

****ITEMS VETOED BY GOVERNOR ARE SHADED****
STATE UNIVERSITY SYSTEM OF FLORIDA
2006-2007 PECO Project List by University and Project
Comparison of BOG Request with Governor's Recommended Budget,
Conference Report on House Bill HB 5001, and Final Appropriations After Veto Action

Univ.	Project	BOG Request Approved 12/21/05 '1	BOG Revised Request 3/23/06 '2	Governor's Recommended Budget 02/01/06	Conference Report on House Bill HB 5001	Final Appropriations (After Vetoes)*
		\$		\$	\$	\$
UF	Utilities/Infrastructure/Capital Renewal/Roofs(P,C,E)	13,634,000	13,634,000	13,634,000	13,634,000	13,634,000
	Multidisciplinary Nanosystems Facility (C,E)	5,922,300	5,922,300	5,922,300	5,922,300	5,922,300
	Biomedical Sciences Building (C,E)	33,941,300	33,941,300	33,941,300	33,941,300	33,941,300
	Pathogen Research Facility (P,C)		20,750,000		20,750,000	20,750,000
	IFAS Statewide Rep., Ren. and Infrastructure Imp. (P,C,E)				15,165,018	15,165,018
	TOTAL	53,497,600	74,247,600	53,497,600	89,412,618	89,412,618
FSU	Neuroscience and Reading Institute (C,E)	11,869,540	11,869,540	11,869,540	11,869,540	11,869,540
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	6,400,000	6,400,000	6,400,000	6,400,000	6,400,000
	College of Education Building Expansion (P)	600,000	600,000	600,000	600,000	600,000
	Teaching Classroom Building (P)		750,000			
	Land Acquisition (S)		3,205,996			
	Life Sciences Teaching & Research Center (C,E)	3,500,000	13,423,276	3,500,000	3,500,000	3,500,000
	Administrative Services Center Panama City (C,E)	2,525,000	3,903,728	2,525,000	3,878,728	3,878,728
	Panama City Campus - Academic Center (C,E)		7,992,000		7,992,000	7,992,000
	Thaggart Health Center (P,C,E)				7,500,000	0
	College of Medicine - Daytona Beach (P,C,E)				2,100,000	0
	College of Medicine - Fort Pierce (P,C,E)				2,100,000	0
	College of Medicine - Immokalee (P,C,E)				4,000,000	0
	TOTAL	24,894,540	48,144,540	24,894,540	49,940,268	34,240,268
FAMU	University Commons Renovation (C)	9,364,200	9,364,200	9,364,200	9,364,200	9,364,200
	Campus Elec Upgrades, Technology, Infrastructure (P,C,E)	3,851,140	3,851,140	3,851,140	3,851,140	3,851,140
	Developmental Research School (C,E)	2,500,000	2,500,000	2,500,000	2,500,000	2,500,000
	Multi-Purpose Center Teaching Gymnasium (C,E)	2,850,000	2,850,000	2,850,000	2,850,000	2,850,000
	Jones Hall Remodeling (P,C,E)	12,623,450	12,623,450	12,623,450	12,623,450	12,623,450
	Tucker Hall Remodeling (P)		1,000,000			
	Gore Education Complex Remodeling/Expansion (P)		1,192,000			
	TOTAL	31,188,790	33,380,790	31,188,790	31,188,790	31,188,790
USF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,300,000	8,300,000	8,300,000	8,300,000	8,300,000
	Sarasota/Manatee Utilities & Infrastructure (P,C,E)	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
	USF St. Pete Utilities/Infrastructure (P,C,E)	825,000	825,000	825,000	825,000	825,000
	Visual & Performing Arts Teaching Facility (P,C)	12,167,602	12,167,602	12,167,602	12,167,602	12,167,602
	Lakeland Campus, Phase I (P,C)	1,700,000	1,700,000	1,700,000	1,700,000	1,700,000
	St. Pete Campus - Science & Tech. Bldg. (C,E)				9,000,000	0
	Interdisciplinary Science Teaching & Res. Fac. (P,C)		30,453,426		19,953,755	19,953,755
	TOTAL	24,492,602	54,946,028	24,492,602	53,446,357	44,446,357

