

UF Online Annual Report: 2018-2019

and

Our Plan for the Future: 2020-2024

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UF ONLINE
UNIVERSITY of FLORIDA

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**UFONLINE.UFL.EDU** 

## The Unique UF Online model

- Students learn from the same UF Faculty that teach on campus.
- Students earn the <u>same UF degree</u> that's regionally and nationally accredited.
- We apply the <u>same UF admissions</u> standards.
- UF students residential and online are supported with a rich student experience.

#### Plus

- A Dedicated Academic Advisor for each online student. All in their own virtual campus.
- Cutting edge courses + experiential learning programs + undergrad research + more
- Affordable Excellence: UF Online students pay 40% lower tuition and fees than campus
  - Students pay only 3 fees: Capital Improvement, Financial Aid, and Technology.
     No Distance Learning Fee. Students may customize further with the Optional Fee Package.



## Today

- 1) UF Online 2018-2019 Annual Report Presentation
  - Exceeding National Benchmarks: 3 Key Areas of UF's Impact
- 2) Status of Implementation of UF Online Business Plan, 2019-2024
  - UF Online Advisory Board requested revised projections to focus on continued expansion but first and foremost a focus on quality programs and student experience.

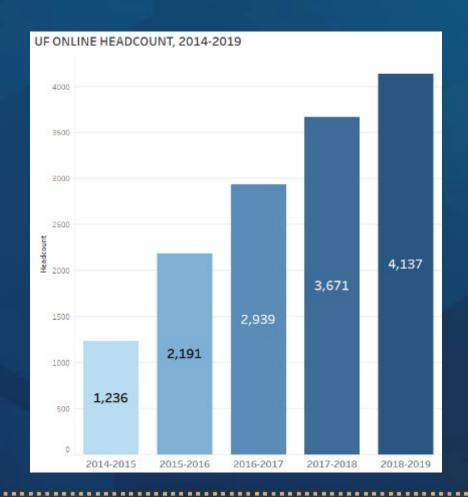


# UF is Widening Participation Outpacing National Trends in Higher Education

College enrollments declining across higher education:

- College enrollment in the U.S. has decreased for the 8th year in a row, now a drop of more than 10% since 2010-2011
- Four-year public institutions saw a drop of 0.9% YOY
- UF Online grew 12% YOY

Source: National Student
Clearinghouse Research Center Spring
2019 Report



Online enrollments are only **up slightly** across U.S. institutions:

- National online enrollment <u>up .7%</u> while overall declines
- Majority of growth remains at graduate level and not in bachelor's degree programs

<u>Source: Inside Higher Ed</u> Online Education Ascends



# UF Offers Unique Online Academic Majors and Experiences

#### **Arts, Communication, and Journalism Majors:**

- B.A., Digital Arts and Sciences, UF College of the Arts
- B.H.S., Communication Sciences and Disorders, UF Public Health and Health Professions
- B.S., Advertising: Persuasive Messaging, UF College of Journalism and Communications
- B.S., Journalism: Sports & Media, UF College of Journalism and Communications

#### **Education Major:**

• B.A., Education Sciences, UF College of Education

#### First Online major in Tourism:

• B.S., Tourism, Event and Recreation Management, UF College of Health and Human Performance



#### **STEM Majors + Bootcamp Labs :**

- Majors in Microbiology & Cell Biology (B.S.);
   Biology (B.A); Env Management (B.S.)
  - Microbiology Labs in Bootcamp formats
  - Chemistry Labs in Bootcamp formats
- Computer Science, B.S. fastest growing major!
- Plus, fostering STEM Faculty engagement, systemwide: STEMPowered

#### **UFO-X: Experiential Learning Opportunities (11)**

- Biology Field Work: Treetop Biodiversity (5 weeks)
- International Studies (1 week; Paris or Costa Rica)
- Reporting from MLB spring training (1 week)
- Documentary-style Story making (1 week)

