

State University System of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Excludes UF-IFAS, Medical Schools / Health Science Centers, FAMU-FSU College of Engineering, and FPCTP Appropriations and FTE Students

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	102,791	\$290,565,297	\$0	\$58,833,054	\$0	\$349,398,351	\$2,827	\$0	\$572	\$0	\$3,399	-----
1985-86	114,907	\$526,399,834	\$0	\$101,408,917	\$0	\$627,808,751	\$4,581	\$0	\$883	\$0	\$5,464	-----
1986-87	116,244	\$604,007,070	\$0	\$98,820,997	\$0	\$702,828,067	\$5,196	\$0	\$850	\$0	\$6,046	11%
1987-88	118,876	\$626,512,289	\$9,618,600	\$111,896,473	\$0	\$748,027,362	\$5,270	\$81	\$941	\$0	\$6,293	4%
1988-89	125,027	\$730,304,929	\$15,568,000	\$122,315,448	\$167,819	\$868,356,196	\$5,841	\$125	\$978	\$1	\$6,945	10%
1989-90	132,508	\$733,499,294	\$91,380,490	\$166,840,618	\$191,734	\$991,912,136	\$5,536	\$690	\$1,259	\$1	\$7,486	8%
1990-91	138,775	\$711,989,634	\$111,085,576	\$185,413,387	\$1,366,278	\$1,009,854,875	\$5,131	\$800	\$1,336	\$10	\$7,277	-3%
1991-92	142,089	\$667,859,954	\$117,079,953	\$227,061,579	\$0	\$1,012,001,486	\$4,700	\$824	\$1,598	\$0	\$7,122	-2%
1992-93	142,533	\$682,658,986	\$118,926,680	\$256,612,048	\$4,805,653	\$1,063,003,367	\$4,789	\$834	\$1,800	\$34	\$7,458	5%
1993-94	149,581	\$737,261,488	\$110,142,952	\$281,875,332	\$1,643,791	\$1,130,923,563	\$4,929	\$736	\$1,884	\$11	\$7,561	1%
1994-95	157,805	\$806,863,120	\$123,737,835	\$259,217,148	\$4,571,566	\$1,194,389,669	\$5,113	\$784	\$1,643	\$29	\$7,569	0%
1995-96	163,325	\$899,911,613	\$96,649,885	\$266,780,924	\$5,127,022	\$1,268,469,444	\$5,510	\$592	\$1,633	\$31	\$7,767	3%
1996-97	165,288	\$985,268,764	\$95,403,301	\$291,318,268	\$5,149,007	\$1,377,139,340	\$5,961	\$577	\$1,762	\$31	\$8,332	7%
1997-98	171,000	\$1,106,927,718	\$88,092,210	\$330,722,513	\$6,611,218	\$1,532,353,659	\$6,473	\$515	\$1,934	\$39	\$8,961	8%
1998-99	181,832	\$1,263,709,805	\$79,715,303	\$384,137,645	\$6,007,732	\$1,733,570,485	\$6,950	\$438	\$2,113	\$33	\$9,534	6%
1999-00	188,548	\$1,329,811,922	\$84,419,566	\$411,558,495	\$6,218,919	\$1,832,008,902	\$7,053	\$448	\$2,183	\$33	\$9,716	2%
2000-01	197,180	\$1,439,185,055	\$89,338,563	\$462,613,501	\$8,627,205	\$1,999,764,324	\$7,299	\$453	\$2,346	\$44	\$10,142	4%
2001-02	209,879	\$1,348,093,631	\$82,866,561	\$552,962,443	\$9,636,610	\$1,993,559,245	\$6,423	\$395	\$2,635	\$46	\$9,499	-6%
2002-03	218,307	\$1,477,894,368	\$89,762,878	\$573,496,133	\$8,712,749	\$2,149,866,128	\$6,770	\$411	\$2,627	\$40	\$9,848	4%
2003-04	227,478	\$1,491,662,293	\$110,665,980	\$633,987,996	\$9,698,766	\$2,246,015,035	\$6,557	\$486	\$2,787	\$43	\$9,874	0%
2004-05	236,678	\$1,608,217,229	\$111,473,560	\$749,736,014	\$6,699,664	\$2,476,126,467	\$6,795	\$471	\$3,168	\$28	\$10,462	6%
2005-06	245,460	\$1,711,205,470	\$122,286,758	\$844,961,058	\$6,984,905	\$2,685,438,191	\$6,971	\$498	\$3,442	\$28	\$10,940	5%
2006-07	253,390	\$1,940,612,182	\$157,843,843	\$896,378,814	\$7,141,734	\$3,001,976,573	\$7,659	\$623	\$3,538	\$28	\$11,847	8%
2007-08	259,528	\$1,970,563,301	\$149,410,324	\$913,303,423	\$7,268,856	\$3,040,545,904	\$7,593	\$576	\$3,519	\$28	\$11,716	-1%
2008-09	259,972	\$1,791,267,718	\$196,209,593	\$970,642,560	\$7,287,963	\$2,965,407,834	\$6,890	\$755	\$3,734	\$28	\$11,407	-3%
2009-10	268,052	\$1,521,895,769	\$173,816,968	\$1,115,525,234	\$141,228,363	\$2,952,466,334	\$5,678	\$648	\$4,162	\$527	\$11,015	-3%
2010-11	276,376	\$1,569,876,704	\$203,274,204	\$1,220,175,555	\$136,342,970	\$3,129,669,433	\$5,680	\$735	\$4,415	\$493	\$11,324	3%
2011-12	293,660	\$1,372,241,182	\$225,687,387	\$1,379,021,815	\$7,337,035	\$2,984,287,419	\$4,673	\$769	\$4,696	\$25	\$10,162	-10%
2012-13	294,005	\$1,135,920,686	\$171,566,138	\$1,599,792,233	\$5,022,319	\$2,912,301,376	\$3,864	\$584	\$5,441	\$17	\$9,906	-3%
2013-14	293,517	\$1,629,768,368	\$206,483,766	\$1,668,345,287	\$5,060,505	\$3,509,657,926	\$5,553	\$703	\$5,684	\$17	\$11,957	21%
2014-15	294,785	\$1,783,910,386	\$256,516,943	\$1,717,093,656	\$5,074,903	\$3,762,595,888	\$6,052	\$870	\$5,825	\$17	\$12,764	7%
2015-16	299,482	\$1,901,697,364	\$245,270,069	\$1,755,460,015	\$5,074,614	\$3,907,502,062	\$6,350	\$819	\$5,862	\$17	\$13,048	2%
2016-17	305,690	\$2,029,563,124	\$276,084,320	\$1,803,681,051	\$5,097,086	\$4,114,425,581	\$6,639	\$903	\$5,900	\$17	\$13,459	3%
2017-18	311,430	\$2,260,020,476	\$229,344,945	\$1,797,281,051	\$5,123,244	\$4,282,816,482	\$7,257	\$736	\$5,771	\$16	\$13,752	2%
2018-19	315,239	\$2,320,151,200	\$274,282,404	\$1,797,281,051	\$5,123,263	\$4,396,837,918	\$7,360	\$870	\$5,701	\$16	\$13,948	1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding and Preeminence allocations.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017 and 2017-2018 FTE not yet final; preliminary estimates from 2017-2018 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

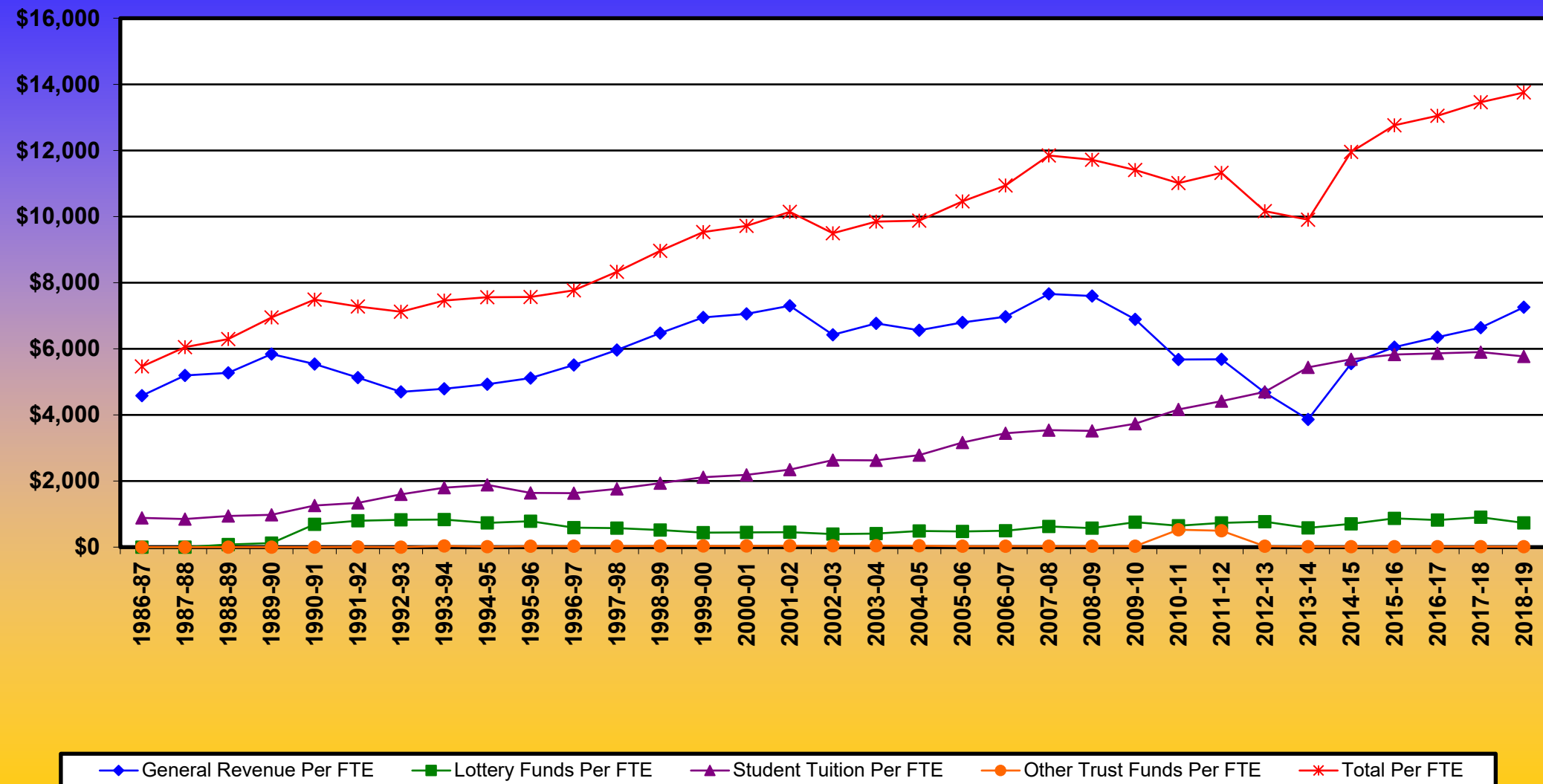
Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition. 2018-19 FTE is estimated based on university projections.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

**State University System
Funding Per FTE Student**



Florida A&M University
Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	5,087	\$15,929,935	\$0	\$2,873,094	\$0	\$18,803,029	\$3,131	\$0	\$565	\$0	\$3,696	-----
1985-86	4,665	\$34,835,987	\$0	\$4,079,540	\$0	\$38,915,527	\$7,468	\$0	\$874	\$0	\$8,342	-----
1986-87	5,011	\$38,561,235	\$0	\$4,817,846	\$0	\$43,379,081	\$7,695	\$0	\$961	\$0	\$8,657	4%
1987-88	5,508	\$39,718,771	\$621,190	\$6,092,838	\$0	\$46,432,799	\$7,211	\$113	\$1,106	\$0	\$8,430	-3%
1988-89	6,069	\$43,579,400	\$553,302	\$6,362,194	\$0	\$50,494,896	\$7,181	\$91	\$1,048	\$0	\$8,320	-1%
1989-90	6,816	\$43,399,153	\$3,874,974	\$9,693,057	\$0	\$56,967,184	\$6,367	\$569	\$1,422	\$0	\$8,358	0%
1990-91	7,707	\$42,111,660	\$5,091,677	\$11,959,045	\$113,526	\$59,275,908	\$5,464	\$661	\$1,552	\$15	\$7,691	-8%
1991-92	8,225	\$37,765,072	\$5,123,500	\$17,181,937	\$0	\$60,070,509	\$4,591	\$623	\$2,089	\$0	\$7,303	-5%
1992-93	8,444	\$40,037,270	\$5,179,723	\$20,922,926	\$65,436	\$66,205,355	\$4,742	\$613	\$2,478	\$8	\$7,841	7%
1993-94	8,880	\$45,701,229	\$4,733,819	\$21,819,434	\$0	\$72,254,482	\$5,147	\$533	\$2,457	\$0	\$8,137	4%
1994-95	9,177	\$51,305,349	\$6,075,441	\$19,989,364	\$0	\$77,370,154	\$5,591	\$662	\$2,178	\$0	\$8,431	4%
1995-96	9,376	\$55,036,573	\$6,009,811	\$20,641,833	\$0	\$81,688,217	\$5,870	\$641	\$2,202	\$0	\$8,712	3%
1996-97	9,197	\$58,530,497	\$5,907,458	\$22,582,203	\$0	\$87,020,158	\$6,364	\$642	\$2,455	\$0	\$9,462	9%
1997-98	10,110	\$65,362,635	\$5,449,579	\$26,443,657	\$0	\$97,255,871	\$6,465	\$539	\$2,616	\$0	\$9,620	2%
1998-99	10,752	\$74,901,363	\$4,869,400	\$30,618,762	\$0	\$110,389,525	\$6,966	\$453	\$2,848	\$0	\$10,267	7%
1999-00	10,592	\$75,419,733	\$5,395,967	\$31,422,524	\$0	\$112,238,224	\$7,120	\$509	\$2,967	\$0	\$10,597	3%
2000-01	10,598	\$86,880,723	\$5,510,157	\$38,329,021	\$0	\$130,719,901	\$8,198	\$520	\$3,617	\$0	\$12,334	16%
2001-02	10,892	\$81,006,269	\$5,107,290	\$40,901,375	\$0	\$127,014,934	\$7,437	\$469	\$3,755	\$0	\$11,661	-5%
2002-03	10,999	\$88,762,143	\$4,987,715	\$43,750,610	\$0	\$137,500,468	\$8,070	\$453	\$3,978	\$0	\$12,501	7%
2003-04	11,675	\$93,159,640	\$4,987,715	\$44,773,817	\$0	\$142,921,172	\$7,979	\$427	\$3,835	\$0	\$12,242	-2%
2004-05	12,157	\$97,334,472	\$7,554,329	\$47,537,960	\$0	\$152,426,761	\$8,006	\$621	\$3,910	\$0	\$12,538	2%
2005-06	11,308	\$105,419,295	\$7,684,371	\$58,185,516	\$0	\$171,289,182	\$9,323	\$680	\$5,146	\$0	\$15,148	21%
2006-07	11,139	\$116,886,184	\$8,844,223	\$56,427,269	\$0	\$182,157,676	\$10,493	\$794	\$5,066	\$0	\$16,353	8%
2007-08	10,630	\$115,838,837	\$8,485,984	\$51,886,358	\$0	\$176,211,179	\$10,898	\$798	\$4,881	\$0	\$16,577	1%
2008-09	10,697	\$103,057,215	\$11,512,252	\$52,778,244	\$0	\$167,347,711	\$9,635	\$1,076	\$4,934	\$0	\$15,645	-6%
2009-10	11,114	\$89,746,147	\$10,188,211	\$57,171,795	\$7,936,118	\$165,042,271	\$8,075	\$917	\$5,144	\$714	\$14,850	-5%
2010-11	12,123	\$96,180,318	\$11,720,688	\$59,607,188	\$8,460,902	\$175,969,096	\$7,934	\$967	\$4,917	\$698	\$14,515	-2%
2011-12	12,775	\$84,867,935	\$12,954,359	\$64,091,635	\$0	\$161,913,929	\$6,643	\$1,014	\$5,017	\$0	\$12,674	-13%
2012-13	11,703	\$67,540,621	\$9,917,968	\$72,006,551	\$0	\$149,465,140	\$5,771	\$847	\$6,153	\$0	\$12,772	1%
2013-14	10,517	\$87,692,063	\$11,940,834	\$73,003,785	\$0	\$172,636,682	\$8,338	\$1,135	\$6,942	\$0	\$16,415	29%
2014-15	9,887	\$97,530,455	\$14,834,223	\$72,446,932	\$0	\$184,811,610	\$9,865	\$1,500	\$7,327	\$0	\$18,692	14%
2015-16	9,618	\$82,443,199	\$14,228,081	\$66,373,112	\$0	\$163,044,392	\$8,572	\$1,479	\$6,901	\$0	\$16,952	-9%
2016-17	9,690	\$92,901,575	\$16,015,611	\$67,801,614	\$0	\$176,718,800	\$9,587	\$1,653	\$6,997	\$0	\$18,237	8%
2017-18	10,120	\$89,912,509	\$13,304,267	\$67,801,614	\$0	\$171,018,390	\$8,885	\$1,315	\$6,700	\$0	\$16,899	-7%
2018-19	10,560	\$93,391,754	\$15,911,082	\$67,801,614	\$0	\$177,104,450	\$8,843.92	\$1,507	\$6,421	\$0	\$16,771	-1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

