

BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2009-2010 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget
and Conference Report on Senate Bill 2600

Univ.	Project	BOG Request Approved 9/25/2008 ¹	BOG Revised Request 1/29/09 ²	BOG Revised Request 3/26/09 ³	Governor's Recommended Budget (Lump Sum)	Proposed Senate Bill SB 2600	Proposed House Bill HB 5001	Conference Report on Senate Bill 2600	Final Appropriations (After Veto)
		\$	\$	\$	\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	15,000,000	7,500,000	11,837,733		11,837,733	11,837,733	11,837,733	
	Chemistry/Chemical Biology Building (P,C)	22,500,000	10,438,751						
	TOTAL	37,500,000	17,938,751	11,837,733	0	11,837,733	11,837,733	11,837,733	0
FSU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000	4,250,000	4,653,726		4,653,726	4,653,726	4,653,726	
	Academic Support Building (P,C) (E)	29,500,000	6,700,000	2,000,000		2,000,000	2,000,000	2,000,000	
	Library Information Commons (P,C)(C,E)			1,000,000		1,000,000	1,000,000	1,000,000	
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)	1,500,000	1,500,000	985,665		985,665	985,665	985,665	
	College of Law Remodeling & Expansion (P,C,E)		600,000	600,000		600,000	600,000	600,000	
	Engineering Research Building (P)		2,500,000	1,000,000		1,000,000	1,000,000	1,000,000	
	Dittmer Building Remodeling (P)		3,000,000	2,000,000		2,000,000	2,000,000	2,000,000	
	TOTAL	39,500,000	18,550,000	12,239,391	0	12,239,391	12,239,391	12,239,391	0
FAMU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	2,500,000	1,692,775		1,692,775	1,692,775	1,692,775	
	Pharmacy Phase II (C,E) (C,E)	16,460,440	5,543,621	0		0	0	0	
	FAMU-FSU College of Engineering III - Joint Use (P),(C),(E)	1,500,000	1,500,000	985,665		985,665	985,665	985,665	
	Gore Education Complex Remodeling (P,C)		3,000,000	5,614,099		5,614,099	5,614,099	5,614,099	
	TOTAL	22,960,440	12,543,621	8,292,539	0	8,292,539	8,292,539	8,292,539	0
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	10,000,000	5,000,000	5,000,000		1,000,000	5,000,000	5,000,000	
	Sarasota/Manatee Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C)	750,000	375,000	375,000		375,000	375,000	375,000	
	USF St. Pete. Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	800,000	400,000	400,000		400,000	400,000	400,000	
	Interdisciplinary Science Teaching & Research Facility (C,E) (C,E)	20,000,000	9,483,334	3,708,600		4,944,801	3,708,600	4,944,801	
	USF Polytechnic New Campus Phase I (C)(C,E)	10,000,000	4,741,666	3,708,600		11,417,200	3,708,600	11,417,200	
	TOTAL	41,550,000	20,000,000	13,192,200	0	18,137,001	13,192,200	22,137,001	0
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	4,089,198	3,965,000	2,429,131		2,429,132	2,429,132	2,429,132	
	FAU/UF Joint Use Facility - Davie (E)	3,047,500	3,047,500	1,452,239		1,452,239	1,452,239	1,452,239	
	General Classroom/Engineering Building (E)	4,820,000	4,820,000	2,315,443		2,315,443	2,315,443	2,315,443	
	General Classroom Facility-Phase I (E)	2,000,000	2,000,000	942,661		942,661	942,661	942,661	
	FAU/SCRIPPS Joint Use Facility Expansion - Jupiter (P,C,E) (P,C,E) (P,C,E)	2,000,000		2,000,000		2,000,000	2,000,000	2,000,000	
	Florida Atlantic Blvd. 4 Lane - Lee St. to R&D Park (P,C)	1,000,000							
	TOTAL	16,956,698	13,832,500	9,139,474	0	9,139,475	9,139,475	9,139,475	0

