining the domicile of a married person, irrespective of sex, the fact of the marriage and the place of domicile of such person’s spouse shall be deemed relevant evidence to be considered in ascertaining domiciliary intent.~~

Section 7. This act shall take effect July 1, 2014.

Approved by the Governor June 9, 2014.

Filed in Office Secretary of State June 9, 2014.

FIXED CAPITAL OUTLAY

STATE UNIVERSITY SYSTEM OF FLORIDA
2014-2015 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Percentage funded to date	Board Request 01-16-14 (In Total)	Percent Funded with GAA Amount	Total Project Cost	Governor's Recommended Budget	HOUSE	SENATE	CONFERENCE	Final Appropriations (After Veto)
UF	Chemistry/Chemical Biology Building Newell Hall Remodeling/Restoration	\$22,608,204	34%	\$29,145,898	65%	\$66,000,000		\$21,859,423		\$20,000,000	\$20,000,000
		\$0	0%	\$15,000,000	67%	\$15,000,000		\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		\$22,608,204		\$44,145,898				\$31,859,423	\$10,000,000	\$30,000,000	\$30,000,000
FSU	*FAMU-FSU College of Engineering III - Joint Use Earth Ocean Atmospheric Sciences Building (Ph I)	\$5,000,000	14%	\$15,000,000	43%	\$35,000,000		\$15,000,000	\$10,000,000	\$10,000,000	\$10,000,000
		\$3,850,000	6%	\$30,000,000	37%	\$64,900,000		\$30,000,000		\$20,000,000	\$20,000,000
	(*FAMU to serve as Fiscal Agent)	\$8,850,000		\$45,000,000				\$45,000,000	\$10,000,000	\$30,000,000	\$30,000,000
FAMU	Pharmacy Building	\$26,071,000	69%	\$0	96%	\$37,551,000				\$10,000,000	\$10,000,000
		\$26,071,000		\$0				\$0	\$0	\$10,000,000	\$10,000,000
USF	USF St. Pete College of Business USF Heart Health Institute Morsani College of Medicine Interdisciplinary Science Teaching & Research Facility	\$5,000,000	18%	\$19,589,540	55%	\$27,300,000		\$9,794,770	\$15,000,000	\$10,000,000	\$10,000,000
		\$19,393,118	39%	\$14,735,000	69%	\$50,200,000		\$14,735,000		\$15,000,000	\$15,000,000
					5%	\$103,000,000				\$5,000,000	\$5,000,000
		\$74,732,583	89%	\$9,031,204	89%	\$83,700,000		\$6,773,403		\$0	\$0
		\$99,125,701		\$43,355,744				\$31,303,173	\$15,000,000	\$30,000,000	\$30,000,000
FAU	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter College of Science and Engineering Renovation - Bldgs 36,43,55	\$10,000,000	83%	\$2,000,000		\$12,000,000					
		\$0	0%	\$10,000,000		\$10,000,000					
		\$10,000,000		\$12,000,000				\$0	\$0	\$0	\$0
UWF	Laboratory Sciences Renovation	\$0	0%	\$11,054,000	52%	\$21,300,000		\$11,000,000		\$11,000,000	\$11,000,000
		\$0		\$11,054,000				\$11,000,000		\$11,000,000	\$11,000,000
UCF	Engineering Bldg 1 Renovation Math & Physics Bldg Renovation & Remodeling Partnership Complex Phase IV - Dept. of Defense Interdisciplinary Research and Incubator Fac	\$3,620,723	20%	\$14,879,277	20%	\$18,500,000		\$11,139,639			
		\$3,877,895	28%	\$10,122,105	28%	\$14,000,000		\$7,591,579			
		\$0		\$0	33%	\$24,500,000		\$2,000,000		\$8,000,000	\$8,000,000
		\$0	0%	\$5,924,183	0%	\$35,000,000					
		\$7,498,618		\$30,925,565				\$20,731,218		\$8,000,000	\$8,000,000
FIU	Student Academic Support Center - MMC Satellite Chiller Plant Expansion - MMC Remodel/Renov of Existing Educational Spaces - MMC Strategic Land Acquisition	\$21,833,698	77%	\$1,687,722	100%	\$28,500,000		\$1,687,722	\$6,800,000	\$6,800,000	\$6,800,000
		\$0	0%	\$7,000,000	0%	\$7,000,000					
		\$0	0%	\$22,542,088	0%	\$22,542,088					
		\$0	0%	\$2,000,000	100%	\$10,000,000			\$10,000,000	\$10,000,000	\$10,000,000
		\$21,833,698		\$33,229,810				\$1,687,722	\$16,800,000	\$16,800,000	\$16,800,000
UNF	Skinner Jones Hall Renovations (North and South)	\$4,000,000	20%	\$9,000,000	79%	\$20,000,000		\$6,750,000		\$11,750,000	\$11,750,000
		\$4,000,000		\$9,000,000				\$6,750,000		\$11,750,000	\$11,750,000
FGCU	Emergent Technologies Institute (formerly I-Hub)	\$4,000,000	34%	\$7,633,807	95%	\$11,600,000			\$7,600,000	\$7,000,000	\$7,000,000
		\$4,000,000		\$7,633,807					\$7,600,000	\$7,000,000	\$7,000,000