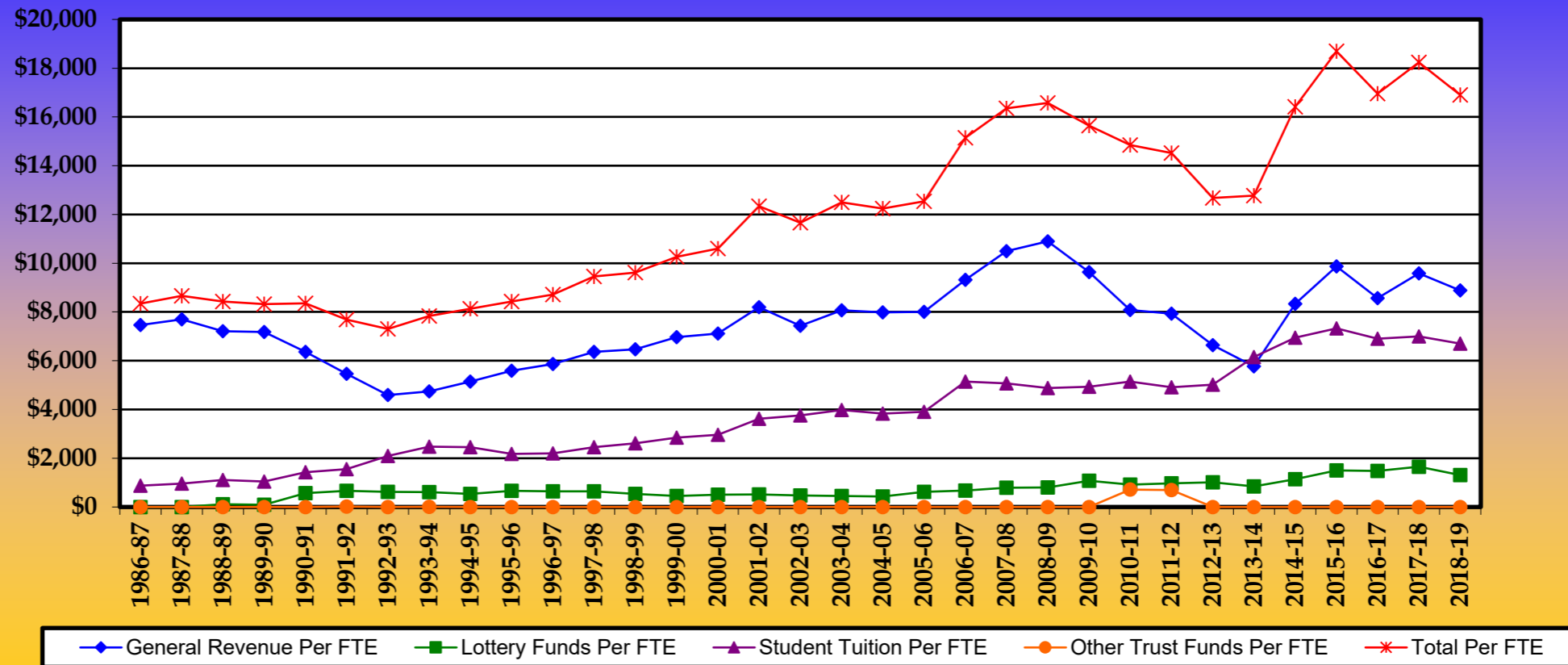
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² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

**Florida A&M University
Funding Per FTE Student**



Florida Atlantic University

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	5,609	\$18,438,290	\$0	\$2,903,983	\$0	\$21,342,273	\$3,287	\$0	\$518	\$0	\$3,805	-----
1985-86	7,001	\$36,944,185	\$0	\$6,242,820	\$0	\$43,187,005	\$5,277	\$0	\$892	\$0	\$6,169	-----
1986-87	7,212	\$43,589,493	\$0	\$6,681,980	\$0	\$50,271,473	\$6,044	\$0	\$927	\$0	\$6,971	13%
1987-88	7,580	\$48,272,887	\$471,579	\$7,709,965	\$0	\$56,454,431	\$6,368	\$62	\$1,017	\$0	\$7,448	7%
1988-89	7,797	\$51,896,832	\$3,830,769	\$7,938,404	\$0	\$63,666,005	\$6,656	\$491	\$1,018	\$0	\$8,165	10%
1989-90	7,948	\$51,417,850	\$11,879,641	\$10,338,472	\$0	\$73,635,963	\$6,469	\$1,495	\$1,301	\$0	\$9,265	13%
1990-91	8,785	\$53,499,501	\$13,894,059	\$11,336,230	\$86,855	\$78,816,645	\$6,090	\$1,582	\$1,290	\$10	\$8,972	-3%
1991-92	9,607	\$48,719,153	\$14,383,321	\$15,633,199	\$0	\$78,735,673	\$5,071	\$1,497	\$1,627	\$0	\$8,196	-9%
1992-93	10,051	\$47,720,281	\$14,448,992	\$18,322,733	\$0	\$80,492,006	\$4,748	\$1,438	\$1,823	\$0	\$8,008	-2%
1993-94	10,868	\$53,800,591	\$13,868,043	\$21,067,423	\$0	\$88,736,057	\$4,950	\$1,276	\$1,938	\$0	\$8,165	2%
1994-95	12,146	\$59,202,822	\$15,339,611	\$20,632,560	\$0	\$95,174,993	\$4,874	\$1,263	\$1,699	\$0	\$7,836	-4%
1995-96	12,707	\$74,061,422	\$8,030,203	\$20,982,164	\$0	\$103,073,789	\$5,828	\$632	\$1,651	\$0	\$8,112	4%
1996-97	13,247	\$81,142,410	\$7,895,920	\$23,705,724	\$0	\$112,744,054	\$6,125	\$596	\$1,790	\$0	\$8,511	5%
1997-98	13,741	\$90,587,603	\$7,295,369	\$27,263,263	\$0	\$125,146,235	\$6,593	\$531	\$1,984	\$0	\$9,108	7%
1998-99	14,299	\$101,936,041	\$6,537,318	\$31,166,409	\$0	\$139,639,768	\$7,129	\$457	\$2,180	\$0	\$9,766	7%
1999-00	14,710	\$105,450,430	\$6,911,864	\$33,470,171	\$0	\$145,832,465	\$7,169	\$470	\$2,275	\$0	\$9,914	2%
2000-01	15,406	\$112,338,704	\$7,094,717	\$36,063,601	\$0	\$155,497,022	\$7,292	\$461	\$2,341	\$0	\$10,093	2%
2001-02	17,209	\$109,193,164	\$6,607,400	\$44,900,390	\$0	\$160,700,954	\$6,345	\$384	\$2,609	\$0	\$9,338	-7%
2002-03	17,791	\$119,684,633	\$6,459,257	\$47,355,203	\$0	\$173,499,093	\$6,727	\$363	\$2,662	\$0	\$9,752	4%
2003-04	18,577	\$122,615,577	\$8,561,416	\$51,875,950	\$0	\$183,052,943	\$6,600	\$461	\$2,792	\$0	\$9,854	1%
2004-05	19,421	\$133,232,036	\$10,492,348	\$63,018,660	\$0	\$206,743,044	\$6,860	\$540	\$3,245	\$0	\$10,645	8%
2005-06	19,659	\$141,167,722	\$10,289,357	\$68,775,509	\$0	\$220,232,588	\$7,181	\$523	\$3,498	\$0	\$11,203	5%
2006-07	19,712	\$161,219,035	\$13,368,161	\$71,191,164	\$0	\$245,778,360	\$8,179	\$678	\$3,612	\$0	\$12,469	11%
2007-08	20,106	\$177,128,366	\$11,408,885	\$72,511,162	\$0	\$261,048,413	\$8,810	\$567	\$3,606	\$0	\$12,983	4%
2008-09	20,033	\$164,818,356	\$15,967,482	\$76,094,024	\$0	\$256,879,862	\$8,227	\$797	\$3,798	\$0	\$12,823	-1%
2009-10	21,141	\$139,253,759	\$14,001,547	\$83,162,724	\$12,155,065	\$248,573,095	\$6,587	\$662	\$3,934	\$575	\$11,758	-8%
2010-11	22,117	\$141,349,575	\$16,411,301	\$89,211,858	\$11,630,612	\$258,603,346	\$6,391	\$742	\$4,034	\$526	\$11,692	-1%
2011-12	23,663	\$126,464,982	\$18,199,057	\$96,868,244	\$0	\$241,532,283	\$5,344	\$769	\$4,094	\$0	\$10,207	-13%
2012-13	24,040	\$91,517,541	\$13,896,935	\$116,345,659	\$0	\$221,760,135	\$3,807	\$578	\$4,840	\$0	\$9,225	-10%
2013-14	24,174	128,999,159	\$16,731,350	\$126,613,340	\$0	\$272,343,849	\$5,336	\$692	\$5,238	\$0	\$11,266	22%
2014-15	23,913	128,033,195	\$20,785,531	\$129,145,158	\$0	\$277,963,884	\$5,354	\$869	\$5,401	\$0	\$11,624	3%
2015-16	24,489	140,611,997	\$19,994,203	\$129,369,909	\$0	\$289,976,109	\$5,742	\$816	\$5,283	\$0	\$11,841	2%
2016-17	24,850	154,270,401	\$22,506,154	\$136,074,256	\$0	\$312,850,811	\$6,208	\$906	\$5,476	\$0	\$12,590	6%
2017-18	25,070	158,673,591	\$18,696,001	\$136,074,256	\$0	\$313,443,848	\$6,329	\$746	\$5,428	\$0	\$12,503	-1%
2018-19	25,310	161,291,587	\$22,359,264	\$136,074,256	\$0	\$319,725,107	\$6,373	\$883	\$5,376	\$0	\$12,632	1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package and University Conference Spread. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

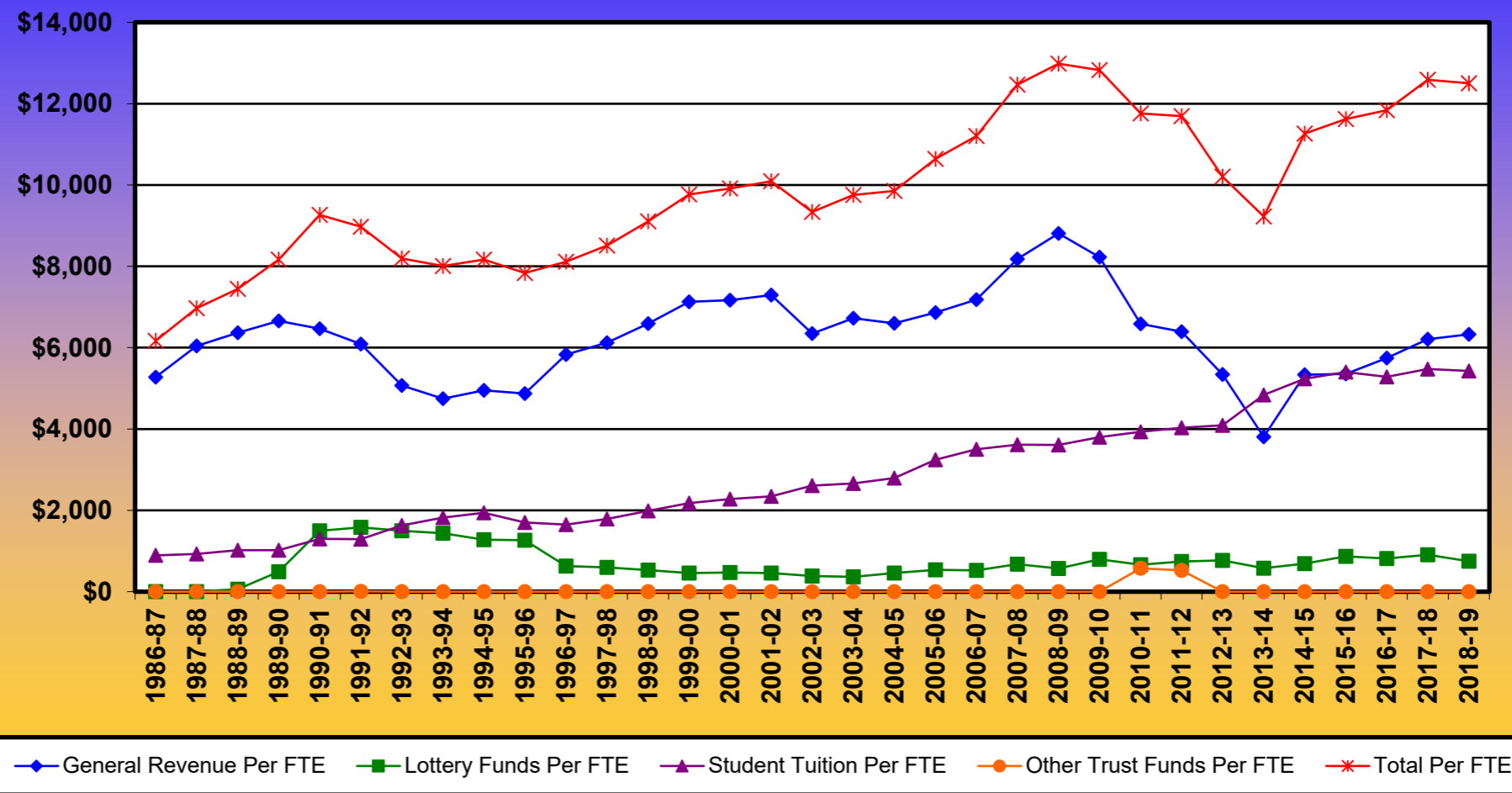
Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

Florida Atlantic University Funding Per FTE Student



Florida Gulf Coast University

Summary of State Education & General Operating Appropriations and Actual FTE Students¹ Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1985-86	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1986-87	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1987-88	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1988-89	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1989-90	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1990-91	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1991-92	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
1992-93	N/A	\$600,000	\$0	\$0	\$0	\$600,000	N/A	N/A	N/A	N/A	N/A	N/A
1993-94	N/A	\$947,998	\$0	\$0	\$0	\$947,998	N/A	N/A	N/A	N/A	N/A	N/A
1994-95	N/A	\$5,018,771	\$1,071	\$0	\$0	\$5,019,842	N/A	N/A	N/A	N/A	N/A	N/A
1995-96	N/A	\$10,143,103	\$2,950	\$0	\$0	\$10,146,053	N/A	N/A	N/A	N/A	N/A	N/A
1996-97	N/A	\$23,188,804	\$0	\$0	\$0	\$23,188,804	N/A	N/A	N/A	N/A	N/A	N/A
1997-98	1,688	\$32,272,199	\$0	\$2,445,977	\$0	\$34,718,176	\$19,119	\$0	\$1,449	\$0	\$20,568	----
1998-99	2,078	\$29,941,851	\$0	\$3,826,215	\$0	\$33,768,066	\$14,409	\$0	\$1,841	\$0	\$16,250	-21%
1999-00	2,296	\$29,090,180	\$1,635,123	\$4,186,799	\$0	\$34,912,102	\$12,670	\$712	\$1,824	\$0	\$15,206	-6%
2000-01	2,595	\$29,597,996	\$1,636,691	\$5,164,780	\$0	\$36,399,467	\$11,406	\$631	\$1,990	\$0	\$14,027	-8%
2001-02	3,185	\$27,664,944	\$1,520,846	\$7,331,495	\$0	\$36,517,285	\$8,686	\$478	\$2,302	\$0	\$11,465	-18%
2002-03	3,952	\$29,027,772	\$1,487,511	\$7,701,130	\$0	\$38,216,413	\$7,345	\$376	\$1,949	\$0	\$9,670	-16%
2003-04	4,423	\$29,907,358	\$1,601,753	\$9,083,372	\$0	\$40,592,483	\$6,762	\$362	\$2,054	\$0	\$9,178	-5%
2004-05	4,924	\$34,439,654	\$2,755,428	\$13,840,458	\$0	\$51,035,540	\$6,994	\$560	\$2,811	\$0	\$10,365	13%
2005-06	5,762	\$39,610,046	\$3,277,099	\$18,804,368	\$0	\$61,691,513	\$6,874	\$569	\$3,263	\$0	\$10,707	3%
2006-07	6,706	\$43,629,172	\$4,397,763	\$23,677,028	\$0	\$71,703,963	\$6,506	\$656	\$3,531	\$0	\$10,692	0%
2007-08	7,662	\$51,979,320	\$4,449,305	\$27,343,150	\$0	\$83,771,775	\$6,784	\$581	\$3,568	\$0	\$10,933	2%
2008-09	8,606	\$46,260,830	\$5,540,207	\$29,356,128	\$0	\$81,157,165	\$5,375	\$644	\$3,411	\$0	\$9,430	-14%
2009-10	9,384	\$41,317,763	\$4,945,119	\$33,919,107	\$3,583,134	\$83,765,123	\$4,403	\$527	\$3,615	\$382	\$8,927	-5%
2010-11	10,156	\$41,556,227	\$5,657,839	\$36,502,181	\$3,428,533	\$87,144,780	\$4,092	\$557	\$3,594	\$338	\$8,581	-4%
2011-12	10,880	\$39,445,501	\$6,386,402	\$50,778,538	\$0	\$96,610,441	\$3,626	\$587	\$4,667	\$0	\$8,880	3%
2012-13	11,290	\$37,333,792	\$4,809,227	\$60,749,753	\$0	\$102,892,772	\$3,307	\$426	\$5,381	\$0	\$9,114	3%
2013-14	11,802	\$53,700,676	\$5,790,116	\$62,803,389	\$0	\$122,294,181	\$4,550	\$491	\$5,321	\$0	\$10,362	14%
2014-15	12,269	\$57,188,688	\$7,193,122	\$63,379,215	\$0	\$127,761,025	\$4,661	\$586	\$5,166	\$0	\$10,413	0%
2015-16	12,551	\$65,633,915	\$6,826,438	\$66,511,211	\$0	\$138,971,564	\$5,229	\$544	\$5,299	\$0	\$11,073	6%
2016-17	12,710	\$68,640,897	\$7,684,070	\$69,063,276	\$0	\$145,388,243	\$5,401	\$605	\$5,434	\$0	\$11,439	3%
2017-18	12,840	\$65,705,164	\$6,383,204	\$69,063,276	\$0	\$141,151,644	\$5,117	\$497	\$5,379	\$0	\$10,993	-4%
2018-19	12,960	\$87,421,514	\$7,633,918	\$69,063,276	\$0	\$164,118,708	\$6,745	\$589	\$5,329	\$0	\$12,663	15%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

