



BOARD *of* GOVERNORS

State University System of Florida

2019 System Accountability Plan

Dr. Christy England
Vice Chancellor for Academic and Student Affairs
August 28, 2019

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Highlights



10% increase in 4-year graduation rates over the last 5 years

Fewer graduates with **excess credit hours**



Lower costs to students, a **38% reduction** over the last 5 years

Expanding research capacity, expenditures **surpassing \$2.3B**





Academic Progress Rates

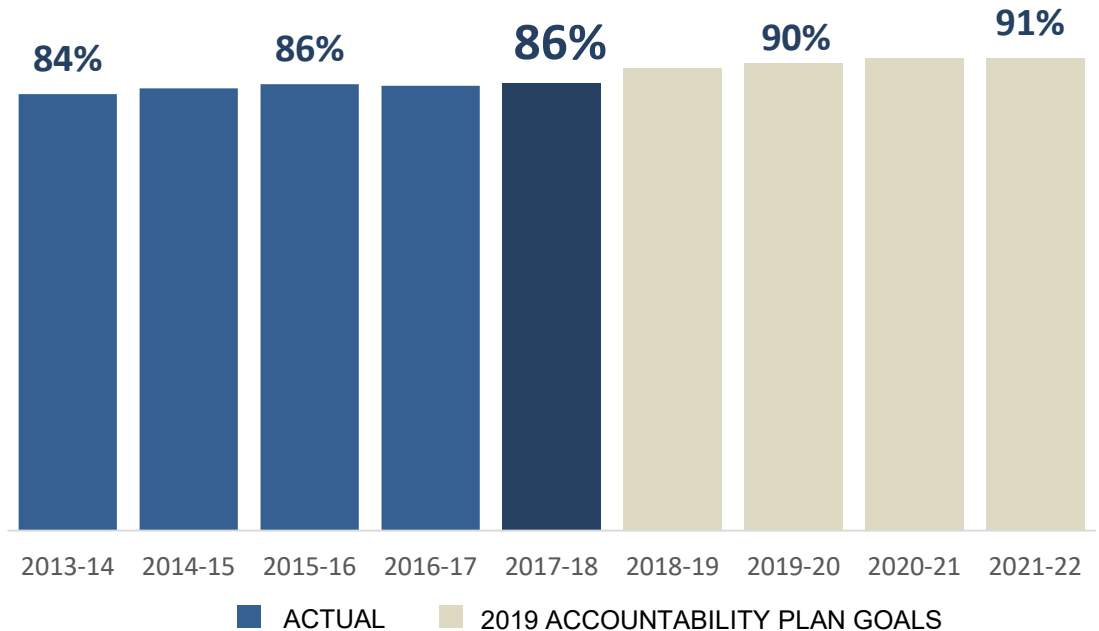
Full-time FTIC Students With End of Year 2.0 GPA or Higher