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		\$	\$	\$	\$	\$	\$	\$	\$
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	2,500,000	3,992,660		3,992,660	3,992,660	3,992,660	
	College of Business Education Ctr.Ph.II of III (P,C,E)(P,C,E)	7,000,000	3,500,000						
	TOTAL	12,000,000	6,000,000	3,992,660	0	3,992,660	3,992,660	3,992,660	0
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	12,500,000	6,250,000	5,251,319		5,251,319	5,251,319	5,251,319	
	Physical Sciences Building Phase II (E)	5,000,000	5,000,000	3,285,500		3,285,500	3,285,500	3,285,500	
	Partnership III Building (C,E)	6,084,659	3,500,000	1,205,554		1,205,554	1,205,554	1,205,554	
	Classroom Building II (P)(C)(E)	2,462,940							
	TOTAL	26,047,599	14,750,000	9,742,373	0	9,742,373	9,742,373	9,742,373	0
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	7,000,000	5,250,000	5,142,603		5,142,603	5,142,603	5,142,603	
	Student Academic Support Center - UP (C,E) (C,E)	21,524,403	5,066,879	1,686,722		1,686,722	1,686,722	1,686,722	
	TOTAL	28,524,403	10,316,879	6,829,324	0	6,829,324	6,829,325	6,829,325	0
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	6,000,000	3,000,000	2,021,330		2,021,330	2,021,330	2,021,330	
	Science & Humanities Building Ph. II (P,C,E)	11,000,000	5,000,000	5,585,435		5,585,435	5,585,435	5,585,435	
	Disability Resource Center (P,C,E)		3,500,000						
	TOTAL	17,000,000	11,500,000	7,606,765	0	7,606,765	7,606,765	7,606,765	0
FGCU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	5,000,000	2,500,000	5,263,875		5,263,875	5,263,875	5,263,875	
	Classrooms/Offices/Labs Academic 8 (P,C)(C,E)	12,500,000	10,000,000	3,000,000		3,000,000	3,000,000	3,000,000	
	TOTAL	17,500,000	12,500,000	8,263,875	0	8,263,875	8,263,875	8,263,875	0
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)(P,C,E)(P,C,E)	3,800,000	1,900,000	2,680,937		2,680,937	2,680,937	2,680,937	
	Land Purchase (58th Street Properties)	500,000	500,000						
	Robertson Hall Mechanical Renovation, Remodeling (P,C,E)	1,603,800	1,603,800						
	Caples Fine Arts Mechanical Renovation (P,C) (C,E)	723,800							
	TOTAL	6,627,600	4,003,800	2,680,937	0	2,680,937	2,680,937	2,680,937	0
	SUB TOTAL	266,166,740	141,935,551	93,817,270	89,761,459	98,762,072	93,817,272	102,762,073	0

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		\$	\$	\$	\$	\$	\$	\$	\$
SUS	SUS Joint Use Library Storage Facility @ UF	1,000,000	386,189	0		0	0	0	
SUS	FAMU/FSU College of Engineering	1,000,000	1,000,000	0		0	0	0	
SUS	SUS FIO Research Vessel @ USF	2,100,000	2,100,000	2,093,830		2,093,830	2,093,827	2,093,827	
	TOTAL	270,266,740	145,421,740	95,911,100	89,761,459	100,855,902	95,911,099	104,855,900	0
Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)		\$ 37,603,040	\$ 33,136,880	\$ 25,708,780	\$ 33,136,880	25,708,780	25,708,780	25,708,780	
GRAND TOTAL		307,869,780	178,558,620	121,619,880	122,898,339	126,564,682	121,619,879	130,564,680	0

¹ Estimated revenue limits are based on July 28, 2008 PECO Revenue Estimating Conference.
² Estimated revenue limits are based on November 10, 2008 PECO Revenue Estimating Conference.
³ Estimated revenue limits are based on March 16, 2009 PECO Revenue Estimating Conference.