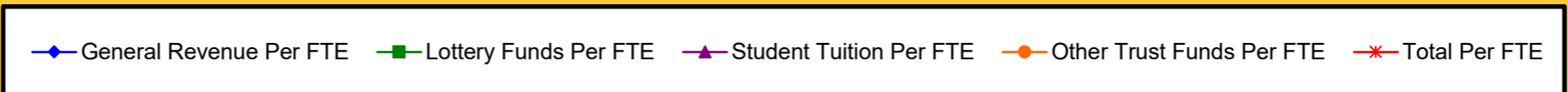
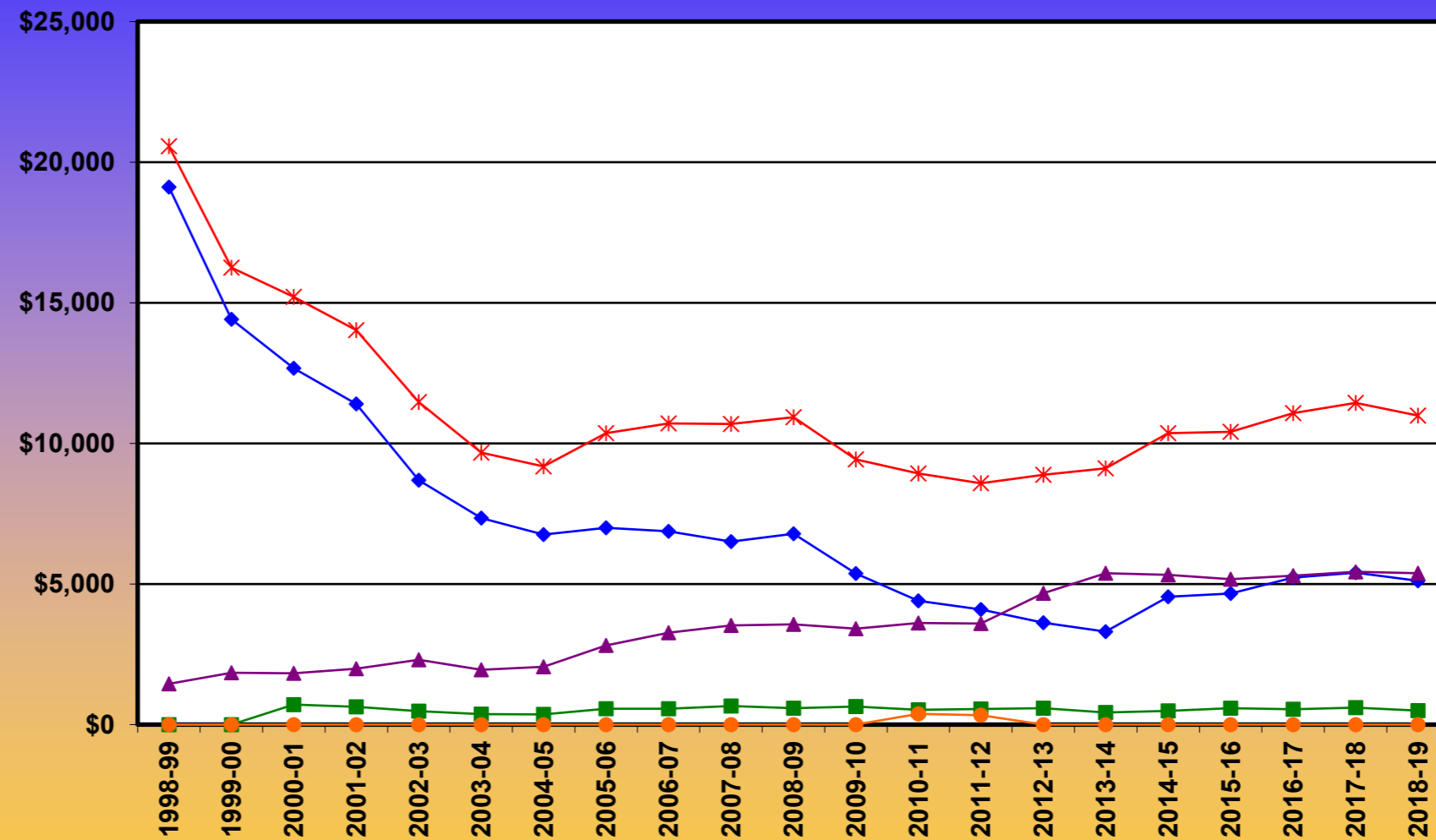
Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

Florida Gulf Coast University Funding Per FTE Student



Florida International University

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Excludes FIU Medical School

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	8,785	\$26,021,709	\$0	\$5,224,866	\$0	\$31,246,575	\$2,962	\$0	\$595	\$0	\$3,557	-----
1985-86	11,396	\$51,036,320	\$0	\$10,235,143	\$0	\$61,271,463	\$4,478	\$0	\$898	\$0	\$5,377	-----
1986-87	11,488	\$58,661,147	\$0	\$10,873,039	\$0	\$69,534,186	\$5,106	\$0	\$946	\$0	\$6,053	13%
1987-88	11,843	\$65,854,254	\$762,405	\$12,760,079	\$0	\$79,376,738	\$5,561	\$64	\$1,077	\$0	\$6,702	11%
1988-89	13,012	\$71,504,039	\$3,669,973	\$12,954,451	\$0	\$88,128,463	\$5,495	\$282	\$996	\$0	\$6,773	1%
1989-90	14,861	\$71,659,317	\$13,693,063	\$16,340,231	\$0	\$101,692,611	\$4,822	\$921	\$1,100	\$0	\$6,843	1%
1990-91	16,879	\$69,228,834	\$17,421,230	\$19,853,079	\$147,385	\$106,650,528	\$4,101	\$1,032	\$1,176	\$9	\$6,319	-8%
1991-92	17,635	\$67,140,614	\$17,577,777	\$25,452,611	\$0	\$110,171,002	\$3,807	\$997	\$1,443	\$0	\$6,247	-1%
1992-93	17,860	\$69,811,561	\$17,840,394	\$30,126,423	\$4,685,177	\$122,463,555	\$3,909	\$999	\$1,687	\$262	\$6,857	10%
1993-94	18,992	\$75,401,104	\$16,851,506	\$34,341,473	\$1,588,675	\$128,182,758	\$3,970	\$887	\$1,808	\$84	\$6,749	-2%
1994-95	20,293	\$83,320,970	\$19,020,078	\$34,498,231	\$0	\$136,839,279	\$4,106	\$937	\$1,700	\$0	\$6,743	0%
1995-96	21,404	\$100,369,127	\$10,894,547	\$36,208,360	\$0	\$147,472,034	\$4,689	\$509	\$1,692	\$0	\$6,890	2%
1996-97	21,837	\$114,162,285	\$10,697,849	\$40,278,606	\$0	\$165,138,740	\$5,228	\$490	\$1,845	\$0	\$7,562	10%
1997-98	22,432	\$128,717,302	\$9,821,577	\$45,397,491	\$0	\$183,936,370	\$5,738	\$438	\$2,024	\$0	\$8,200	8%
1998-99	23,246	\$138,426,372	\$8,710,346	\$52,225,759	\$0	\$199,362,477	\$5,955	\$375	\$2,247	\$0	\$8,576	5%
1999-00	24,277	\$140,911,172	\$9,833,335	\$56,468,847	\$0	\$207,213,354	\$5,804	\$405	\$2,326	\$0	\$8,535	0%
2000-01	25,317	\$148,662,090	\$10,177,961	\$61,913,970	\$0	\$220,754,021	\$5,872	\$402	\$2,446	\$0	\$8,720	2%
2001-02	26,677	\$140,302,740	\$9,479,393	\$73,009,897	\$0	\$222,792,030	\$5,259	\$355	\$2,737	\$0	\$8,351	-4%
2002-03	27,701	\$153,186,285	\$10,351,866	\$78,539,686	\$0	\$242,077,837	\$5,530	\$374	\$2,835	\$0	\$8,739	5%
2003-04	28,069	\$155,859,083	\$11,807,929	\$85,304,685	\$0	\$252,971,697	\$5,553	\$421	\$3,039	\$0	\$9,012	3%
2004-05	29,078	\$165,113,510	\$12,249,129	\$96,582,808	\$0	\$273,945,447	\$5,678	\$421	\$3,322	\$0	\$9,421	5%
2005-06	31,080	\$177,363,957	\$14,116,547	\$110,278,582	\$0	\$301,759,086	\$5,707	\$454	\$3,548	\$0	\$9,709	3%
2006-07	32,809	\$197,825,001	\$19,681,579	\$113,195,785	\$0	\$330,702,365	\$6,030	\$600	\$3,450	\$0	\$10,080	4%
2007-08	32,851	\$214,799,369	\$19,157,664	\$118,242,127	\$0	\$352,199,160	\$6,539	\$583	\$3,599	\$0	\$10,721	6%
2008-09	32,737	\$192,058,644	\$23,558,423	\$127,190,299	\$0	\$342,807,366	\$5,867	\$720	\$3,885	\$0	\$10,471	-2%
2009-10	33,958	\$160,640,361	\$21,082,081	\$145,720,286	\$14,250,535	\$341,693,263	\$4,731	\$621	\$4,291	\$420	\$10,062	-4%
2010-11	36,386	\$164,684,070	\$24,187,023	\$161,880,914	\$13,635,669	\$364,387,676	\$4,526	\$665	\$4,449	\$375	\$10,014	0%
2011-12	41,455	\$141,833,308	\$26,950,631	\$181,380,547	\$0	\$350,164,486	\$3,421	\$650	\$4,375	\$0	\$8,447	-16%
2012-13	42,076	\$126,381,914	\$20,502,257	\$227,059,388	\$0	\$373,943,559	\$3,004	\$487	\$5,396	\$0	\$8,887	5%
2013-14	43,605	\$166,181,399	\$24,683,892	\$236,769,713	\$0	\$427,635,004	\$3,811	\$566	\$5,430	\$0	\$9,807	10%
2014-15	44,273	\$183,858,918	\$30,665,057	\$244,748,131	\$0	\$459,272,106	\$4,153	\$693	\$5,528	\$0	\$10,374	6%
2015-16	44,640	\$198,209,671	\$29,494,507	\$257,572,147	\$0	\$485,276,325	\$4,440	\$661	\$5,770	\$0	\$10,871	5%
2016-17	45,640	\$210,478,263	\$33,200,019	\$263,389,167	\$0	\$507,067,449	\$4,612	\$727	\$5,771	\$0	\$11,110	2%
2017-18	46,670	\$232,540,655	\$27,579,460	\$263,389,167	\$0	\$523,509,282	\$4,983	\$591	\$5,644	\$0	\$11,217	1%
2018-19	46,940	\$253,551,865	\$32,983,332	\$263,389,167	\$0	\$549,924,364	\$5,402	\$703	\$5,611	\$0	\$11,715	4%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

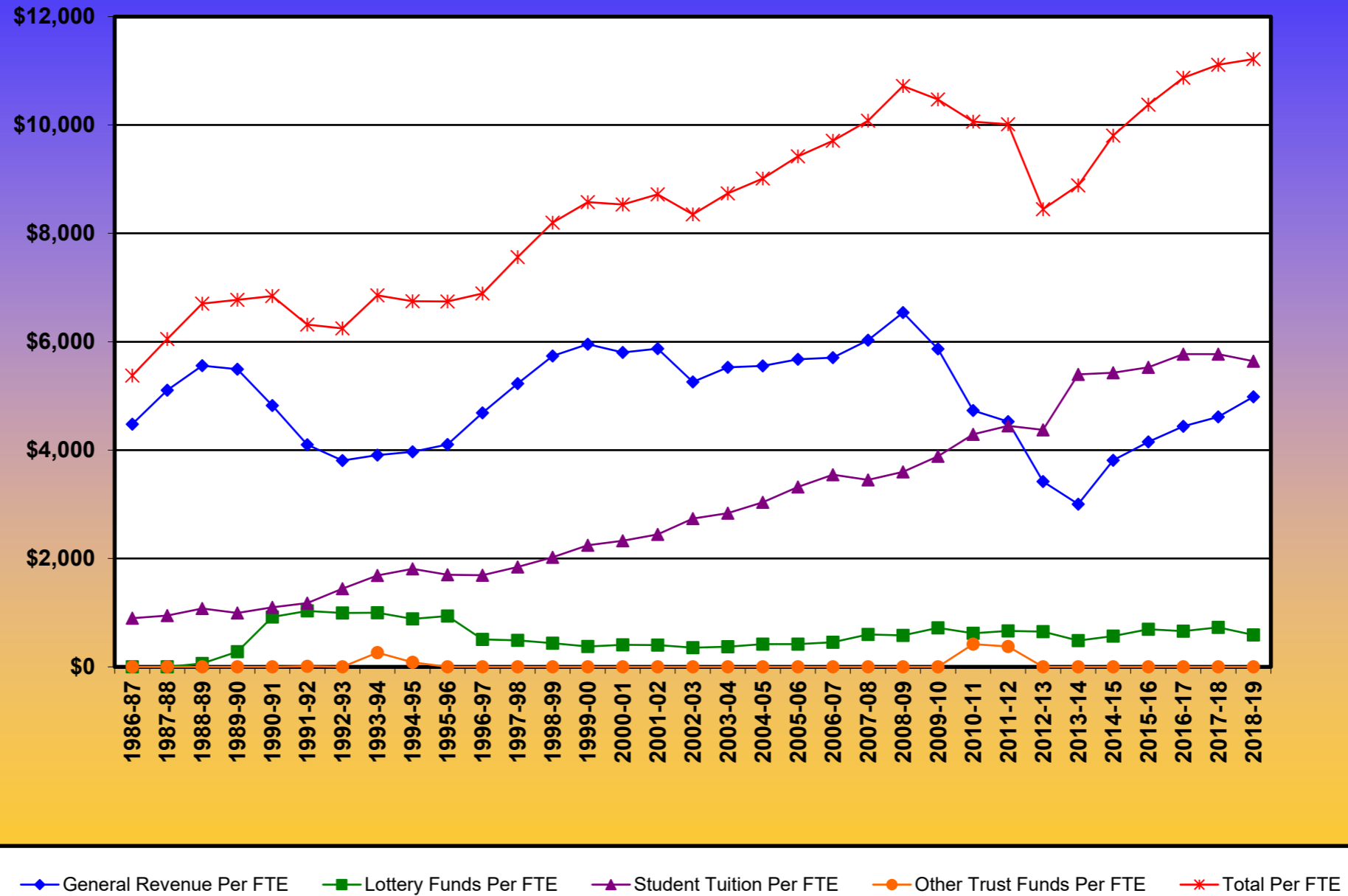
Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

**Florida International University
Funding Per FTE Student**



Florida Polytechnic University
Summary of State Education & General Operating Appropriations
Fiscal Years 2011-12 through 2018-19

Fiscal Year	FTE Student	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2011-12						
2012-13		\$22,093,995	\$367,509	\$6,028,073	\$5,022,319	\$33,511,896
2013-14		\$28,374,445	\$367,509	\$0	\$5,060,505	\$33,802,459
2014-15	521	\$30,271,972	\$456,560	\$2,282,449	\$5,074,903	\$38,085,884
2015-16	888	\$32,073,097	\$260,033	\$5,228,134	\$5,074,614	\$42,635,878
2016-17	1,250	\$34,787,271	\$292,702	\$6,545,693	\$5,097,086	\$46,722,752
2017-18	1,390	\$36,473,591	\$243,148	\$6,545,693	\$5,123,244	\$48,385,676
2018-19	1,400	\$37,180,747	\$290,790	\$6,545,693	\$5,123,263	\$49,140,493

Notes:

- A. 2012-2013 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Support.
- B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans credit hours.
- C. 2016-2017 and 2017-2018 FTE not yet final; preliminary estimates from 2017-18 Work Plans.