System Rate **2% pts** last 5 years

Goal Trends **5% pts** projected next 5 years

2025 Strategic Plan **Goal 90%**
Status On pace

% Who Enrolled During Their Second Fall Term





Four-Year Graduation Rates

Full-time FTIC Students who Graduate from the Same Institution

System Rate

↑ 10% pts
last 5 years

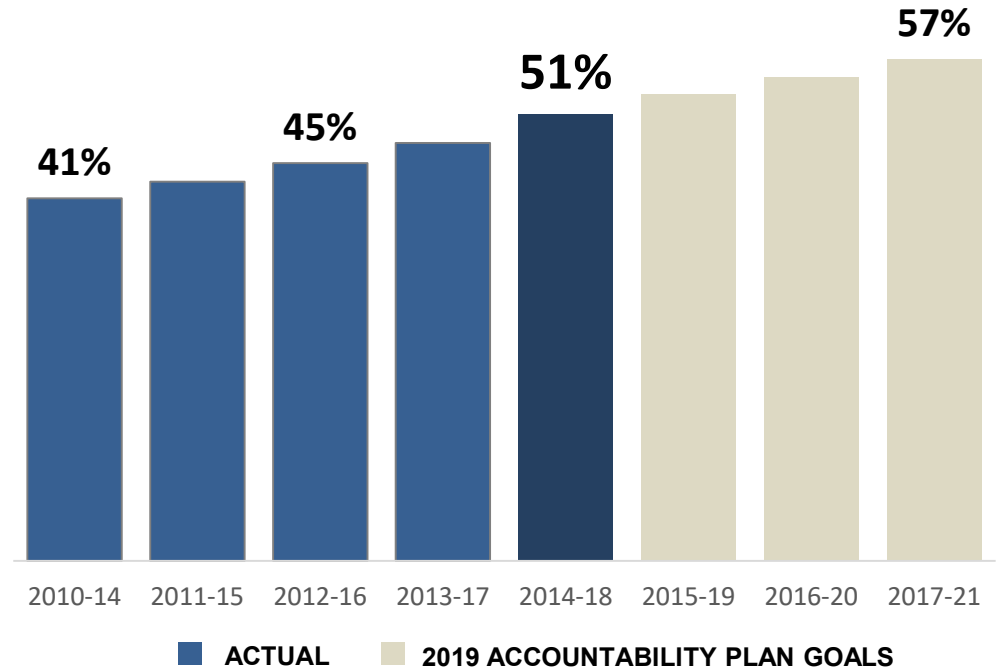
Goal Trends

↑ 6% pts
projected
next 4 years

2025 Strategic Plan

Goal **50%***
🏆 Status Surpassed

*goal being considered for revision





Percent of Undergraduate FTE in Online Courses

