

STATE UNIVERSITY SYSTEM OF FLORIDA
2013-2014 Budget
Executive Summary, May 20, 2013

Univ	Project	SUS Request	Governor's Recommended Budget	Senate Bill 1500	House Bill 5001	Conference	Final Appropriations (After Veto)
1	UF Reitz Union	\$ 20,000,000	\$		\$20,000,000		
2	Newell Hall Remodeling/Restoration	\$13,262,391			\$13,262,391		
3	UF Subtotal	\$33,262,391	\$0	\$0	\$33,262,391	\$0	0
4							
5	FSU Student Union Expansion (Phase I)	\$23,272,828			\$23,272,828		
6	Barron Building Improvements (Panama City Campus)	\$250,000			\$250,000		
7	FSU Subtotal	\$23,522,828	\$0	\$0	\$23,522,828	\$0	0
8							
9	FAMU Student Union	\$8,590,273			\$8,590,273		
10	FAMU Subtotal	\$8,590,273	\$0	\$0	\$8,590,273	\$0	0
11							
12	USF Tampa Campus Recreation Center Health/Safety Improvements	\$8,663,553			\$1,500,000		
13	Tampa Phyllis P. Marshall Student Center (MSC) Expansions	\$9,866,457			\$14,768,388		
14	Tampa - Recreational Program Venues	\$1,238,378			\$0		
15	Tampa Library Remodeling and Learning Enhancements	\$0			\$3,500,000		
16	Health Student Union Annex Facility	\$5,237,663			\$5,237,663		
17	St. Petersburg - Safety, Environmental and Co-Curricular Wellness Upgrades	\$3,247,321			\$3,247,321		
18	Sarasota-Manatee Wellness Support Facilities	\$1,301,488			\$1,301,488		
19	USF Subtotal	\$29,554,860	\$0	\$0	\$29,554,860	\$0	0
20							
21	FAU Student Union Renovation and Expansion	\$14,812,231			\$14,812,231		
22	Breezeway Renovation and Repairs	\$2,500,000			\$2,500,000		
23	Recreational Field Lights, Jupiter Campus	\$200,000			\$200,000		
24	FAU Subtotal	\$17,512,231	\$0	\$0	\$17,512,231	\$0	0
25							
26	UWF Tennis Courts- East Athletic Complex	\$5,346,465			\$5,346,465		
27	Recreational Field Improvements	\$1,000,000			\$1,000,000		
28	UWF Subtotal	\$6,346,465	\$0	\$0	\$6,346,465	\$0	0
29							
30	UCF John C. Hitt Library Renovation, Phase I	\$32,657,160			\$32,657,160		
31	Recreation and Wellness Outdoor Improvements	\$3,000,000			\$3,000,000		
32	UCF Subtotal	\$35,657,160	\$0	\$0	\$35,657,160	\$0	0
33							
34	FIU Student Academic Support Center - MMC	\$4,500,000			\$4,500,000		
35	Wolfe University Center Renovations	\$1,108,352			\$1,108,352		
36	Graham Center Expansion	\$22,165,591			\$22,165,591		
37	FIU Subtotal	\$27,773,943	\$0	\$0	\$27,773,943	\$0	0
38							
39	UNF Student Assembly Center/Performance Hall	\$4,999,673			\$4,999,673		
40	Recreational Program Venues	\$4,999,672			\$4,999,672		
41	UNF Subtotal	\$9,999,345	\$0	\$0	\$9,999,345	\$0	0
42							
43	FGCU Student Recreation Center	\$7,482,921			\$7,482,921		
44	FGCU Subtotal	\$7,482,921	\$0	\$0	\$7,482,921	\$0	0
45							
46	NEWC Fitness Center Improvements	\$150,000			\$150,000		
47	Four Winds Café Improvements	\$100,000			\$100,000		
48	Hamilton Student Center Improvements	\$250,000			\$250,000		
49	Waterfront Recreation Improvements	\$154,055			\$154,055		
50	NEWC Subtotal	\$654,055	\$0	\$0	\$654,055	\$0	0
51							
52	CITF PROJECTS TOTAL	\$200,356,472	\$70,000,000	\$70,000,000	\$200,356,472	\$70,000,000	\$70,000,000
53							
54	SUS Critical Deferred Maintenance	\$50,000,000	\$37,873,794	\$37,873,794	\$51,000,000	\$44,436,897	\$44,436,897
55							
56	Courtelis Matching Grant Program	\$100,899,244	\$0	\$0	\$0	\$0	\$0
57							
58	STEM Facility Matching Grant Program	\$0	\$100,000,000	\$0	\$0	\$0	\$0
59							
60	GR projects requested by the Board of Governors						
61							
62							
63							

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		\$	\$				
64	UF Chemistry/Chemical Biology	\$20,000,000				\$15,000,000	\$15,000,000
65	UF Critical Maintenance *	\$8,415,000			\$10,000,000		
66	FSU Critical Maintenance *	\$7,325,000			\$10,000,000	\$5,000,000	\$0
67	FAMU Pharmacy Phase II	\$8,600,000			\$4,000,000		
68	FIU Student Support Center	\$4,500,000				\$5,678,129	\$5,678,129
69	USF Interdisciplinary Science Teaching & Research Facility	\$12,531,204			\$12,531,204	\$3,500,000	\$3,500,000
70	USF Heart Health Institute	\$16,020,000			\$16,020,000	\$12,500,000	\$12,500,000
71	USF St. Petersburg - College of Business	\$2,124,668		\$1,000,000		\$5,000,000	\$5,000,000
72	UWF College of Business Education Center Phase III of III	\$8,410,500			\$8,410,500	\$8,400,000	\$8,400,000
73	UCF Classroom Building II	\$1,317,262			\$1,317,262	\$1,317,262	\$1,317,262
74	UNF Renovation of Bio Building (Natural Sciences)	\$4,000,000			\$4,000,000	\$4,000,000	\$4,000,000
75	FGCU Renewable Energy Institute (Innovation Hub)	\$7,633,807		\$2,500,000		\$7,500,000	\$0
76	NCF Cook Library Mechanical Renovation/Remodeling Phase II	\$2,100,000			\$2,100,000	\$2,100,000	\$2,100,000
77	GR Projects Total	\$102,977,441	\$0	\$3,500,000	\$68,378,966	\$69,995,391	\$57,495,391
78	GRAND TOTAL	\$454,233,157	\$207,873,794	\$111,373,794	\$319,735,438	\$184,432,288	\$171,932,288

* Included in the Board's \$50 Million request, these lines provide additional dollars for Critical Maintenance