Florida State University

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Excludes FSU Medical School

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	19,512	\$60,324,027	\$0	\$11,301,347	\$0	\$71,625,374	\$3,092	\$0	\$579	\$0	\$3,671	-----
1985-86	19,447	\$105,708,219	\$0	\$15,951,489	\$0	\$121,659,708	\$5,436	\$0	\$820	\$0	\$6,256	-----
1986-87	20,521	\$118,084,450	\$0	\$17,705,837	\$0	\$135,790,287	\$5,754	\$0	\$863	\$0	\$6,617	6%
1987-88	21,749	\$124,744,313	\$2,457,316	\$19,614,676	\$0	\$146,816,305	\$5,736	\$113	\$902	\$0	\$6,750	2%
1988-89	23,639	\$137,092,829	\$1,829,924	\$23,464,667	\$0	\$162,387,420	\$5,799	\$77	\$993	\$0	\$6,869	2%
1989-90	24,825	\$136,770,820	\$16,282,914	\$33,275,560	\$0	\$186,329,294	\$5,509	\$656	\$1,340	\$0	\$7,506	9%
1990-91	25,360	\$131,379,273	\$18,807,838	\$37,083,259	\$199,855	\$187,470,225	\$5,181	\$742	\$1,462	\$8	\$7,392	-2%
1991-92	25,369	\$124,366,368	\$20,738,447	\$42,631,772	\$0	\$187,736,587	\$4,902	\$817	\$1,680	\$0	\$7,400	0%
1992-93	24,911	\$133,624,985	\$20,728,547	\$46,634,203	\$0	\$200,987,735	\$5,364	\$832	\$1,872	\$0	\$8,068	9%
1993-94	25,333	\$141,219,268	\$19,439,050	\$50,669,394	\$0	\$211,327,712	\$5,575	\$767	\$2,000	\$0	\$8,342	3%
1994-95	26,482	\$153,495,158	\$20,480,828	\$43,466,372	\$0	\$217,442,358	\$5,796	\$773	\$1,641	\$0	\$8,211	-2%
1995-96	27,244	\$161,034,096	\$17,559,969	\$47,214,384	\$0	\$225,808,449	\$5,911	\$645	\$1,733	\$0	\$8,288	1%
1996-97	27,153	\$169,284,388	\$17,280,882	\$50,591,491	\$0	\$237,156,761	\$6,234	\$636	\$1,863	\$0	\$8,734	5%
1997-98	27,369	\$186,889,401	\$16,073,107	\$55,537,618	\$0	\$258,500,126	\$6,829	\$587	\$2,029	\$0	\$9,445	8%
1998-99	28,260	\$197,712,896	\$14,772,029	\$64,259,422	\$0	\$276,744,347	\$6,996	\$523	\$2,274	\$0	\$9,793	4%
1999-00	29,800	\$225,510,660	\$13,562,455	\$68,693,977	\$0	\$307,767,092	\$7,567	\$455	\$2,305	\$0	\$10,328	5%
2000-01	31,067	\$256,496,009	\$14,784,671	\$79,832,734	\$2,373,780	\$353,487,194	\$8,256	\$476	\$2,570	\$76	\$11,378	10%
2001-02	32,343	\$219,327,361	\$13,473,986	\$96,386,661	\$2,368,658	\$331,556,666	\$6,781	\$417	\$2,980	\$73	\$10,251	-10%
2002-03	33,614	\$233,497,248	\$13,153,574	\$97,690,890	\$2,390,340	\$346,732,052	\$6,946	\$391	\$2,906	\$71	\$10,315	1%
2003-04	34,181	\$238,525,722	\$19,096,472	\$109,690,007	\$2,390,340	\$369,702,541	\$6,978	\$559	\$3,209	\$70	\$10,816	5%
2004-05	35,189	\$260,330,929	\$17,495,454	\$122,130,370	\$0	\$399,956,753	\$7,398	\$497	\$3,471	\$0	\$11,366	5%
2005-06	35,954	\$272,152,929	\$18,677,855	\$132,867,459	\$0	\$423,698,243	\$7,569	\$519	\$3,695	\$0	\$11,784	4%
2006-07	37,038	\$308,845,635	\$22,841,168	\$136,388,597	\$0	\$468,075,400	\$8,339	\$617	\$3,682	\$0	\$12,638	7%
2007-08	37,634	\$305,643,770	\$22,979,982	\$133,534,173	\$0	\$462,157,925	\$8,122	\$611	\$3,548	\$0	\$12,280	-3%
2008-09	36,050	\$292,886,903	\$30,046,751	\$136,170,108	\$0	\$459,103,762	\$8,124	\$833	\$3,777	\$0	\$12,735	4%
2009-10	37,033	\$241,057,742	\$26,539,058	\$157,551,804	\$21,182,461	\$446,331,065	\$6,509	\$717	\$4,254	\$572	\$12,052	-5%
2010-11	37,362	\$245,882,506	\$31,179,405	\$169,838,329	\$20,268,504	\$467,168,744	\$6,581	\$835	\$4,546	\$542	\$12,504	4%
2011-12	39,588	\$215,929,243	\$34,659,274	\$186,492,233	\$0	\$437,080,750	\$5,454	\$875	\$4,711	\$0	\$11,041	-12%
2012-13	39,181	\$160,660,416	\$26,415,961	\$214,937,655	\$0	\$402,014,032	\$4,100	\$674	\$5,486	\$0	\$10,260	-7%
2013-14	38,899	\$264,985,088	\$31,803,754	\$223,017,225	\$0	\$519,806,067	\$6,812	\$818	\$5,733	\$0	\$13,363	30%
2014-15	38,897	\$286,763,762	\$39,510,136	\$227,550,703	\$0	\$553,824,601	\$7,372	\$1,016	\$5,850	\$0	\$14,238	7%
2015-16	38,930	\$309,580,537	\$37,680,207	\$234,017,553	\$0	\$581,278,297	\$7,952	\$968	\$6,011	\$0	\$14,931	5%
2016-17	39,620	\$333,147,608	\$42,414,121	\$238,310,768	\$0	\$613,872,497	\$8,409	\$1,071	\$6,015	\$0	\$15,494	4%
2017-18	39,880	\$379,295,188	\$35,233,672	\$238,310,768	\$0	\$652,839,628	\$9,511	\$883	\$5,976	\$0	\$16,370	6%
2018-19	40,220	\$404,727,311	\$42,137,298	\$238,310,768	\$0	\$685,175,377	\$10,063	\$1,048	\$5,925	\$0	\$17,036	4%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding and Preeminence allocations.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

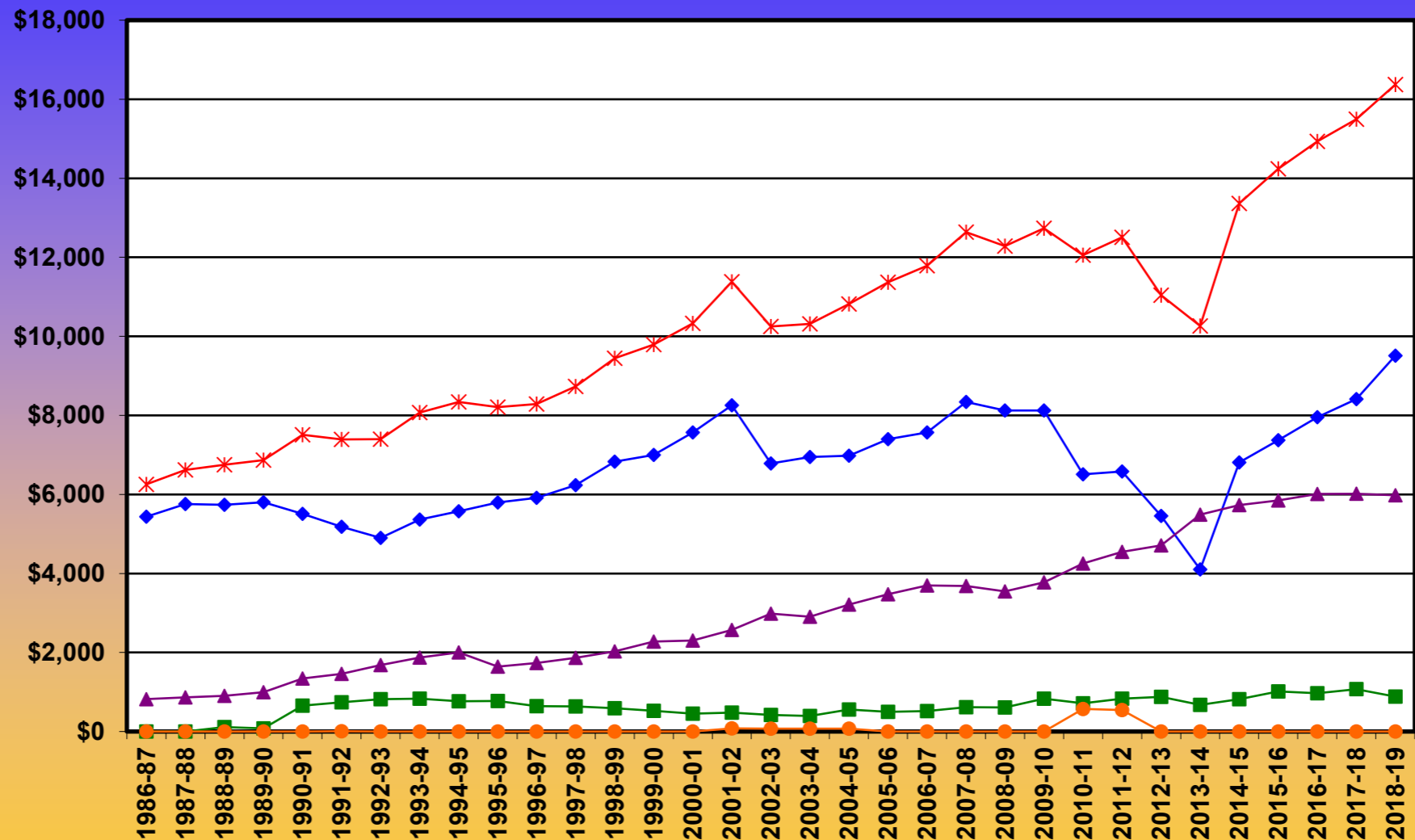
Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

**Florida State University
Funding Per FTE Student**



◆ General Revenue Per FTE ■ Lottery Funds Per FTE ▲ Student Tuition Per FTE ● Other Trust Funds Per FTE * Total Per FTE

New College of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹ Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80												
1985-86												
1986-87												
1987-88												
1988-89												
1989-90												
1990-91												
1991-92												
1992-93												
1993-94												
1994-95												
1995-96												
1996-97												
1997-98												
1998-99												
1999-00												
2000-01	752	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
2001-02	731	\$7,594,539	\$404,376	\$3,212,384	\$0	\$11,211,299	\$10,389	\$553	\$4,395	\$0	\$15,337	-----
2002-03	749	\$9,465,454	\$0	\$3,427,245	\$0	\$12,892,699	\$12,637	\$0	\$4,576	\$0	\$17,213	12%
2003-04	767	\$10,907,441	\$365,216	\$3,651,459	\$0	\$14,924,116	\$14,221	\$476	\$4,761	\$0	\$19,458	13%
2004-05	801	\$11,948,420	\$36,246	\$4,065,981	\$0	\$16,050,647	\$14,916	\$45	\$5,076	\$0	\$20,037	3%
2005-06	887	\$12,958,234	\$90,422	\$4,415,812	\$0	\$17,464,468	\$14,601	\$102	\$4,976	\$0	\$19,679	-2%
2006-07	839	\$16,506,521	\$293,656	\$4,246,785	\$0	\$21,046,962	\$19,682	\$350	\$5,064	\$0	\$25,096	28%
2007-08	884	\$18,529,707	\$285,798	\$4,025,929	\$0	\$22,841,434	\$20,968	\$323	\$4,556	\$0	\$25,847	3%
2008-09	894	\$16,383,149	\$801,087	\$4,461,102	\$0	\$21,645,338	\$18,317	\$896	\$4,988	\$0	\$24,201	-6%
2009-10	928	\$14,800,296	\$614,824	\$5,528,803	\$1,231,589	\$22,175,512	\$15,953	\$663	\$5,959	\$1,328	\$23,903	-1%
2010-11	911	\$15,727,825	\$859,725	\$5,179,709	\$1,178,450	\$22,945,709	\$17,268	\$944	\$5,687	\$1,294	\$25,193	5%
2011-12	961	\$14,008,126	\$1,016,662	\$5,536,050	\$0	\$20,560,838	\$14,577	\$1,058	\$5,761	\$0	\$21,395	-15%
2012-13	947	\$13,342,116	\$738,282	\$6,202,089	\$0	\$20,282,487	\$14,089	\$780	\$6,549	\$0	\$21,418	0%
2013-14	896	\$17,069,813	\$888,862	\$6,290,423	\$0	\$24,249,098	\$19,051	\$992	\$7,021	\$0	\$27,064	26%
2014-15	957	\$18,446,057	\$1,104,243	\$6,133,209	\$0	\$25,683,509	\$19,275	\$1,154	\$6,409	\$0	\$26,838	-1%
2015-16	959	\$18,353,758	\$991,230	\$5,990,140	\$0	\$25,335,128	\$19,138	\$1,034	\$6,246	\$0	\$26,418	-2%
2016-17	960	\$18,523,999	\$1,115,762	\$6,783,402	\$0	\$26,423,163	\$19,296	\$1,162	\$7,066	\$0	\$27,524	4%
2017-18	960	\$28,597,467	\$926,870	\$6,783,402	\$0	\$36,307,739	\$29,789	\$965	\$7,066	\$0	\$37,821	37%
2018-19	980	\$30,201,722	\$1,108,479	\$6,783,402	\$0	\$38,093,603	\$30,818	\$1,131	\$6,922	\$0	\$38,871	3%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

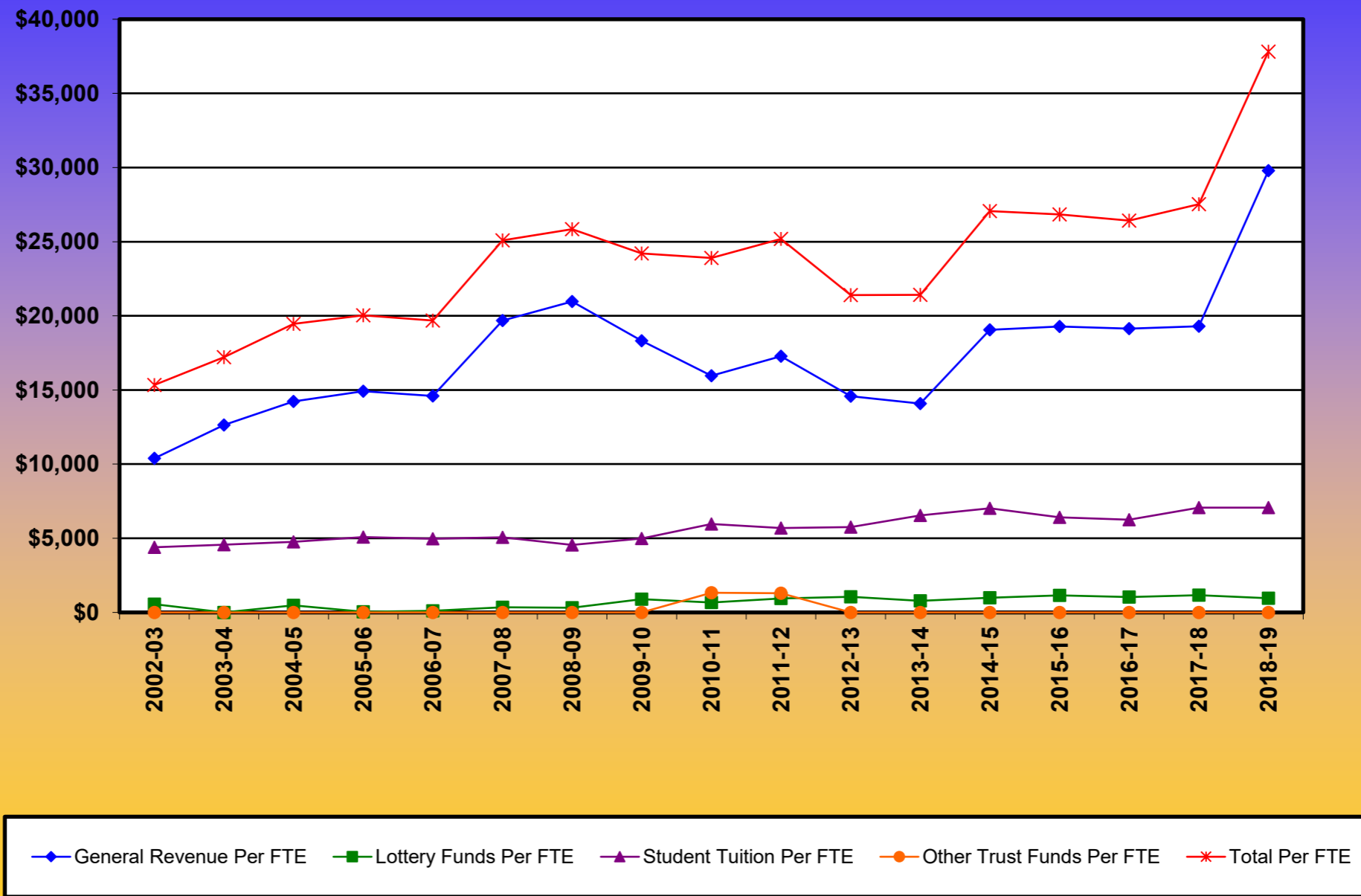
Not adjusted for inflation.