**System
Rate**

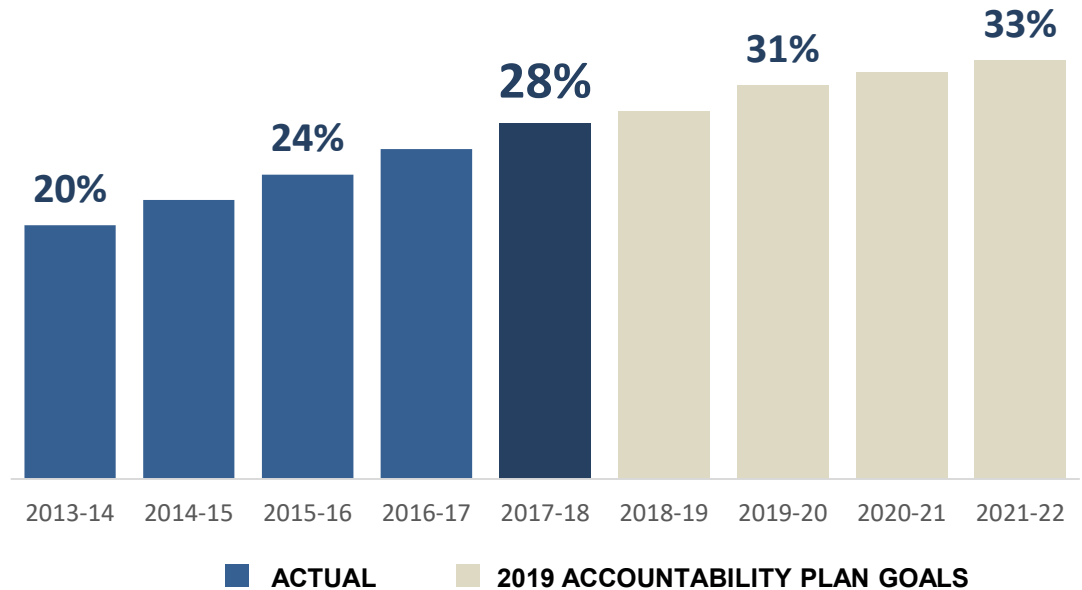
↑ 8% pts
last 5 years

**Goal
Trends**

↑ 5% pts
projected
next 5 years

**2025
Strategic
Plan**

Goal 40%
**✓ Status
On pace**





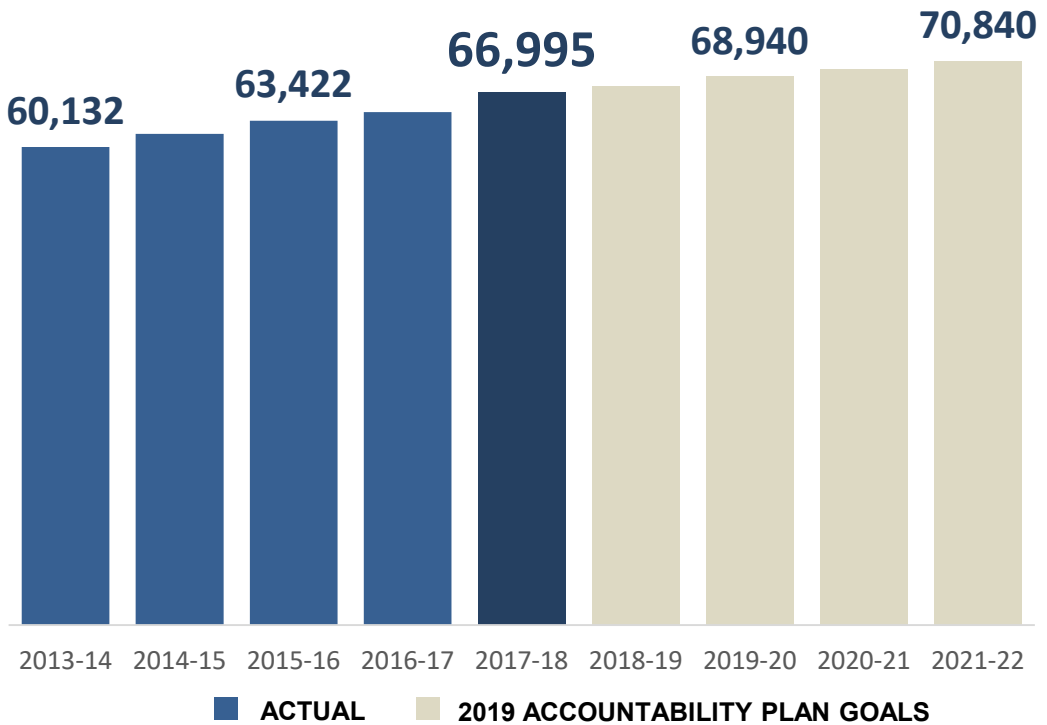
Bachelor's Degrees Awarded Annually

System Rate **6,800** degrees in last 5 years

Goal Trends **3,800** degrees projected next 5 years

2025 Strategic Plan **Goal 90,000***
Status Not on pace

*goal being considered for revision





Graduate Degrees Awarded Annually

