

**BOARD OF GOVERNORS
STATE UNIVERSITY SYSTEM OF FLORIDA
2007-2008 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,
Conference Report on Senate Bill SB 2800 and Final Appropriations after veto actions**

Univ.	Project	BOG Revised Request 3/29/07 ^o	Governor's Recommended Budget 2/2/07*	Committee Bill HB 5001 03/27/07	Senate Bill SB 2800 04/12/07	Conference Report on Senate Bill SB 2800	Final Appropriations (After Veto)
			\$	\$	\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	14,025,000		14,025,000	14,025,000	14,025,000	14,025,000
	Biomedical Sciences Building (C,E)	19,429,198		19,429,198	19,429,198	19,429,198	19,429,198
	Pathogen Research Facility (C,E)	34,750,000		34,750,000	34,750,000	34,750,000	34,750,000
	Veterinary Education and Clinical Research Center (P,C)	26,972,951		26,972,951	16,972,951	26,972,951	26,972,951
	IFAS - Relocation of UF/IFAS Field Operations (P,C,E)				7,448,000	7,448,000	0
	TOTAL	95,177,149	0	95,177,149	92,625,149	102,625,149	95,177,149
FSU	Life Sciences Teaching & Research Center (C,E)	11,500,000		11,500,000	11,500,000	11,500,000	11,500,000
	Neuroscience and Reading Institute (C,E)	21,250,000		21,250,000	21,250,000	21,250,000	21,250,000
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,500,000		8,500,000	8,500,000	8,500,000	8,500,000
	College of Education Building Expansion (C)	8,900,000		8,900,000	8,900,000	8,900,000	8,900,000
	Ruby Diamond Renovation (C)	12,430,000		12,430,000	12,430,000	12,430,000	12,430,000
	Johnston Building Remodeling (P)	20,000,000		20,000,000	2,000,000	20,000,000	20,000,000
	Land Acquisition (S)	3,000,000		3,000,000	3,000,000	3,000,000	3,000,000
	Renovation of 1st DCA Building for FSU College of Law (P)			250,000		250,000	250,000
	Nursing/Health Facility (P,C)				7,500,000	7,500,000	7,500,000
	TOTAL	85,580,000	0	85,830,000	75,080,000	93,330,000	93,330,000
FAMU	University Commons Renovation (E)	1,212,500		1,212,500	1,212,500	1,212,500	1,212,500
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
	Developmental Research School (C,E)	2,500,000		2,500,000	2,500,000	2,500,000	2,500,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	8,500,000		8,500,000	8,500,000	8,500,000	8,500,000
	Tucker Hall Remodeling (P,C,E)	14,474,914		14,474,914	14,474,914	14,474,914	14,474,914
	Gore Education Complex Remodeling (P,C)	8,301,606		8,301,606	8,301,606	8,301,606	8,301,606
	Pharmacy Building Phase II (C)				7,500,000	7,500,000	0
	TOTAL	39,989,020	0	39,989,020	47,489,020	47,489,020	39,989,020
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000		10,000,000	10,000,000	10,000,000	10,000,000
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000		1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete. Utilities/Infrastructure (P,C,E)	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000
	Visual & Performing Arts Teaching Facility (P,C)	14,873,336		14,873,336	14,873,336	14,873,336	14,873,336
	USF Lakeland New Campus Phase I (P,C)	1,700,000		3,400,000	10,000,000	10,000,000	0
	Interdisciplinary Science Teaching & Research Facility (P,C)	35,424,009		35,424,009	30,424,009	35,424,009	35,424,009
	USF St. Pete Science & Tech. Gen. Acad. Fac (C,E)	9,000,000		9,000,000	9,000,000	9,000,000	9,000,000
	TOTAL	74,497,345	0	76,197,345	77,797,345	82,797,345	72,797,345