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² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

New College of Florida Funding Per FTE Student



University of Central Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Excludes UCF Medical School

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	9,748	\$24,138,848	\$0	\$5,177,971	\$0	\$29,316,819	\$2,476	\$0	\$531	\$0	\$3,007	-----
1985-86	12,400	\$45,773,614	\$0	\$9,490,696	\$0	\$55,264,310	\$3,691	\$0	\$765	\$0	\$4,457	-----
1986-87	12,469	\$53,011,006	\$0	\$10,081,985	\$0	\$63,092,991	\$4,251	\$0	\$809	\$0	\$5,060	14%
1987-88	13,053	\$56,803,170	\$716,924	\$11,213,070	\$0	\$68,733,164	\$4,352	\$55	\$859	\$0	\$5,266	4%
1988-89	13,763	\$63,663,761	\$1,090,613	\$11,835,420	\$0	\$76,589,794	\$4,626	\$79	\$860	\$0	\$5,565	6%
1989-90	15,349	\$65,321,039	\$9,302,926	\$15,530,214	\$0	\$90,154,179	\$4,256	\$606	\$1,012	\$0	\$5,874	6%
1990-91	16,379	\$64,869,931	\$10,201,328	\$17,580,501	\$101,218	\$92,752,978	\$3,961	\$623	\$1,073	\$6	\$5,663	-4%
1991-92	15,985	\$62,064,739	\$11,410,169	\$21,749,849	\$0	\$95,224,757	\$3,883	\$714	\$1,361	\$0	\$5,957	5%
1992-93	16,476	\$62,276,333	\$11,560,986	\$24,485,234	\$0	\$98,322,553	\$3,780	\$702	\$1,486	\$0	\$5,968	0%
1993-94	18,631	\$68,507,303	\$10,549,562	\$27,767,467	\$0	\$106,824,332	\$3,677	\$566	\$1,490	\$0	\$5,734	-4%
1994-95	20,221	\$76,617,153	\$12,651,035	\$26,730,939	\$0	\$115,999,127	\$3,789	\$626	\$1,322	\$0	\$5,737	0%
1995-96	21,053	\$91,344,597	\$9,881,169	\$30,640,474	\$0	\$131,866,240	\$4,339	\$469	\$1,455	\$0	\$6,264	9%
1996-97	22,156	\$98,816,004	\$9,712,968	\$34,736,744	\$0	\$143,265,716	\$4,460	\$438	\$1,568	\$0	\$6,466	3%
1997-98	22,981	\$121,187,926	\$8,961,929	\$40,198,431	\$0	\$170,348,286	\$5,273	\$390	\$1,749	\$0	\$7,413	15%
1998-99	24,417	\$144,161,880	\$7,945,070	\$46,646,797	\$0	\$198,753,747	\$5,904	\$325	\$1,910	\$0	\$8,140	10%
1999-00	25,692	\$158,577,429	\$9,695,770	\$49,920,897	\$0	\$218,194,096	\$6,172	\$377	\$1,943	\$0	\$8,493	4%
2000-01	27,925	\$165,533,369	\$10,276,066	\$54,685,797	\$0	\$230,495,232	\$5,928	\$368	\$1,958	\$0	\$8,254	-3%
2001-02	30,432	\$160,156,220	\$9,573,979	\$70,477,998	\$0	\$240,208,197	\$5,263	\$315	\$2,316	\$0	\$7,893	-4%
2002-03	32,919	\$189,222,961	\$13,086,229	\$71,627,459	\$0	\$273,936,649	\$5,748	\$398	\$2,176	\$0	\$8,322	5%
2003-04	35,436	\$193,299,905	\$11,177,604	\$79,643,923	\$0	\$284,121,432	\$5,455	\$315	\$2,248	\$0	\$8,018	-4%
2004-05	36,650	\$219,830,994	\$15,277,538	\$103,453,873	\$0	\$338,562,405	\$5,998	\$417	\$2,823	\$0	\$9,238	15%
2005-06	38,694	\$229,188,187	\$16,870,221	\$116,272,685	\$0	\$362,331,093	\$5,923	\$436	\$3,005	\$0	\$9,364	1%
2006-07	40,112	\$251,491,985	\$24,785,764	\$132,092,404	\$0	\$408,370,153	\$6,270	\$618	\$3,293	\$0	\$10,181	9%
2007-08	41,966	\$265,538,665	\$20,973,557	\$136,171,155	\$0	\$422,683,377	\$6,327	\$500	\$3,245	\$0	\$10,072	-1%
2008-09	43,798	\$241,292,386	\$27,552,226	\$143,657,275	\$0	\$412,501,887	\$5,509	\$629	\$3,280	\$0	\$9,418	-6%
2009-10	46,471	\$207,120,495	\$24,474,865	\$168,137,950	\$18,333,861	\$418,067,171	\$4,457	\$527	\$3,618	\$395	\$8,996	-4%
2010-11	48,853	\$212,263,539	\$28,365,482	\$186,966,910	\$17,542,813	\$445,138,744	\$4,345	\$581	\$3,827	\$359	\$9,112	1%
2011-12	51,298	\$191,366,234	\$31,808,710	\$224,614,548	\$0	\$447,789,492	\$3,730	\$620	\$4,379	\$0	\$8,729	-4%
2012-13	51,458	\$148,522,766	\$24,076,978	\$264,439,817	\$0	\$437,039,561	\$2,886	\$468	\$5,139	\$0	\$8,493	-3%
2013-14	50,875	\$220,019,227	\$28,987,712	\$273,256,642	\$0	\$522,263,581	\$4,325	\$570	\$5,371	\$0	\$10,266	21%
2014-15	51,314	\$240,175,886	\$36,011,738	\$284,557,591	\$0	\$560,745,215	\$4,681	\$702	\$5,545	\$0	\$10,928	6%
2015-16	52,814	\$254,218,709	\$34,500,103	\$290,697,911	\$0	\$579,416,723	\$4,813	\$653	\$5,504	\$0	\$10,971	0%
2016-17	54,290	\$295,557,034	\$38,834,488	\$302,637,031	\$0	\$637,028,553	\$5,444	\$715	\$5,574	\$0	\$11,734	7%
2017-18	55,450	\$307,695,274	\$32,260,049	\$302,637,031	\$0	\$642,592,354	\$5,549	\$582	\$5,458	\$0	\$11,589	-1%
2018-19	56,460	\$304,078,298	\$38,581,028	\$302,637,031	\$0	\$645,296,357	\$5,386	\$683	\$5,360	\$0	\$11,429	-1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding and Preeminence allocations.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017, 2017-2018, and 2018-2019 FTE not yet final; preliminary estimates from 2017 University Work Plans.

Notes:

Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

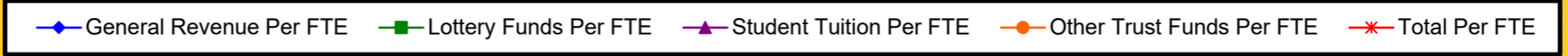
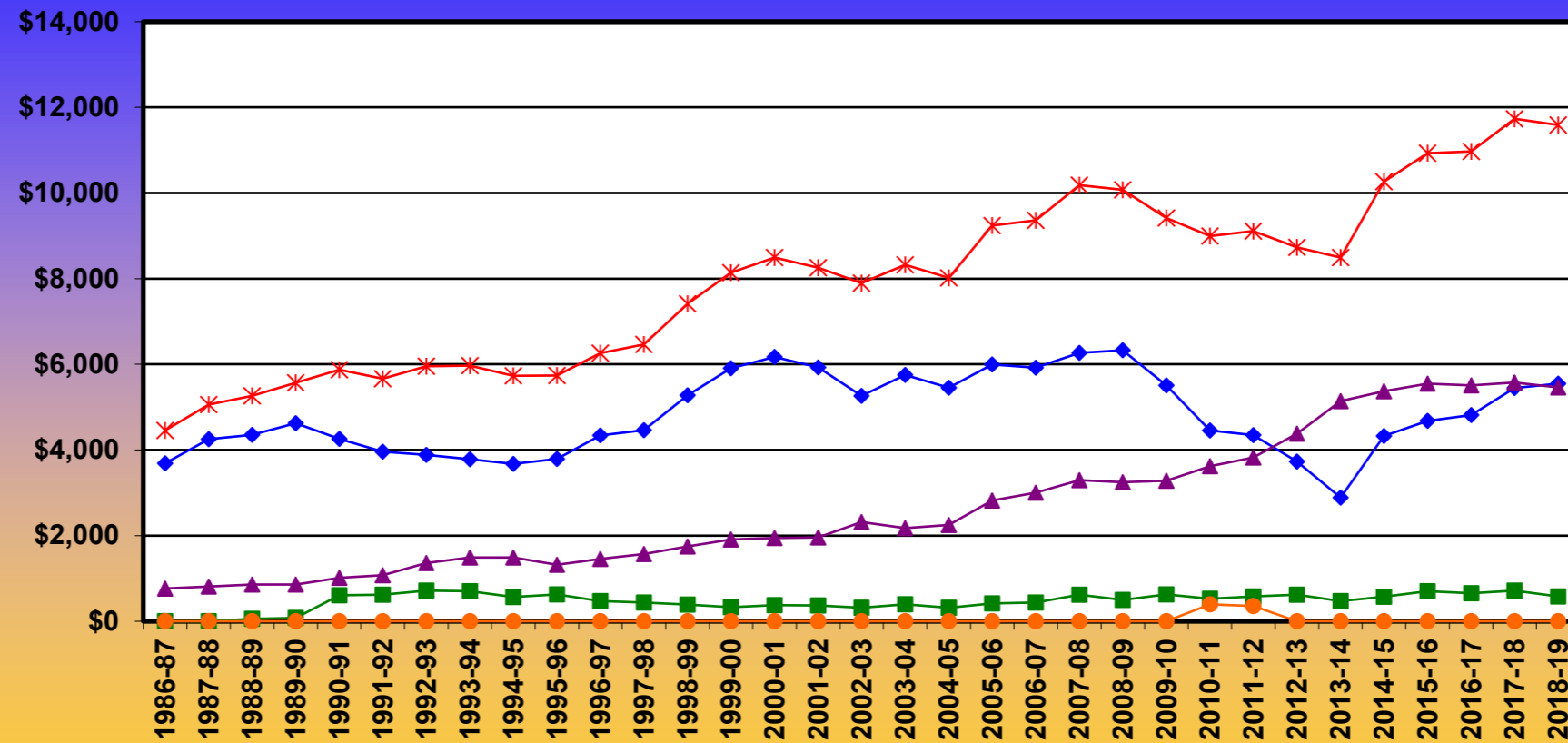
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² U.S. FTE Definition.

³ Includes federal stimulus funds for 2009-2010 and 2010-2011.

**University of Central Florida
Funding Per FTE Student**



University of Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹
 Excludes IFAS and Health Science Center
 Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	27,832	\$73,207,729	\$0	\$17,336,976	\$0	\$90,544,705	\$2,630	\$0	\$623	\$0	\$3,253	-----
1985-86	31,024	\$125,426,117	\$0	\$30,886,147	\$0	\$156,312,264	\$4,043	\$0	\$996	\$0	\$5,038	-----
1986-87	29,929	\$149,408,991	\$0	\$23,399,883	\$0	\$172,808,874	\$4,992	\$0	\$782	\$0	\$5,774	15%
1987-88	29,121	\$137,724,778	\$2,559,837	\$25,043,936	\$0	\$165,328,551	\$4,729	\$88	\$860	\$0	\$5,677	-2%
1988-89	29,367	\$180,474,084	\$1,883,844	\$28,400,647	\$0	\$210,758,575	\$6,145	\$64	\$967	\$0	\$7,177	26%
1989-90	29,233	\$179,512,415	\$16,715,466	\$41,086,754	\$0	\$237,314,635	\$6,141	\$572	\$1,405	\$0	\$8,118	13%
1990-91	29,373	\$171,805,684	\$21,371,507	\$41,443,080	\$266,332	\$234,886,603	\$5,849	\$728	\$1,411	\$9	\$7,997	-1%
1991-92	30,005	\$157,214,509	\$21,572,186	\$50,768,124	\$0	\$229,554,819	\$5,240	\$719	\$1,692	\$0	\$7,651	-4%
1992-93	29,456	\$156,513,131	\$22,936,148	\$57,901,581	\$0	\$237,350,860	\$5,313	\$779	\$1,966	\$0	\$8,058	5%
1993-94	30,641	\$166,487,126	\$20,694,105	\$61,944,104	\$0	\$249,125,335	\$5,433	\$675	\$2,022	\$0	\$8,130	1%
1994-95	31,510	\$175,072,945	\$23,570,121	\$53,750,727	\$0	\$252,393,793	\$5,556	\$748	\$1,706	\$0	\$8,010	-1%
1995-96	32,532	\$190,000,041	\$20,734,572	\$51,964,949	\$0	\$262,699,562	\$5,840	\$637	\$1,597	\$0	\$8,075	1%
1996-97	32,040	\$203,380,074	\$20,704,508	\$55,476,511	\$0	\$279,561,093	\$6,348	\$646	\$1,731	\$0	\$8,725	8%
1997-98	33,878	\$221,416,407	\$18,983,271	\$64,579,266	\$0	\$304,978,944	\$6,536	\$560	\$1,906	\$0	\$9,002	3%
1998-99	39,528	\$283,598,365	\$17,489,826	\$80,245,405	\$0	\$381,333,596	\$7,175	\$442	\$2,030	\$0	\$9,647	7%
1999-00	40,446	\$295,068,528	\$18,531,836	\$86,042,672	\$0	\$399,643,036	\$7,295	\$458	\$2,127	\$0	\$9,881	2%
2000-01	41,932	\$311,080,867	\$19,866,819	\$97,808,711	\$0	\$428,756,397	\$7,419	\$474	\$2,333	\$0	\$10,225	3%
2001-02	42,749	\$296,434,515	\$18,589,512	\$110,256,219	\$0	\$425,280,246	\$6,934	\$435	\$2,579	\$0	\$9,948	-3%
2002-03	42,831	\$317,132,378	\$17,996,408	\$114,536,328	\$0	\$449,665,114	\$7,404	\$420	\$2,674	\$0	\$10,499	6%
2003-04	43,930	\$316,032,797	\$28,488,367	\$129,302,296	\$0	\$473,823,460	\$7,194	\$648	\$2,943	\$0	\$10,786	3%
2004-05	44,099	\$334,763,249	\$21,998,123	\$158,348,654	\$0	\$515,110,026	\$7,591	\$499	\$3,591	\$0	\$11,681	8%
2005-06	45,400	\$351,542,528	\$23,631,417	\$171,502,670	\$0	\$546,676,615	\$7,743	\$521	\$3,778	\$0	\$12,041	3%
2006-07	46,407	\$407,008,410	\$26,820,272	\$176,679,302	\$0	\$610,507,984	\$8,770	\$578	\$3,807	\$0	\$13,155	9%
2007-08	47,169	\$390,028,197	\$24,806,667	\$182,314,215	\$0	\$597,149,079	\$8,269	\$526	\$3,865	\$0	\$12,660	-4%
2008-09	46,587	\$349,874,521	\$34,993,704	\$200,740,823	\$0	\$585,609,048	\$7,510	\$751	\$4,309	\$0	\$12,570	-1%
2009-10	45,096	\$294,295,159	\$30,696,528	\$236,045,879	\$26,088,317	\$587,125,883	\$6,526	\$681	\$5,234	\$579	\$13,019	4%
2010-11	44,385	\$297,831,796	\$37,111,742	\$268,812,868	\$24,962,688	\$628,719,094	\$6,710	\$836	\$6,056	\$562	\$14,165	9%
2011-12	47,066	\$244,093,071	\$41,712,833	\$292,093,941	\$0	\$577,899,845	\$5,186	\$886	\$6,206	\$0	\$12,278	-13%
2012-13	46,833	\$214,110,802	\$31,516,528	\$322,800,160	\$0	\$568,427,490	\$4,572	\$673	\$6,893	\$0	\$12,137	-1%
2013-14	46,744	\$305,666,331	\$37,944,630	\$325,965,294	\$0	\$669,576,255	\$6,539	\$812	\$6,973	\$0	\$14,324	18%
2014-15	46,700	\$324,110,084	\$47,139,011	\$334,002,782	\$0	\$705,251,877	\$6,940	\$1,009	\$7,152	\$0	\$15,102	5%
2015-16	48,112	\$350,943,007	\$45,099,045	\$338,263,044	\$0	\$734,305,096	\$7,294	\$937	\$7,031	\$0	\$15,262	1%
2016-17	49,720	\$371,033,258	\$50,765,017	\$340,500,302	\$0	\$762,298,577	\$7,462	\$1,021	\$6,848	\$0	\$15,332	0%
2017-18	51,340	\$433,142,928	\$42,170,813	\$340,500,302	\$0	\$815,814,043	\$8,437	\$821	\$6,632	\$0	\$15,890	4%
2018-19	52,130	\$445,360,288	\$50,433,692	\$340,500,302	\$0	\$836,294,282	\$8,543	\$967	\$6,532	\$0	\$16,042	1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding and Preeminence allocations.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017 and 2017-2018 FTE not yet final; preliminary estimates from 2017-2018 Work Plans.