System Rate



1,500
degrees in
last 5 years

Goal Trends

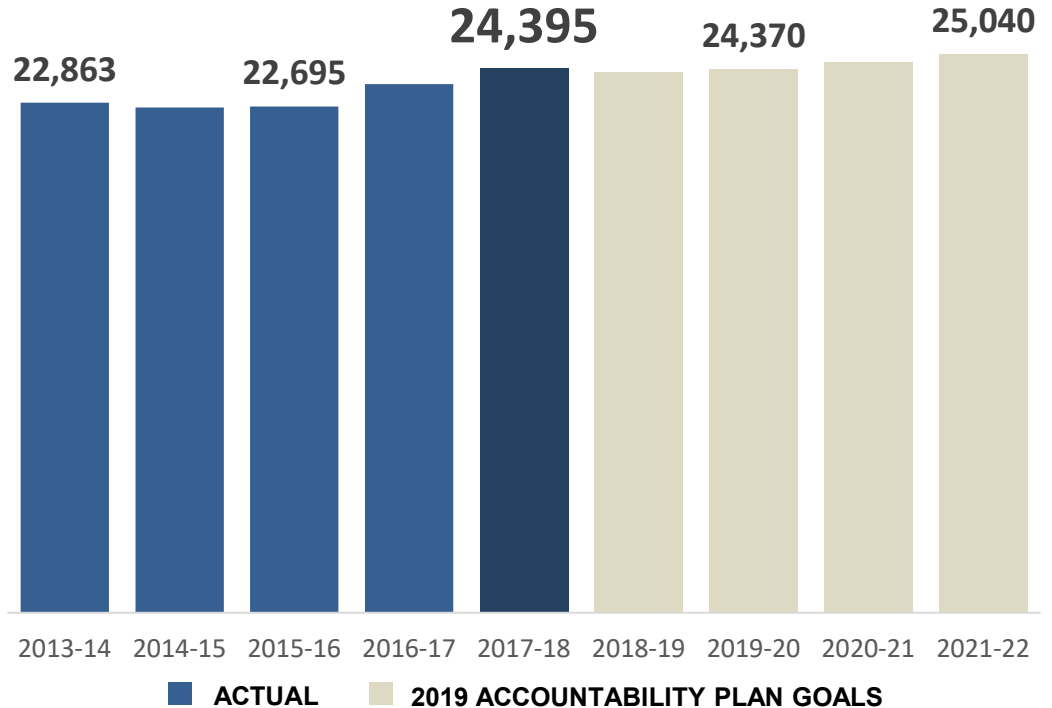


600
degrees
projected
next 5 years

2025 Strategic Plan

Goal 35,000*
 Status
Not on pace

*goal being considered for revision





Bachelor's Degrees Without Excess Hours

System Rate

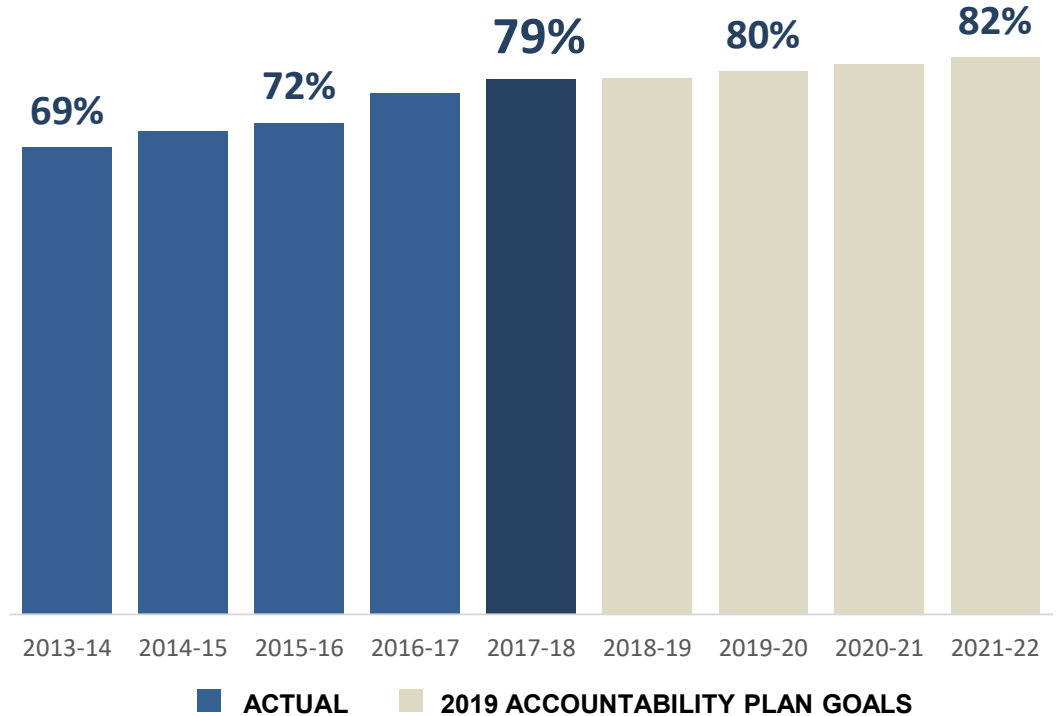
10% pts
↑
last 5 years

Goal Trends

3% pts
↑
projected next 5 years

2025 Strategic Plan

Goal 80%
✓
Status On pace





Percentage of Bachelor's Degrees Awarded in Programs of Strategic Emphasis (PSE)

