

**State University System
2012-13 Tuition Differential Summary**

	UBOT Approval Date	2011-12 Tuition & Tuition Differential (amounts per credit hour unless noted)				2012-13 Tuition Differential Increase		2012-13 Tuition & Tuition Differential (amounts per credit hour unless noted)					2012-13 Estimated Expenditures		
		Base Tuition	Tuition Differential	Total	Total for 30 Credit Hours	% Increase	\$ per Credit Hour	Total Base Tuition	Total Tuition Differential	Total per Credit Hour	Total for 30 Credit Hours	Increase for 30 Credit Hours	UG Education - 70%	Need Based Aid - 30%	Total
FAMU	06/07/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$6,954,836	\$2,980,664	\$9,935,500
FAU	06/21/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$15,818,555	\$6,779,381	\$22,597,936
FGCU	06/19/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$7,336,975	3,144,418	\$10,481,393
FIU	06/14/12	\$103.32	\$32.00	\$135.32	\$4,059.60	15%	\$20.29	\$103.32	\$52.29	\$155.61	\$4,668.30	\$608.70	\$28,192,330	\$12,266,423	\$40,458,753
FSU	06/08/12	\$103.32	\$32.00	\$135.32	\$4,059.60	15%	\$20.29	\$103.32	\$52.29	\$155.61	\$4,668.30	\$608.70	\$24,650,000	\$7,241,292	\$31,891,292
NCF	06/16/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$610,586	\$261,680	\$872,266
UCF	05/24/12	\$103.32	\$24.96	\$128.28	\$3,848.40	15%	\$19.24	\$103.32	\$44.20	\$147.52	\$4,425.60	\$577.20	\$30,839,965	\$13,217,127	\$44,057,092
UF*	06/08/12	\$103.32	\$32.00	\$135.32	\$4,059.60			\$103.32	\$32.00	\$135.32	\$4,059.60		\$0	\$0	\$0
UNF	05/20/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$7,838,425	\$3,004,874	\$10,843,299
USF-Tampa	06/14/12	\$103.32	\$32.00	\$135.32	\$4,059.60	15%	\$20.29	\$103.32	\$52.29	\$155.61	\$4,668.30	\$608.70	\$20,918,443	\$8,965,050	\$29,883,493
USF-Sar/Man.	06/14/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$762,077	\$474,855	\$1,236,932
USF-St. Pete.	06/14/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$3,212,000	\$1,184,231	\$4,396,231
UWF	06/14/12	\$103.32	\$21.42	\$124.74	\$3,742.20	15%	\$18.71	\$103.32	\$40.13	\$143.45	\$4,303.50	\$561.30	\$5,443,262	\$2,332,826	\$7,776,088
											Total	\$152,577,454	\$61,852,821	\$214,430,275	

* To be determined.