STATE UNIVERSITY SYSTEM OF FLORIDA
2014-2015 Fixed Capital Outlay Budget Comparison

Univ	Project Name	Prior State Funding	Percentage funded to date	Board Request 01-16-14 (In Total)	Percent Funded with GAA Amount	Total Project Cost	Governor's Recommended Budget	HOUSE	SENATE	CONFERENCE	Final Appropriations (After Veto)
NCF	Hamilton Student Support & Plaza Renovation Remodeling	\$0	0%	\$1,600,000	100%	\$1,600,000				\$1,600,000	\$0
	Utilities and Infrastrucutre				70%	\$4,000,000				\$2,800,000	\$2,800,000
	Heiser Natural Science Addition	\$0	0%	\$655,000	9%	\$7,248,768				\$655,000	\$655,000
		\$0		\$2,255,000						\$5,055,000	\$3,455,000
FPU	None	\$0		\$0							
		\$0		\$0							
SUS Projects	SUS Joint Use Library Storage Facility @ UF	\$2,017,511	8%	\$19,182,865	8%	\$24,100,000		\$9,591,432		\$0	\$0
	FIO Research Vessel	\$0	0%	\$6,000,000	0%	\$6,000,000		\$3,000,000		\$0	\$0
		\$17,957,488		\$25,182,865				\$12,591,432		\$0	\$0
	** Prior to vetoes	(2013-14 SUS Approps.)									
	University Projects	\$69,995,391		\$263,782,689				\$160,922,968	\$59,400,000	\$159,605,000	\$158,005,000
	Critical Deferred Maintenance Request from PECO	\$0		\$60,147,117			\$0	\$60,147,116	\$0	\$20,000,000	\$20,000,000
	Renovation/Remodeling/Repair Request from PECO	\$44,436,897		\$27,649,378			\$34,004,165	\$34,004,165	\$27,649,378	\$37,649,378	\$37,649,378
	All E & G Projects, including Maintenance	\$114,432,288		\$351,579,184			\$34,004,165	\$255,074,249	\$87,049,378	\$217,254,378	\$215,654,378
	Requests from CITF **	\$70,000,000		\$136,123,760			\$31,123,760	\$31,123,760	\$41,123,760	\$41,123,760	\$41,123,760
	TOTAL SUS REQUEST	\$184,432,288		\$487,702,944			\$65,127,925	\$286,198,009	\$128,173,138	\$258,378,138	\$256,778,138

***UF Newell Hall requested by the University as a CITF Project in 2014-15 fiscal year; but was appropriated as a PECO project by the Legislature