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		\$		\$	\$	\$
FAU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,150,000	3,642,356	3,150,000	3,642,356	3,642,356
	FAU/Scripps Joint Use Facility - Jupiter (P.C.E)	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
	Expansion/Remodel Computer Center #22 (C,E)	1,110,100	2,000,100	1,110,100	2,000,100	2,000,100
	Port St. Lucie - Partner Campus Phase II (P,C,E)	10,009,000	10,009,000	10,009,000	10,009,000	10,009,000
	FAU/UF Davie Facility (P,C)	2,682,356	7,300,000	2,682,356	1,300,000	1,300,000
	FAU-UF Joint Use Facility Davie Campus (P,C,E)				8,000,000	8,000,000
	General Classroom/Engineering Building (P,C)		10,030,000		3,000,000	3,000,000
	Student Life Exterior Renovation (P,C,E)		3,692,000			
	College of Arts & Letters - Arts & Humanities Add. (P,C,E)		2,000,000			
	TOTAL	18,951,456	40,673,456	18,951,456	29,951,456	29,951,456
UWF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,500,000	4,500,000	4,500,000	4,500,000	4,500,000
	Science and Technology, Phase I (C,E)	16,469,532	16,469,532	16,469,532	16,469,532	16,469,532
	College of Business Classroom and Support Bldg.(P,C,E)		7,710,701			
	TOTAL	20,969,532	28,680,233	20,969,532	20,969,532	20,969,532
UCF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	8,000,000	8,000,000	8,000,000	8,000,000	8,000,000
	Bio-Medical Science Center (C,E)	11,868,952	11,868,952	11,868,952	11,868,952	11,868,952
	SCC-UCF Joint Use Facility (P,C,E)	7,875,000	7,875,000	7,875,000	7,875,000	7,875,000
	Physical Sciences Building (P,C)	18,816,566	18,816,566	18,816,566	18,816,566	18,816,566
	VCC-UCF Joint Use Facility (P,C,E)		7,500,000			
	Wastewater Treatment Expansion (P,C,E)		2,500,000			
	Hazardous Waste Expansion (P,C,E)		1,500,000			
	Math & Physics Building Renovation (P)		500,000			
	TOTAL	46,560,518	58,560,518	46,560,518	46,560,518	46,560,518
FIU	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000
	Molecular Biology, UP (C,E)	2,912,000	2,912,000	2,912,000	2,912,000	2,912,000
	Social Science (International Studies), UP (C,E)	1,383,261	4,383,261	1,383,261	4,383,261	4,383,261
	Public Safety Building, UP (P,C,E)	3,131,025	3,131,025	3,131,025	3,131,025	3,131,025
	Science Classroom Complex - UP (P,C)	12,000,000	9,000,000	12,000,000	9,000,000	9,000,000
	Graduate Classroom Building - UP (P,C)	18,619,835	18,619,835	18,619,835	18,619,835	18,619,835
	Satellite Chiller Plant - UP (P)		1,000,000			
	TOTAL	45,046,121	46,046,121	45,046,121	45,046,121	45,046,121

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UNF	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	4,000,000	4,000,000	4,000,000	4,000,000	4,000,000
	Education Building (C,E)	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
	Land Acquisition (S)	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
	Founders Hall (Bldg. 2) (One Stop Shop) (P,C,E)		4,500,000			
	Coggin College of Business Add. (Bldg. 42) (P)		250,000			
	Road Improvements (P,C)		1,800,000			
	TOTAL	30,000,000	36,550,000	30,000,000	30,000,000	30,000,000
FGCU	Roads/Parking/Infrastructure/Mitigation (P,C,E)				5,000,000	5,000,000
	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	5,000,000	5,000,000	5,000,000	0	0
	Classrooms/Offices/Labs Academic 6 (C)	7,116,685	7,116,685	7,116,685	7,116,685	7,116,685
	Fine Arts Phase 2 Auditorium (P,C,E)	12,762,582	12,762,582	12,762,582	12,762,582	12,762,582
	Classrooms/Offices/Labs Academic 7 (P,C)	16,925,996	16,925,996	16,925,996	16,925,996	16,925,996
	Student Activity Fields Improvements (P,C,E)		2,000,000			
	Central Energy Plant Expansion Phase 2 (P,C,E)		4,800,000			
	TOTAL	41,805,263	48,605,263	41,805,263	41,805,263	41,805,263
NEWC	Utilities/Infrastructure/Capital Renewal/Roofs (P,C,E)	3,914,400	3,914,400	3,914,400	3,914,400	3,914,400
	Land Acquisition (S)	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000
	Academic Facility (P)	700,000	700,000	700,000	700,000	700,000
	Remodel Parkview House/Westside Student Ctr. (P,C,E)				700,000	700,000
	TOTAL	6,014,400	6,014,400	6,014,400	6,714,400	6,714,400
	SUB TOTAL	343,420,822	475,848,949	343,420,822	445,035,323	420,335,323
All	Cost Overruns per BOG (3/13/06) Report*		(General Revenue) 56,543,246		PECO 56,543,246	PECO 56,543,246
	TOTAL		532,392,195	343,420,822	501,578,569	476,878,569
Other	DOE Allocation to UCF/SCC Joint Use Facility	2,625,000	2,625,000	2,625,000	2,625,000	2,625,000
	DOE Allocation to UCF/VCC Joint Use Facility		2,500,000			
	TOTAL	346,045,822	537,517,195	346,045,822	504,203,569	479,503,569
Projects to Benefit the SUS: (In Commissioner's Office Budget)	Lump Sum Maintenance/Repair/Renovation/Remodeling	20,760,764	36,304,289	36,304,289	36,304,289	36,304,289
GRAND TOTAL		366,806,586	573,821,484	382,350,111	540,507,858	515,807,858

¹ Estimated revenue limits are based on November 4, 2005 PECO Revenue Estimating Conference.

² Estimated revenue limits are based on March 6, 2006 PECO Revenue Estimating Conference.

³ Includes \$399,964,068 from PECO and \$15,775,018 from General Revenue.

⁴ After the Governor's veto action, total appropriations for projects is \$420,335,323.

* Approved by the Board of Governors on March 13, 2006 by Telephone Conference Call.