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			\$	\$	\$	\$	\$
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	11,439,470		11,439,470	23,541,984	11,439,470	11,439,470
	Remodel & Renovation Harbor Branch Campus					14,141,984	14,141,984
	FAU/UF Joint Use Facility - Davie (C)	9,475,000		9,475,000	9,475,000	9,475,000	9,475,000
	General Classroom/Engineering Building (P,C)	17,982,000		17,982,000	17,982,000	17,982,000	17,982,000
	College of Arts & Letters - Arts & Humanities Addition (P,C,E)	2,000,000		2,000,000	2,000,000	2,000,000	2,000,000
	General Classroom Facility (P,C)	10,348,000		10,348,000	1,348,000	10,348,000	10,348,000
	Harbor Branch/FAU Transition (P,C,E)				30,500,000	30,500,000	30,500,000
	TOTAL	51,244,470	0	51,244,470	84,846,984	95,886,454	95,886,454
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,750,000		4,750,000	4,750,000	4,750,000	4,750,000
	Science and Technology, Phase I (C,E)	14,700,000		14,700,000	14,700,000	14,700,000	14,700,000
	TOTAL	19,450,000	0	19,450,000	19,450,000	19,450,000	19,450,000
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000		8,000,000	8,000,000	8,000,000	8,000,000
	Physical Sciences Building (E)	2,565,895		2,565,895	2,565,895	2,565,895	2,565,895
	VCC-UCF Joint Use Facility (P,C)	10,125,000		10,125,000	10,125,000	10,125,000	10,125,000
	Hazardous Waste Expansion (P,C,E)	2,045,682		2,045,682	2,045,682	2,045,682	2,045,682
	Arts Complex II - Performance (P,C)	17,611,071		17,611,071	17,611,071	17,611,071	17,611,071
	Public Safety Building (P,C,E)	10,619,373		10,619,373		10,619,373	10,619,373
	Partnership III Building					20,000,000	0
	TOTAL	50,967,021	0	50,967,021	40,347,648	70,967,021	50,967,021
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000		7,000,000	7,000,000	7,000,000	7,000,000
	Science/Classroom Complex - UP (P,C)	29,000,000		29,000,000	29,000,000	29,000,000	29,000,000
	Graduate Classroom Building - UP (C,E)	4,680,165		4,680,165	4,680,165	4,680,165	4,680,165
	Satellite Chiller Plant - UP (P)	1,110,000		1,110,000	1,110,000	1,110,000	1,110,000
	Health Sciences Laboratory Clinic UP (P,C)	19,000,000		19,000,000		19,000,000	19,000,000
	International Hurricane Center UP (P,C)			15,000,000		15,000,000	15,000,000
	TOTAL	60,790,165	0	75,790,165	41,790,165	75,790,165	75,790,165
UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	10,000,000		10,000,000	10,000,000	10,000,000	10,000,000
	AOL Building - Classroom/Lab/Office Building (S,P,C,E)	11,000,000		11,000,000	11,000,000	11,000,000	11,000,000
	Education Building (E)	3,300,000		3,300,000	3,300,000	3,300,000	3,300,000
	Founders Hall (Bldg. 2) (P,C,E)	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
	TOTAL	29,300,000	0	29,300,000	29,300,000	29,300,000	29,300,000

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			\$	\$	\$	\$	\$
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)	5,000,000		5,000,000	5,000,000	5,000,000	5,000,000
	Classrooms/Offices/Labs Academic 6 (E)	1,650,000		1,650,000	1,650,000	1,650,000	1,650,000
	Classrooms/Offices/Labs Academic 7 (E)	3,400,000		3,400,000	3,400,000	3,400,000	3,400,000
	Central Energy Plant Expansion Phase 2 (P,C,E)	4,800,000		4,800,000	4,800,000	4,800,000	4,800,000
	Engineering Addition (P,C,E)	9,375,000		9,375,000	9,375,000	9,375,000	9,375,000
	TOTAL	24,225,000	0	24,225,000	24,225,000	24,225,000	24,225,000
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000		3,150,000	3,150,000	3,150,000	3,150,000
	Academic Facility (C)	9,621,763		9,621,763	1,321,763	9,621,763	9,621,763
	TOTAL	12,771,763	0	12,771,763	4,471,763	12,771,763	12,771,763
	SUB TOTAL	543,991,933	386,333,090	560,941,933	537,423,074	654,631,917	609,683,917
Other	DOE Allocation to UCF/VCC Joint Use Facility	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000	3,375,000
	TOTAL	547,366,933	389,708,090	564,316,933	540,798,074	658,006,917	613,058,917
	Lump Sum Maintenance/Repair/Renovation/Remodeling (Projects to Benefit the Board of Governors State University System of Florida in Department of Education Budget)	58,615,940	47,300,443	58,615,940	47,300,443	47,300,443	47,300,443
GRAND TOTAL		605,982,873	437,008,533	622,932,873	588,098,517	705,307,360	660,359,360

³ Estimated revenue limits are based on March 5, 2007 PECO Revenue Estimating Conference.

* The Governor's Recommendation is a lump sum appropriation for the State University System of Florida.