System Rate

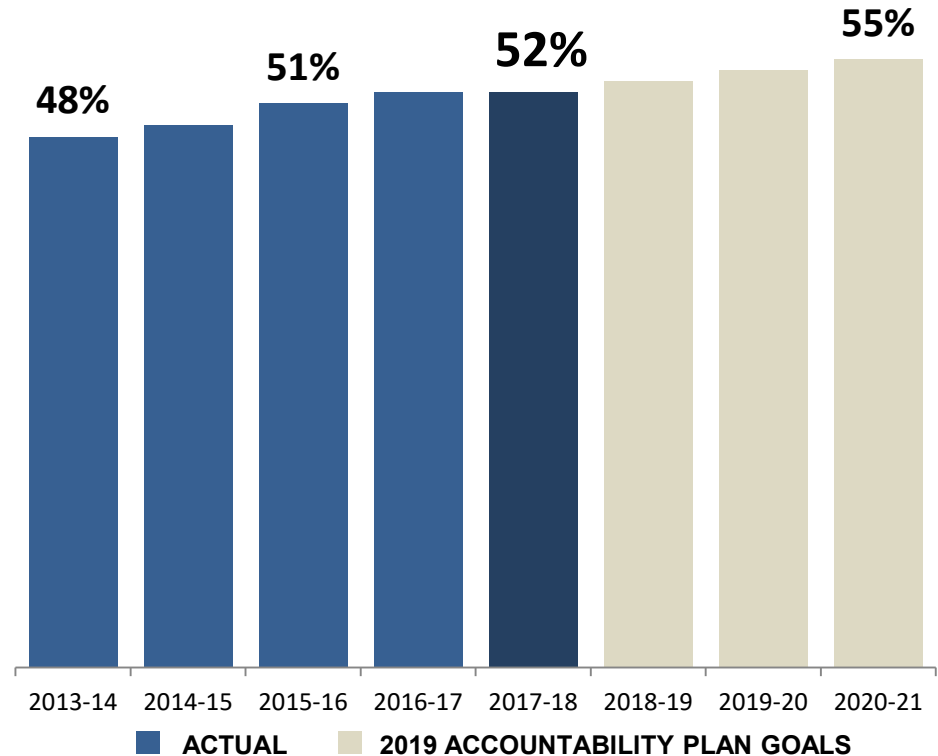
↑ 4% pts
last 5 years

Goal Trends

↑ 3% pts
projected
next 5 years

2025 Strategic Plan

Goal 50%
🏆 Status Surpassed



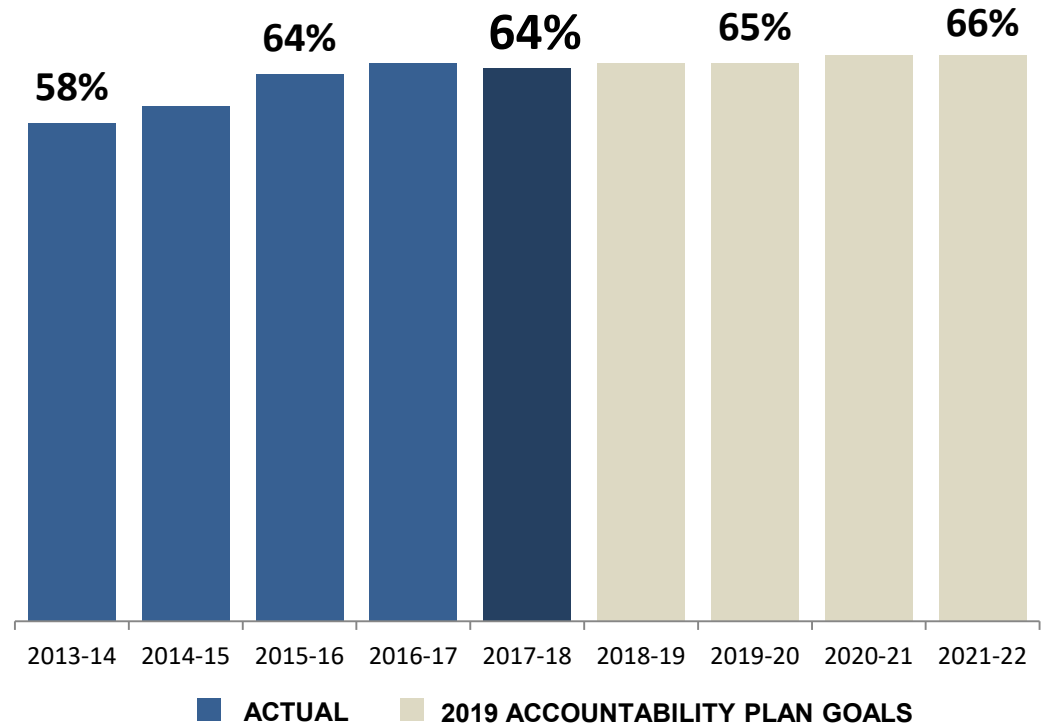


Percentage of Graduate Degrees Awarded in Programs of Strategic Emphasis (PSEs)

