



**Florida Board of Governors Foundation, Inc.**  
**2011 Amended Operating Budget**  
**June 23, 2011**

	General Account	Theodore & Vivian Johnson Grant Account	Helios First Generation Account	Total All Accounts
<b><u>REVENUES</u></b>				
Johnson Donation	\$0	\$500,000	\$0	\$500,000
Johnson Donation State Match	\$0	\$0	\$0	\$0
Contributions	\$270,000	\$0	\$0	\$270,000
Interest Earned	\$4,300	\$3,000	\$103,000	\$110,300
Total Revenues	<u>\$274,300</u>	<u>\$503,000</u>	<u>\$103,000</u>	<u>\$880,300</u>
<b><u>EXPENSES</u></b>				
Administration	\$4,800	\$0	\$0	\$4,800
Emoluments*	\$252,500	\$0	\$0	\$252,500
Scholarships/ Awards	\$0	\$500,000	\$103,000	\$603,000
Meetings	\$10,000	\$0	\$0	\$10,000
Miscellaneous	\$16,000	\$0	\$0	\$16,000
Total Expenses	<u>\$283,300</u>	<u>\$500,000</u>	<u>\$103,000</u>	<u>\$886,300</u>
Net Increase/(Decrease)	(\$9,000)	\$3,000	\$0	(\$6,000)
Fund Balance, Beginning	\$503,000	\$149,000	\$5,049,000	\$5,701,000
Fund Balance, Ending	<u>\$494,000</u>	<u>\$152,000</u>	<u>\$5,049,000</u>	<u>\$5,695,000</u>

\* increased budget from \$240,000 to \$252,500.