## UF Online Bachelor's Degrees (25)

\*new

- B.S., Advertising: Persuasive Messaging \*
- B.A., Anthropology
- B.A., Biology
- B.A., Business Administration
  - Anthropology
  - Economic Geography
  - Educational Studies
  - General Business

- Geology
- Mass Communication
- Sociology
- Sport Management
- B.S., Business Administration
- B.H.S., Communication Sciences & Disorders
- B.S., Computer Science
- B.A., Criminology
- B.A., Digital Arts and Sciences
- B.A., Education Sciences
- B.S., Environmental Management
  - **UF** ONLINE

- B.S., Fire & Emergency Services
  - Fire Management
  - Emergency Management
- Emergency Medical Services

- B.A., Geography
- B.A., Environmental Geosciences \*
- B.A., Geology
- B.S., Health Education & Behavior
- B.S., Journalism: Sports and Media \*
- B.S., Microbiology & Cell Science
- B.S.N., Nursing
- B.A., Psychology
- B.A., Public Relations
- B.A., Sociology
- B.S., Sport Management
- B.S., Telecommunication Media & Society
- B.S., Tourism, Event and Recreation Management\*

## Providing High Value for Students: Keeping College Affordable

	Average Debt	% of students that borrowed
UF Online	\$18,146	43%
Florida average	\$24,428	44%
US average	\$29,200	65%

- In two years, UF Online decreased the percentage of borrowers from 53% to 43%. At the same time, average debt was reduced, as well.
- Source: The Project on Student Debt https://ticas.org/our-work/student-debt/

UF Online is most affordable online bachelor's in state system, the country

To date, UF online has saved Floridians over \$17.6 million in tuition and fees alone.







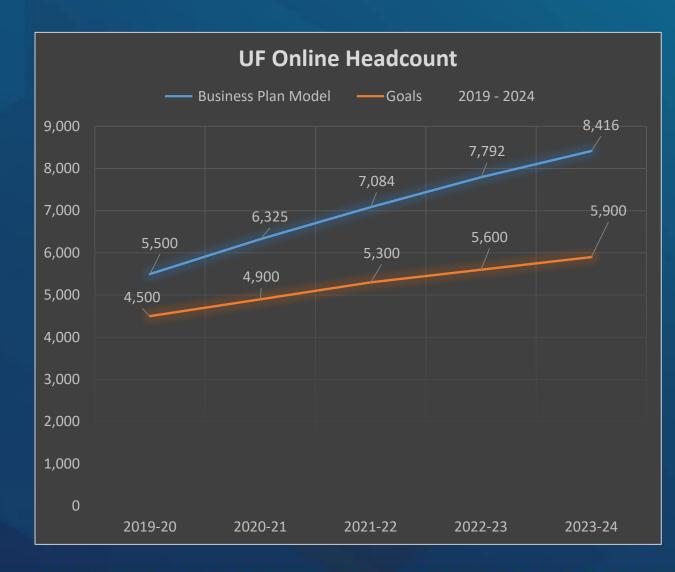




### **UF Online Headcount Goals**

- Continued focus on expansion,
- Great demand for admissions yet recognition of challenging admissions denial rates (55% denied overall; some majors 70% denial rate; FTICs highest denial rate), and
- Lower than anticipated enrollments from Walmart, Disney, & Discover.

AY	<b>Business Plan</b>	Revised
2019-20	5,500	4,500
2020-21	6,325	4,900
2021-22	7,084	5,300
2022-23	7,792	5,600
2023-24	8,416	5,900





### UF Online Business Plan, 2019-2024

- Goal 1: Robust Student Learning via UF Online
  - \*UF Faculty leading in research, course design and teaching\*
- Goal 2: Smart Design of Academic Programs
  - \*Workforce-relevant and rigorous academic pathways\*
- Goal 3: Supported Online Student Experience
  - \*Ensuring each UF Online student a personal UF academic advisor\*
- Goal 4: Strategic Marketing and Recruitment
- Goal 5: Smart Growth and Data-Driven Operations