System Rate  **6% pts** last 5 years

Goal Trends  **2% pts** projected next 5 years

2025 Strategic Plan  **Goal 60%**
Status Surpassed

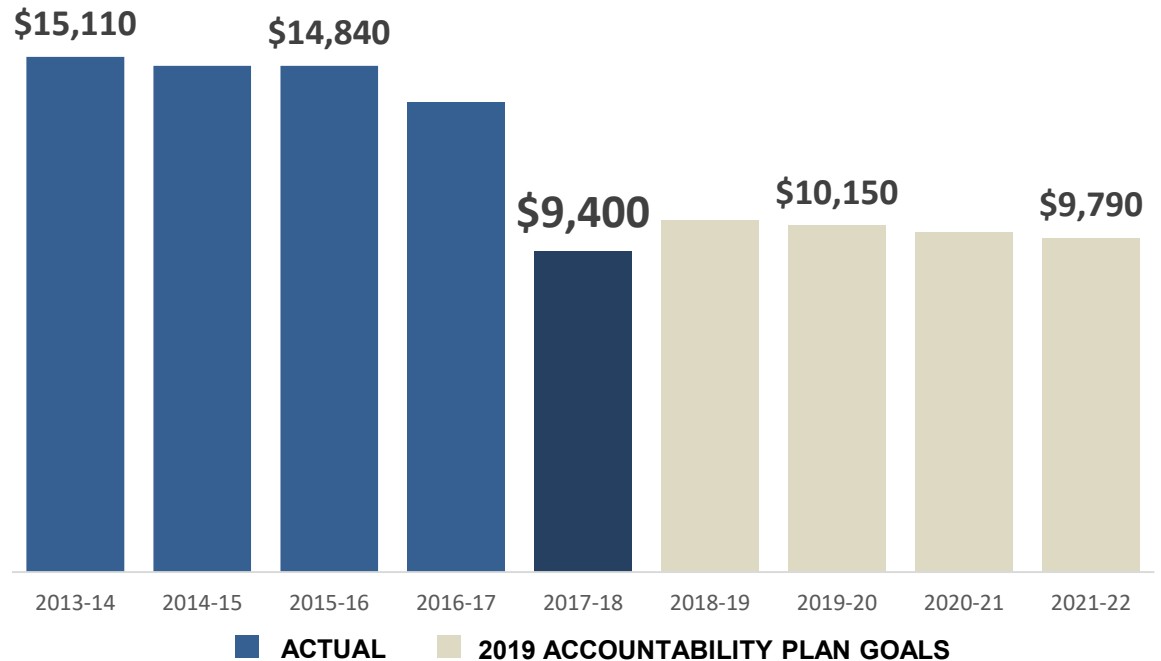




Average Cost to the Student for Bachelor's Degree

Net Tuition, Fees & Books per 120 Credit Hours for Resident Undergrads

System Rate	38% lower cost to the student last 5 years
Goal Trends	Flat next 5 years
2025 Strategic Plan	n/a