Notes:

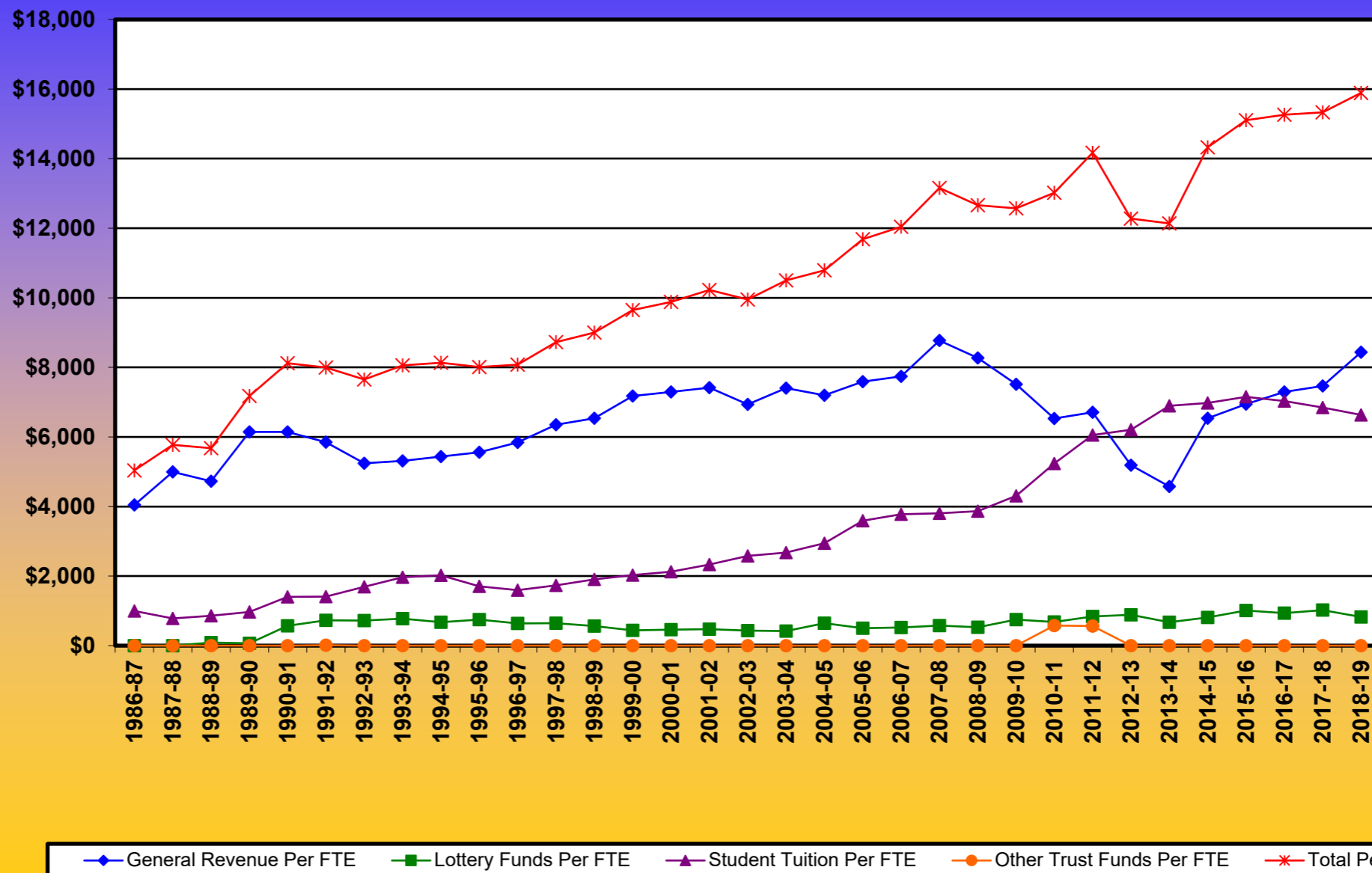
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

**University of Florida
Funding Per FTE Student**



University of North Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹

Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	3,351	\$10,761,407	\$0	\$1,592,363	\$0	\$12,353,770	\$3,211	\$0	\$475	\$0	\$3,687	-----
1985-86	4,083	\$18,609,998	\$0	\$2,858,155	\$0	\$21,468,153	\$4,558	\$0	\$700	\$0	\$5,258	-----
1986-87	4,295	\$20,739,112	\$0	\$3,083,617	\$0	\$23,822,729	\$4,829	\$0	\$718	\$0	\$5,547	5%
1987-88	4,473	\$22,936,383	\$255,886	\$3,962,176	\$0	\$27,154,445	\$5,128	\$57	\$886	\$0	\$6,071	9%
1988-89	4,888	\$25,737,235	\$127,871	\$3,951,831	\$0	\$29,816,937	\$5,265	\$26	\$808	\$0	\$6,100	0%
1989-90	5,276	\$26,892,882	\$2,326,069	\$5,008,186	\$0	\$34,227,137	\$5,097	\$441	\$949	\$0	\$6,487	6%
1990-91	5,551	\$26,455,556	\$2,977,066	\$5,950,048	\$78,011	\$35,460,681	\$4,766	\$536	\$1,072	\$14	\$6,388	-2%
1991-92	6,080	\$25,858,571	\$3,165,658	\$7,573,154	\$0	\$36,597,383	\$4,253	\$521	\$1,246	\$0	\$6,019	-6%
1992-93	6,253	\$26,552,355	\$3,144,870	\$8,773,300	\$0	\$38,470,525	\$4,246	\$503	\$1,403	\$0	\$6,152	2%
1993-94	6,664	\$28,995,309	\$2,777,150	\$9,977,619	\$0	\$41,750,078	\$4,351	\$417	\$1,497	\$0	\$6,265	2%
1994-95	7,199	\$32,713,206	\$3,577,240	\$10,582,972	\$0	\$46,873,418	\$4,544	\$497	\$1,470	\$0	\$6,511	4%
1995-96	7,749	\$35,510,118	\$3,825,143	\$10,728,164	\$0	\$50,063,425	\$4,583	\$494	\$1,384	\$0	\$6,461	-1%
1996-97	8,267	\$39,136,133	\$3,761,348	\$12,053,302	\$0	\$54,950,783	\$4,734	\$455	\$1,458	\$0	\$6,647	3%
1997-98	8,565	\$46,298,383	\$3,477,501	\$13,742,457	\$0	\$63,518,341	\$5,406	\$406	\$1,604	\$0	\$7,416	12%
1998-99	8,944	\$53,441,597	\$3,095,745	\$15,436,266	\$0	\$71,973,608	\$5,975	\$346	\$1,726	\$0	\$8,047	9%
1999-00	9,287	\$57,104,872	\$3,514,742	\$16,688,264	\$0	\$77,307,878	\$6,149	\$378	\$1,797	\$0	\$8,324	3%
2000-01	9,773	\$59,839,920	\$3,777,987	\$18,386,056	\$0	\$82,003,963	\$6,123	\$387	\$1,881	\$0	\$8,391	1%
2001-02	10,589	\$56,201,636	\$3,522,494	\$22,660,047	\$0	\$82,384,177	\$5,308	\$333	\$2,140	\$0	\$7,780	-7%
2002-03	11,069	\$61,763,492	\$3,881,508	\$22,881,411	\$0	\$88,526,411	\$5,580	\$351	\$2,067	\$0	\$7,998	3%
2003-04	11,436	\$63,010,826	\$5,335,799	\$24,831,653	\$0	\$93,178,278	\$5,510	\$467	\$2,171	\$0	\$8,148	2%
2004-05	12,191	\$66,849,378	\$4,234,344	\$28,063,057	\$0	\$99,146,779	\$5,483	\$347	\$2,302	\$0	\$8,133	0%
2005-06	12,856	\$71,520,710	\$5,007,827	\$33,641,796	\$0	\$110,170,333	\$5,563	\$390	\$2,617	\$0	\$8,569	5%
2006-07	13,569	\$80,779,862	\$8,175,568	\$43,104,351	\$0	\$132,059,781	\$5,953	\$603	\$3,177	\$0	\$9,732	14%
2007-08	14,063	\$82,960,606	\$7,910,210	\$44,768,078	\$0	\$135,638,894	\$5,899	\$562	\$3,183	\$0	\$9,645	-1%
2008-09	13,344	\$74,522,984	\$9,958,877	\$47,247,624	\$0	\$131,729,485	\$5,585	\$746	\$3,541	\$0	\$9,872	2%
2009-10	13,984	\$65,619,544	\$8,968,320	\$51,808,699	\$5,854,946	\$132,251,509	\$4,692	\$641	\$3,705	\$419	\$9,457	-4%
2010-11	13,879	\$66,833,446	\$10,102,963	\$56,901,156	\$5,602,324	\$139,439,889	\$4,816	\$728	\$4,100	\$404	\$10,047	6%
2011-12	14,102	\$60,006,602	\$11,153,244	\$63,438,922	\$0	\$134,598,768	\$4,255	\$791	\$4,499	\$0	\$9,545	-5%
2012-13	13,987	\$57,798,515	\$8,546,931	\$68,326,629	\$0	\$134,672,075	\$4,132	\$611	\$4,885	\$0	\$9,628	1%
2013-14	13,742	\$70,756,100	\$10,290,161	\$71,103,881	\$0	\$152,150,142	\$5,149	\$749	\$5,174	\$0	\$11,072	15%
2014-15	13,667	\$78,679,842	\$12,783,575	\$70,339,129	\$0	\$161,802,546	\$5,757	\$935	\$5,147	\$0	\$11,839	7%
2015-16	13,400	\$84,494,171	\$12,285,688	\$68,367,406	\$0	\$165,147,265	\$6,306	\$917	\$5,102	\$0	\$12,324	4%
2016-17	13,720	\$76,123,899	\$13,829,188	\$69,884,501	\$0	\$159,837,588	\$5,548	\$1,008	\$5,094	\$0	\$11,650	-5%
2017-18	13,780	\$82,228,913	\$11,487,992	\$69,884,501	\$0	\$163,601,406	\$5,967	\$834	\$5,071	\$0	\$11,872	2%
2018-19	13,950	\$85,509,518	\$13,738,930	\$69,884,501	\$0	\$169,132,949	\$6,130	\$985	\$5,010	\$0	\$12,124	2%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017 and 2017-2018 FTE not yet final; preliminary estimates from 2017-2018 Work Plans.

Notes:

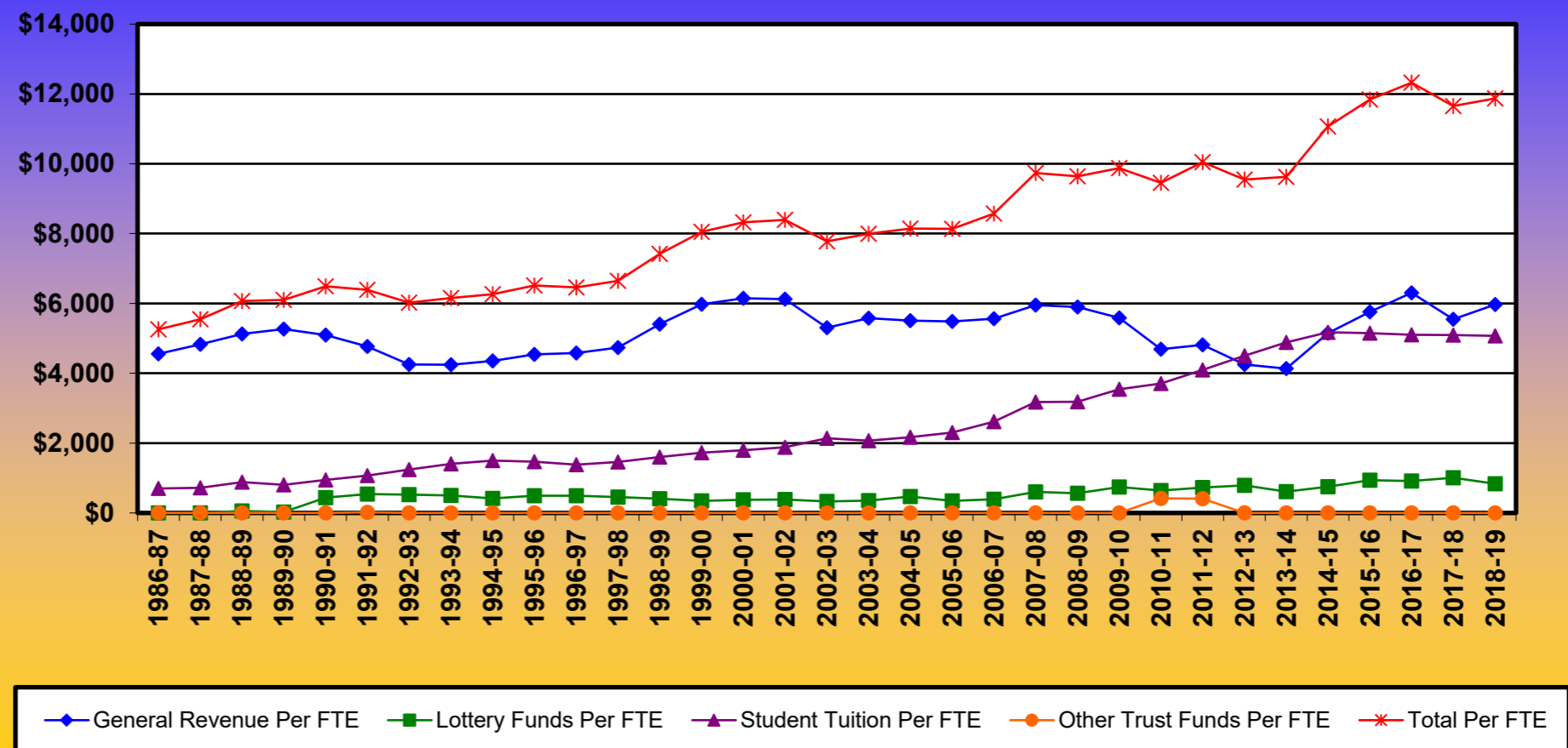
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Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

