

STATE UNIVERSITY SYSTEM OF FLORIDA
2012-2013 PECO Project List by University and Project

Univ.	Project	Board Request Approved 9/15/2011 ¹	Governor's Recommended Budget	Proposed House Bill	Proposed Senate Bill	Conference Report on House Bill	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	5,902,915		5,902,915			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	5,297,085		5,297,085			
	Newell Hall Remodeling/Restoration			8,000,000			
	Research and Academic Center at Lake Nona			6,000,000		6,000,000	6,000,000
	TOTAL	11,200,000	0	25,200,000	0	6,000,000	6,000,000
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	7,200,000		7,200,000			
	Applied Sciences Building (ce) (Vetoed in 2011)	6,000,000		6,000,000			
	FAMU/FSU College of Engineering III - Joint Use			13,035,336			
	Earth Ocean Atmospheric Sciences Building			3,850,000		3,850,000	3,850,000
	TOTAL	13,200,000	0	30,085,336	0	3,850,000	3,850,000
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	5,185,231		5,185,231			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	2,014,769		2,014,769			
	TOTAL	7,200,000	0	7,200,000	0	0	0
USF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	5,450,794		5,450,794			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	2,549,206		2,549,206			
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce)	637,277		637,277			
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	162,723		162,723			
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce)	1,026,429		1,026,429			
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	173,571		173,571			
	USF Health School of Pharmacy @ Polytechnic (Vetoed in 2011)	10,000,000		0			
	USF Polytechnic Interdisciplinary Center for Excellence (Vetoed in 2011)	1,000,000		0			
	USF Cardio Vascular Institute					6,893,118	6,893,118
	TOTAL	21,000,000	0	10,000,000	0	6,893,118	6,893,118
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,092,537		3,092,537			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	3,251,463		3,251,463			
	TOTAL	6,344,000	0	6,344,000	0	0	0
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,200,000		3,200,000			
	TOTAL	3,200,000	0	3,200,000	0	0	0

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		\$	\$	\$	\$	\$	\$
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	7,317,554		7,317,554			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	2,277,804		2,277,804			
	Classroom Building II (ce) (Vetoed in 2011)	5,241,445		5,241,445			
	Physics Building (Vetoed in 2011)	3,877,895		3,877,895		3,877,895	3,877,895
	Engineering Building (Vetoed in 2011)	3,620,723		3,620,723		3,620,723	3,620,723
	TOTAL	22,335,421	0	22,335,421	0	7,498,618	7,498,618
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	8,400,000		8,400,000			
	Satellite Chiller Plant (Vetoed in 2011)	6,000,000		7,000,000			
	TOTAL	14,400,000	0	15,400,000	0	0	0
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	2,827,706		2,827,706			
	Utilities/Infrastructure/Capital Renewal/Roofs (pce) (Vetoed in 2011)	1,972,294		1,972,294			
	TOTAL	4,800,000	0	4,800,000	0	0	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,200,000		3,200,000			
	Classrooms/Offices/Labs Academic 8 (ce) (Vetoed in 2011)	4,500,000		4,500,000			
	Innovation Hub Research			5,000,000		4,866,193	4,866,193
	TOTAL	7,700,000	0	12,700,000	0	4,866,193	4,866,193
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (pce)	3,200,000		3,200,000		1,793,266	1,793,266
	Caples Mechanical Renovation, Remodeling (Vetoed in 2011)	4,650,000		4,650,000			
	College Hall Mechanical Renovation/Remodel			3,000,000			
	TOTAL	7,850,000	0	10,850,000	0	1,793,266	1,793,266
	SUB TOTAL	119,229,421		148,114,757	0	30,901,195	30,901,195
SUS	SUS Critical Deferred Maintenance	3,526,946		3,526,946			
SUS	PK Yonge Developmental Research School @ UF			1,900,000			
	TOTAL	122,756,367		153,541,703	0	30,901,195	30,901,195
	Lump Sum Maintenance/Repair/Renovation/Remodeling	\$ 22,078,260		13,848,000		7,000,000	7,000,000
	GRAND TOTAL	144,834,627	0	167,389,703	0	37,901,195	37,901,195

¹ Estimated revenue limits are based on June 7, 2011 PECO Revenue Estimating Conference.