Research & Development Expenditures

Dollars in Billions

System Rate

↑ 23%
last 5 years

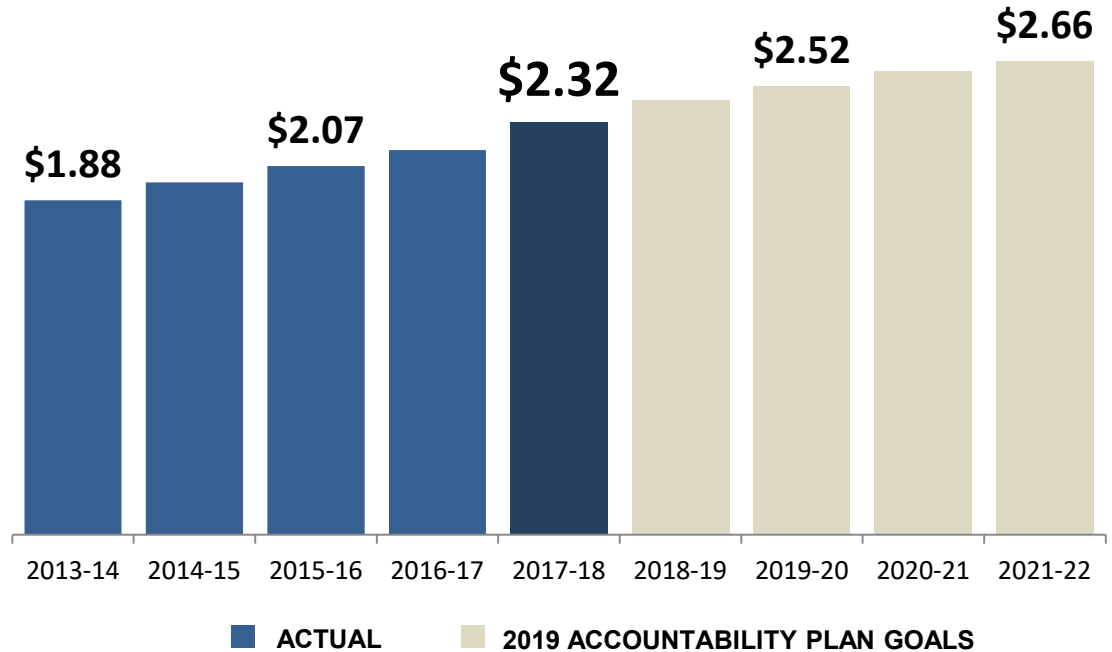
Goal Trends

↑ 15%
projected next 5 years

2025 Strategic Plan

Goal \$2.29B*
🏆 Status Surpassed

*goal being considered for revision





Undergraduate Headcount Enrollment Fall Term

**System
Rate**

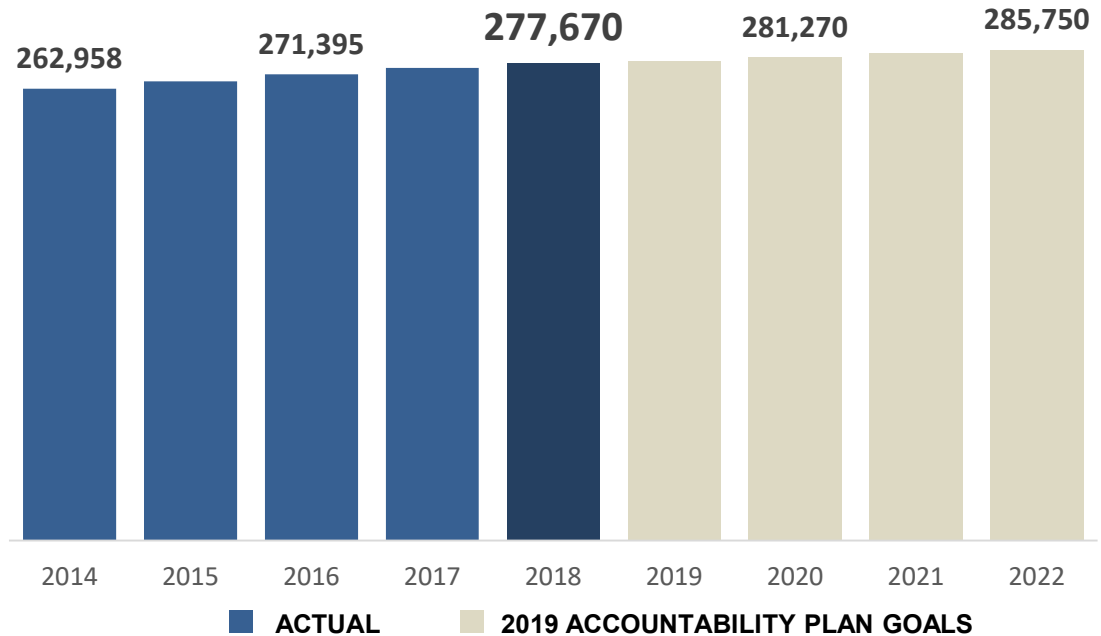
↑ 6%
in last
5 years

**Goal
Trends**

↑ 3%
projected
next 5 years

**2025
Strategic
Plan**

n/a





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