University of North Florida Funding Per FTE Student



University of South Florida Summary of State Education & General Operating Appropriations and Actual FTE Students ¹ Excludes Health Science Center Fiscal Years 1979-80 through 2018-19												
Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	18,396	\$46,900,534	\$0	\$10,319,448	\$0	\$57,219,982	\$2,549	\$0	\$561	\$0	\$3,110	----
1985-86	20,385	\$83,965,411	\$0	\$17,853,462	\$0	\$101,818,873	\$4,119	\$0	\$876	\$0	\$4,995	----
1986-87	20,771	\$95,580,921	\$0	\$18,082,548	\$0	\$113,663,469	\$4,602	\$0	\$871	\$0	\$5,472	10%
1987-88	20,593	\$101,974,691	\$1,399,688	\$20,788,432	\$0	\$124,162,811	\$4,952	\$68	\$1,009	\$0	\$6,029	10%
1988-89	21,104	\$124,367,645	\$2,432,482	\$22,496,095	\$167,819	\$149,464,041	\$5,893	\$115	\$1,066	\$8	\$7,082	17%
1989-90	22,281	\$126,797,717	\$14,091,824	\$29,088,666	\$191,734	\$170,169,941	\$5,691	\$632	\$1,306	\$9	\$7,637	8%
1990-91	22,724	\$121,523,767	\$17,387,342	\$32,580,306	\$298,451	\$171,789,866	\$5,348	\$765	\$1,434	\$13	\$7,560	-1%
1991-92	23,224	\$114,398,118	\$18,721,553	\$37,175,229	\$0	\$170,294,900	\$4,926	\$806	\$1,601	\$0	\$7,333	-3%
1992-93	23,619	\$115,187,607	\$18,895,512	\$40,859,231	\$55,040	\$174,997,390	\$4,877	\$800	\$1,730	\$2	\$7,409	1%
1993-94	23,877	\$124,099,195	\$17,411,516	\$44,418,430	\$55,116	\$185,984,257	\$5,197	\$729	\$1,860	\$2	\$7,789	5%
1994-95	24,966	\$135,827,042	\$19,109,183	\$40,272,708	\$4,571,566	\$199,780,499	\$5,440	\$765	\$1,613	\$183	\$8,002	3%
1995-96	25,261	\$146,521,707	\$15,829,432	\$39,213,476	\$5,127,022	\$206,691,637	\$5,800	\$627	\$1,552	\$203	\$8,182	2%
1996-97	25,503	\$159,737,245	\$15,595,584	\$42,225,554	\$5,149,007	\$222,707,390	\$6,263	\$612	\$1,656	\$202	\$8,733	7%
1997-98	24,241	\$173,362,845	\$14,477,640	\$44,292,175	\$6,611,218	\$238,743,878	\$7,152	\$597	\$1,827	\$273	\$9,849	13%
1998-99	24,235	\$194,990,282	\$13,076,623	\$47,537,869	\$6,007,732	\$261,612,506	\$8,046	\$540	\$1,962	\$248	\$10,795	10%
1999-00	25,302	\$196,313,664	\$12,395,989	\$51,667,685	\$6,218,919	\$266,596,267	\$7,759	\$490	\$2,042	\$246	\$10,537	-2%
2000-01	25,839	\$215,335,073	\$13,058,352	\$56,231,153	\$6,253,425	\$290,878,003	\$8,334	\$505	\$2,176	\$242	\$11,257	7%
2001-02	27,947	\$196,277,163	\$11,772,978	\$66,252,868	\$6,276,340	\$280,579,349	\$7,023	\$421	\$2,371	\$225	\$10,040	-11%
2002-03	29,422	\$219,888,221	\$15,805,057	\$67,819,321	\$6,322,409	\$309,635,008	\$7,474	\$530	\$2,305	\$215	\$10,524	5%
2003-04	31,514	\$214,875,266	\$16,489,956	\$75,110,732	\$7,308,426	\$313,784,380	\$6,818	\$523	\$2,383	\$232	\$9,957	-5%
2004-05	34,553	\$227,322,650	\$15,615,218	\$89,612,773	\$6,699,664	\$339,250,305	\$6,579	\$452	\$2,593	\$194	\$9,818	-1%
2005-06	36,127	\$243,112,121	\$18,541,650	\$106,033,047	\$6,984,905	\$374,671,723	\$6,729	\$513	\$2,935	\$193	\$10,371	6%
2006-07	37,135	\$288,752,452	\$23,915,177	\$113,700,540	\$7,141,734	\$433,509,903	\$7,776	\$644	\$3,062	\$192	\$11,674	13%
2007-08	38,231	\$277,312,430	\$22,919,476	\$116,788,086	\$7,268,856	\$424,288,848	\$7,254	\$600	\$3,055	\$190	\$11,098	-5%
2008-09	38,837	\$251,395,744	\$29,988,611	\$124,442,897	\$7,287,963	\$413,115,215	\$6,473	\$772	\$3,204	\$188	\$10,637	-4%
2009-10	40,064	\$216,653,119	\$26,773,748	\$144,910,701	\$26,095,819	\$414,433,387	\$5,408	\$668	\$3,617	\$651	\$10,344	-3%
2010-11	40,807	\$235,289,125	\$31,258,506	\$153,078,027	\$25,310,830	\$444,936,488	\$5,766	\$766	\$3,751	\$620	\$10,904	5%
2011-12	41,899	\$208,462,043	\$33,692,822	\$173,162,662	\$7,337,035	\$422,654,562	\$4,975	\$804	\$4,133	\$175	\$10,087	-7%
2012-13	42,249	\$157,200,690	\$25,335,954	\$188,860,036	\$0	\$371,396,680	\$3,721	\$600	\$4,470	\$0	\$8,791	-13%
2013-14	42,124	\$221,872,811	\$30,503,469	\$215,263,473	\$0	\$467,639,753	\$5,267	\$724	\$5,110	\$0	\$11,102	26%
2014-15	42,236	\$240,279,181	\$37,894,779	\$222,151,892	\$0	\$500,325,852	\$5,689	\$897	\$5,260	\$0	\$11,846	7%
2015-16	42,905	\$258,457,666	\$36,365,703	\$230,747,274	\$0	\$525,570,643	\$6,024	\$848	\$5,378	\$0	\$12,250	3%
2016-17	42,880	\$271,982,444	\$40,934,470	\$241,564,556	\$0	\$554,481,470	\$6,343	\$955	\$5,634	\$0	\$12,931	6%
2017-18	43,400	\$314,446,158	\$34,004,516	\$235,164,556	\$0	\$583,615,230	\$7,245	\$784	\$5,419	\$0	\$13,447	4%
2018-19	43,840	\$306,705,302	\$40,667,303	\$235,164,556	\$0	\$582,537,161	\$6,996	\$928	\$5,364	\$0	\$13,288	-1%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger, 2000-2001 to 2016-2017 from Final Amendment Package, 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding and Preeminence allocations.

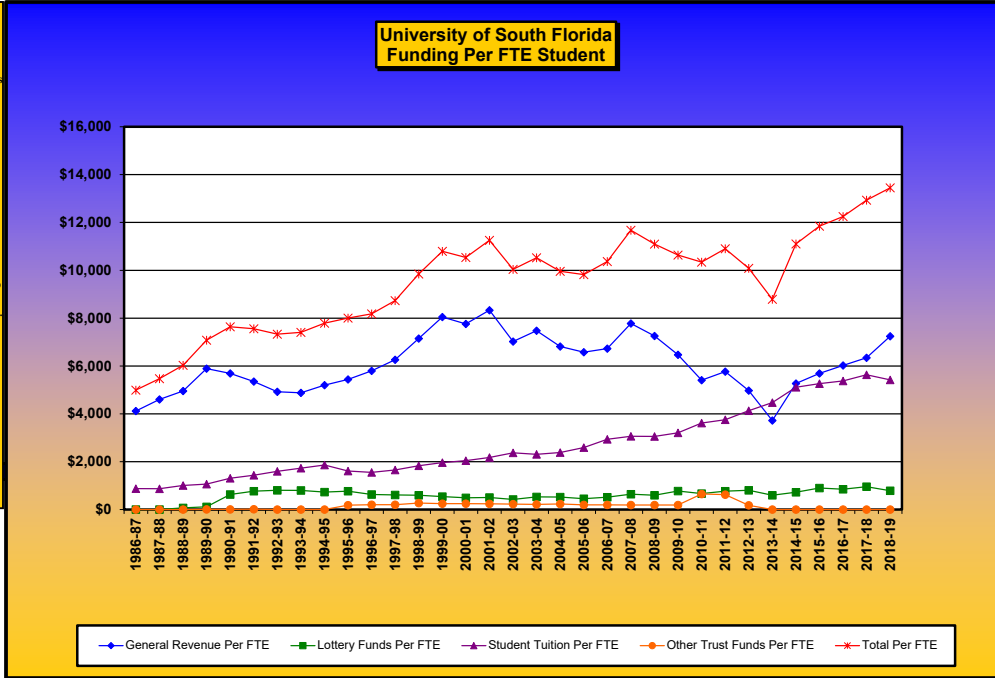
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C. 2016-2017 FTE and 2017-2018 not yet final; preliminary estimates from 2017-2018 Work Plans.

Notes:
Includes other funding not directly related to instruction, such as funding for museums, radio/television stations, public service, and research.
Not adjusted for inflation.

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² U.S. FTE Definition.



University of West Florida

Summary of State Education & General Operating Appropriations and Actual FTE Students¹
Fiscal Years 1979-80 through 2018-19

Fiscal Year	FTE Student ²	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds ³	Total	General Revenue Per FTE	Lottery Funds Per FTE	Student Tuition Per FTE	Other Trust Funds Per FTE	Total Per FTE	% Change Funding Per FTE
1979-80	4,471	\$14,842,818	\$0	\$2,103,006	\$0	\$16,945,824	\$3,320	\$0	\$470	\$0	\$3,790	-----
1985-86	4,505	\$24,099,983	\$0	\$3,811,465	\$0	\$27,911,448	\$5,350	\$0	\$846	\$0	\$6,196	-----
1986-87	4,548	\$26,370,715	\$0	\$4,094,262	\$0	\$30,464,977	\$5,798	\$0	\$900	\$0	\$6,699	8%
1987-88	4,955	\$28,483,042	\$373,775	\$4,711,301	\$0	\$33,568,118	\$5,748	\$75	\$951	\$0	\$6,775	1%
1988-89	5,388	\$31,989,104	\$149,222	\$4,911,739	\$0	\$37,050,065	\$5,937	\$28	\$912	\$0	\$6,876	2%
1989-90	5,917	\$31,728,101	\$3,213,613	\$6,479,478	\$0	\$41,421,192	\$5,362	\$543	\$1,095	\$0	\$7,000	2%
1990-91	6,017	\$31,115,428	\$3,933,529	\$7,627,839	\$74,645	\$42,751,441	\$5,171	\$654	\$1,268	\$12	\$7,105	1%
1991-92	5,959	\$30,332,810	\$4,387,342	\$8,895,704	\$0	\$43,615,856	\$5,090	\$736	\$1,493	\$0	\$7,319	3%
1992-93	5,464	\$30,335,463	\$4,191,508	\$8,586,417	\$0	\$43,113,388	\$5,552	\$767	\$1,571	\$0	\$7,890	8%
1993-94	5,695	\$32,102,365	\$3,818,201	\$9,869,988	\$0	\$45,790,554	\$5,637	\$670	\$1,733	\$0	\$8,040	2%
1994-95	5,811	\$34,289,704	\$3,913,227	\$9,293,275	\$0	\$47,496,206	\$5,901	\$673	\$1,599	\$0	\$8,173	2%
1995-96	5,999	\$35,890,829	\$3,882,089	\$9,187,120	\$0	\$48,960,038	\$5,983	\$647	\$1,531	\$0	\$8,161	0%
1996-97	5,888	\$37,890,924	\$3,846,784	\$9,668,133	\$0	\$51,405,841	\$6,435	\$653	\$1,642	\$0	\$8,731	7%
1997-98	5,996	\$40,833,017	\$3,552,237	\$10,822,178	\$0	\$55,207,432	\$6,810	\$592	\$1,805	\$0	\$9,207	5%
1998-99	6,074	\$44,599,158	\$3,218,946	\$12,174,741	\$0	\$59,992,845	\$7,343	\$530	\$2,004	\$0	\$9,877	7%
1999-00	6,146	\$46,365,254	\$2,942,475	\$12,996,659	\$0	\$62,304,388	\$7,544	\$479	\$2,115	\$0	\$10,137	3%
2000-01	6,517	\$48,551,554	\$3,155,142	\$14,197,678	\$0	\$65,904,374	\$7,450	\$484	\$2,179	\$0	\$10,113	0%
2001-02	7,123	\$46,323,594	\$2,814,307	\$17,573,109	\$0	\$66,711,010	\$6,503	\$395	\$2,467	\$0	\$9,366	-7%
2002-03	7,253	\$51,652,295	\$2,753,753	\$18,166,850	\$0	\$72,572,898	\$7,122	\$380	\$2,505	\$0	\$10,006	7%
2003-04	7,469	\$53,468,678	\$2,753,753	\$20,720,102	\$0	\$76,942,533	\$7,159	\$369	\$2,774	\$0	\$10,302	3%
2004-05	7,615	\$57,051,937	\$3,765,403	\$23,081,420	\$0	\$83,898,760	\$7,492	\$494	\$3,031	\$0	\$11,018	7%
2005-06	7,732	\$67,169,741	\$4,099,992	\$24,183,614	\$0	\$95,453,347	\$8,687	\$530	\$3,128	\$0	\$12,345	12%
2006-07	7,923	\$67,667,925	\$4,720,512	\$25,675,589	\$0	\$98,064,026	\$8,540	\$596	\$3,241	\$0	\$12,377	0%
2007-08	8,332	\$70,804,034	\$6,032,796	\$25,718,990	\$0	\$102,555,820	\$8,498	\$724	\$3,087	\$0	\$12,309	-1%
2008-09	8,387	\$58,716,986	\$6,289,973	\$28,504,036	\$0	\$93,510,995	\$7,001	\$750	\$3,398	\$0	\$11,149	-9%
2009-10	8,881	\$51,391,384	\$5,532,667	\$31,567,486	\$4,516,518	\$93,008,055	\$5,787	\$623	\$3,554	\$509	\$10,472	-6%
2010-11	9,397	\$52,278,277	\$6,419,530	\$32,196,415	\$4,321,645	\$95,215,867	\$5,563	\$683	\$3,426	\$460	\$10,132	-3%
2011-12	9,973	\$45,764,137	\$7,153,393	\$40,564,495	\$0	\$93,482,025	\$4,589	\$717	\$4,067	\$0	\$9,374	-7%
2012-13	10,241	\$39,417,518	\$5,441,608	\$52,036,423	\$0	\$96,895,549	\$3,849	\$531	\$5,081	\$0	\$9,462	1%
2013-14	10,139	\$64,451,256	\$6,551,477	\$54,258,122	\$0	\$125,260,855	\$6,357	\$646	\$5,351	\$0	\$12,354	31%
2014-15	10,151	\$98,572,346	\$8,138,968	\$60,356,465	\$0	\$167,067,779	\$9,711	\$802	\$5,946	\$0	\$16,458	33%
2015-16	10,176	\$106,677,637	\$7,544,831	\$62,322,174	\$0	\$176,544,642	\$10,483	\$741	\$6,124	\$0	\$17,349	5%
2016-17	10,360	\$102,116,475	\$8,492,718	\$61,126,485	\$0	\$171,735,678	\$9,857	\$820	\$5,900	\$0	\$16,577	-4%
2017-18	10,530	\$122,071,538	\$7,054,953	\$61,126,485	\$0	\$190,252,976	\$11,593	\$670	\$5,805	\$0	\$18,068	9%
2018-19	10,770	\$110,731,294	\$8,437,288	\$61,126,485	\$0	\$180,295,067	\$10,281	\$783	\$5,676	\$0	\$16,740	-7%

Sources:

A. 1979-1980 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread plus Performance Funding allocation.

B. US fundable FTE (Full-Time Equivalent) students using BOG Interactive Data Tool and University Work Plans - undergraduate based on 30 credit hours and graduate based on 24 credit hours.

C. 2016-2017 and 2017-2018 FTE not yet final; preliminary estimates from 2017-18 Work Plans.

Notes:

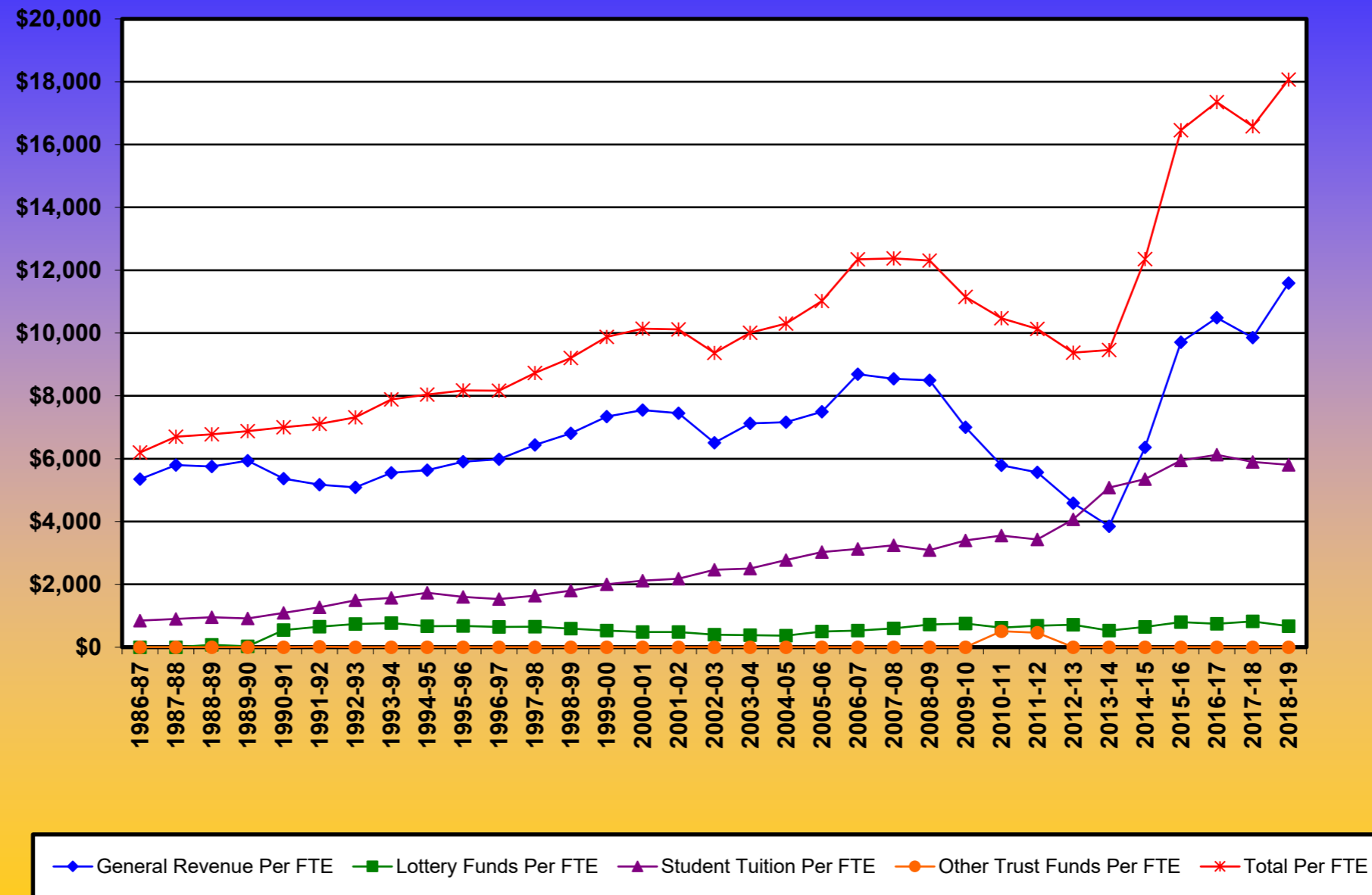
Includes other funding not directly related to instruction, such as funding for museums, radio/tv stations, public service, and research.

Not adjusted for inflation.

¹ These amounts will differ from the Annual Report. Some appropriations are for specific initiatives that are not tied to student instruction, whereas the Annual Report captures all appropriations. This table does not include the Major Gift Matching Program, Centers of Excellence, Commercialization Grants, or Research/Economic Development Funds.

² U.S. FTE Definition.

University of West Florida Funding Per FTE Student



FAMU-FSU College of Engineering
 Summary of State Education & General Operating Appropriations
 Fiscal Years 1979-80 through 2018-19

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2011-12					
2012-13					
2013-14					
2014-15					
2015-16	\$12,999,685	\$0	\$0	\$0	\$12,999,685
2016-17	\$13,304,304	\$0	\$0	\$0	\$13,304,304
2017-18	\$14,386,176	\$0	\$0	\$0	\$14,386,176
2018-19	\$14,410,073	\$0	\$0	\$0	\$14,410,073

Sources:

The FAMU-FSU College of Engineering received a separate appropriation beginning in the 2015-16 fiscal year. 2015-16 through 2017-2018 from Final Amendment Package. 2018-2019 from University Conference Spread.

Notes:

Not adjusted for inflation.

UF-Institute of Food & Agricultural Science
Summary of State Education & General Operating Appropriations
Fiscal Years 1979-80 through 2018-19

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
1979-80	\$43,925,299	\$0	\$0	\$5,766,698	\$49,691,997
1985-86	\$73,376,177	\$0	\$0	\$7,663,399	\$81,039,576
1986-87	\$78,526,622	\$0	\$1,473,770	\$7,800,253	\$87,800,645
1987-88	\$84,236,464	\$1,783,006	\$1,638,638	\$7,577,772	\$95,235,880
1988-89	\$91,537,216	\$1,514,598	\$1,579,142	\$9,093,168	\$103,724,124
1989-90	\$96,398,445	\$3,820,429	\$2,036,013	\$8,205,938	\$110,460,825
1990-91	\$94,844,762	\$3,954,355	\$2,561,947	\$8,790,275	\$110,151,339
1991-92	\$90,778,671	\$2,898,305	\$3,335,359	\$10,412,390	\$107,424,725
1992-93	\$90,836,149	\$2,282,624	\$3,899,965	\$9,893,564	\$106,912,302
1993-94	\$96,466,484	\$2,325,362	\$4,094,847	\$10,443,966	\$113,330,659
1994-95	\$100,525,884	\$2,026,721	\$3,138,086	\$14,045,488	\$119,736,179
1995-96	\$96,022,292	\$10,479,623	\$3,148,158	\$12,469,763	\$122,119,836
1996-97	\$98,737,003	\$10,345,980	\$4,086,438	\$11,734,610	\$124,904,031
1997-98	\$104,392,978	\$9,718,244	\$4,895,765	\$12,772,365	\$131,779,352
1998-99	\$99,462,262	\$9,047,048	\$0	\$9,851,719	\$118,361,029
1999-00	\$103,725,474	\$5,449,455	\$0	\$9,734,849	\$118,909,778
2000-01	\$109,333,841	\$5,453,450	\$0	\$12,445,383	\$127,232,674
2001-02	\$109,896,571	\$5,063,328	\$0	\$10,079,536	\$125,039,435
2002-03	\$105,433,499	\$5,087,910	\$0	\$10,110,189	\$120,631,598
2003-04	\$110,741,434	\$5,087,910	\$0	\$0	\$115,829,344
2004-05	\$112,009,335	\$9,563,810	\$0	\$0	\$121,573,145
2005-06	\$121,422,234	\$8,720,592	\$0	\$0	\$130,142,826
2006-07	\$134,428,378	\$9,320,592	\$0	\$0	\$143,748,970
2007-08	\$132,172,374	\$8,371,768	\$0	\$0	\$140,544,142
2008-09	\$119,189,505	\$11,365,268	\$0	\$0	\$130,554,773
2009-10 ¹	\$110,320,271	\$12,533,877	\$0	\$8,978,531	\$131,832,679
2010-11	\$119,921,498	\$12,533,877	\$0	\$0	\$132,455,375
2011-12	\$120,416,688	\$12,533,877	\$0	\$0	\$132,950,565
2012-13	\$125,325,020	\$12,533,877	\$0	\$0	\$137,858,897
2013-14	\$132,047,488	\$12,533,877	\$0	\$0	\$144,581,365
2014-15	\$140,472,462	\$12,533,877	\$0	\$0	\$153,006,339
2015-16	\$143,650,815	\$12,533,877	\$0	\$0	\$156,184,692
2016-17	\$156,062,500	\$12,533,877	\$0	\$0	\$168,596,377
2017-18	\$151,798,283	\$12,533,877	\$0	\$0	\$164,332,160
2018-19	\$153,838,862	\$12,533,877	\$0	\$0	\$166,372,739

Notes:

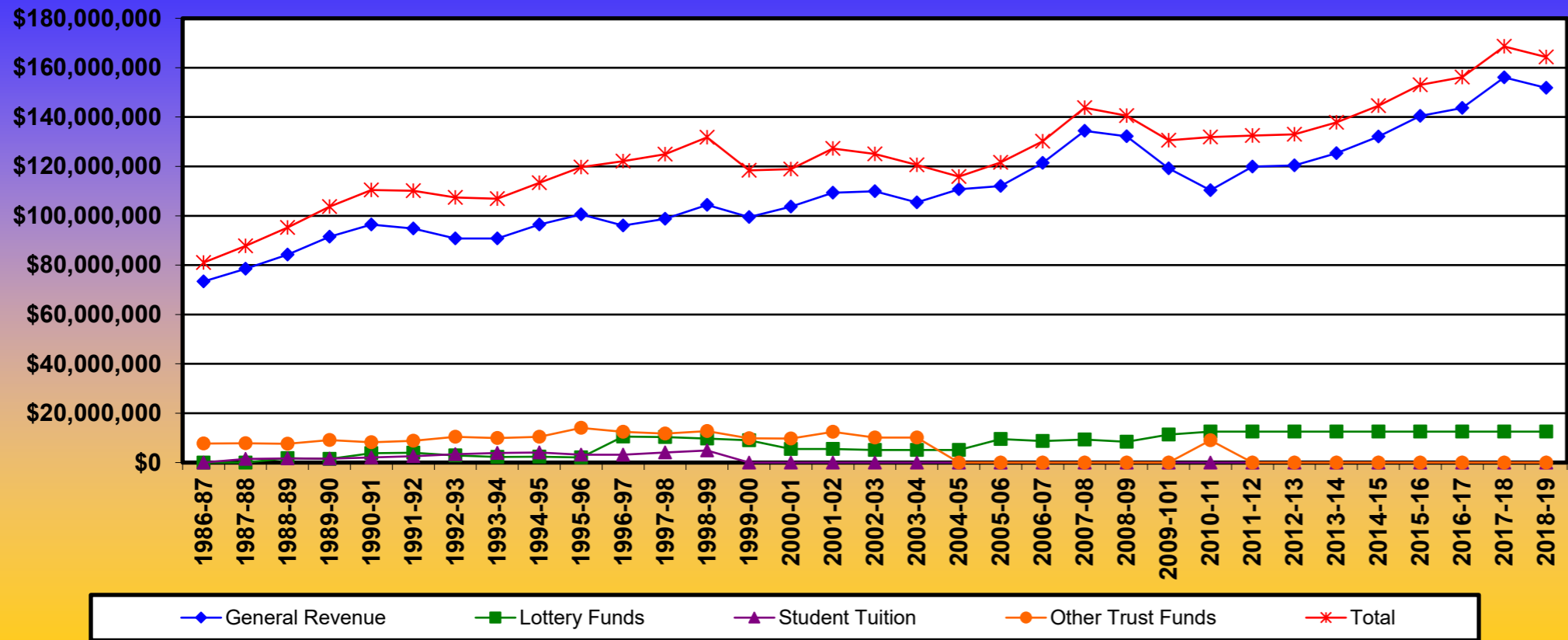
Not adjusted for inflation.

1979-1980 to 1999-2000 from appropriations ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010.



UF-IFAS Appropriation History



UF-Health Center

Summary of State Education & General Operating Appropriations Fiscal Years 1979-80 through 2018-19

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
1979-80	N/A	N/A	N/A	N/A	N/A
1985-86	\$70,244,861	\$0	\$0	\$14,939,628	\$85,184,489
1986-87	\$74,442,174	\$0	\$4,893,217	\$13,343,003	\$92,678,394
1987-88	\$78,125,078	\$837,054	\$5,951,410	\$16,001,823	\$100,915,365
1988-89	\$85,603,862	\$695,039	\$5,688,095	\$16,362,435	\$108,349,431
1989-90	\$88,997,908	\$5,561,191	\$6,298,421	\$18,156,724	\$119,014,244
1990-91	\$86,734,671	\$3,971,747	\$9,065,665	\$17,098,647	\$116,870,730
1991-92	\$82,759,499	\$3,034,629	\$8,736,451	\$25,573,582	\$120,104,161
1992-93	\$83,257,803	\$2,432,065	\$9,506,144	\$32,803,228	\$127,999,240
1993-94	\$87,597,854	\$2,266,399	\$9,690,817	\$32,423,706	\$131,978,776
1994-95	\$91,064,560	\$2,138,712	\$9,375,582	\$37,077,161	\$139,656,015
1995-96	\$85,951,069	\$9,440,010	\$9,646,721	\$37,803,412	\$142,841,212
1996-97	\$90,615,484	\$9,309,605	\$10,350,923	\$23,875,365	\$134,151,377
1997-98	\$98,701,047	\$8,764,401	\$12,008,105	\$24,331,402	\$143,804,955
1998-99	\$73,795,493	\$7,913,490	\$9,069,498	\$26,768,552	\$117,547,033
1999-00	\$90,546,847	\$4,598,944	\$9,532,001	\$27,155,556	\$131,833,348
2000-01	\$93,495,284	\$4,579,206	\$10,151,247	\$19,635,793	\$127,861,530
2001-02	\$84,080,496	\$4,211,109	\$11,033,940	\$20,168,218	\$119,493,763
2002-03	\$79,390,525	\$4,132,041	\$11,718,699	\$20,204,431	\$115,445,696
2003-04	\$94,965,273	\$4,132,041	\$13,352,108	\$0	\$112,449,422
2004-05	\$80,501,138	\$4,490,799	\$16,286,179	\$0	\$101,278,116
2005-06	\$86,507,019	\$4,490,799	\$17,151,439	\$0	\$108,149,257
2006-07	\$100,932,004	\$7,165,739	\$19,191,627	\$0	\$127,289,370
2007-08	\$94,139,480	\$4,311,167	\$20,613,583	\$0	\$119,064,230
2008-09	\$90,559,933	\$6,745,617	\$24,366,447	\$0	\$121,671,997
2009-10 ¹	\$90,935,276	\$5,796,416	\$29,613,302	\$7,266,066	\$133,611,060
2010-11	\$98,129,743	\$5,796,416	\$32,075,356	\$6,927,333	\$142,928,848
2011-12	\$95,848,669	\$5,796,416	\$34,618,985	\$0	\$136,264,070
2012-13	\$88,564,462	\$5,796,416	\$38,463,434	\$0	\$132,824,312
2013-14	\$103,204,112	\$5,796,416	\$38,463,434	\$0	\$147,463,962
2014-15	\$104,892,019	\$5,796,416	\$38,463,434	\$0	\$149,151,869
2015-16	\$104,620,776	\$5,796,416	\$38,463,434	\$0	\$148,880,626
2016-17	\$106,754,720	\$5,796,416	\$38,463,434	\$0	\$151,014,570
2017-18	\$111,421,166	\$5,796,416	\$38,463,434	\$0	\$155,681,016
2018-19	\$106,956,067	\$5,796,416	\$38,463,434	\$0	\$151,215,917

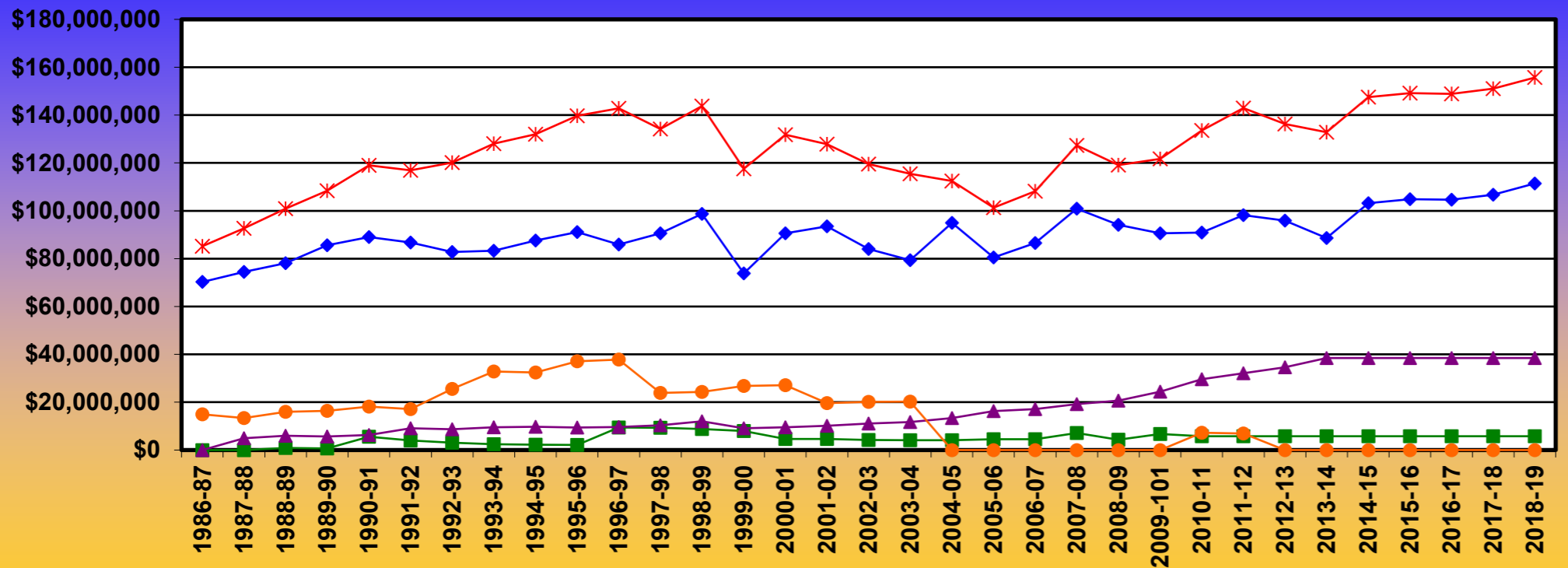
Notes:

A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.

UF-Health Center Appropriation History



General Revenue
 Lottery Funds
 Student Tuition
 Other Trust Funds
 Total N/A

USF-Health Science Center

**Summary of State Education & General Operating Appropriations
Fiscal Years 1979-80 through 2018-19**

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
1979-80	\$17,111,961	\$0	\$0	\$977,845	\$18,089,806
1985-86	\$35,546,549	\$0	\$0	\$2,526,800	\$38,073,349
1986-87	\$40,249,841	\$0	\$1,497,641	\$3,325,662	\$45,073,144
1987-88	\$42,916,256	\$139,437	\$1,871,618	\$3,615,079	\$48,542,390
1988-89	\$46,601,580	\$291,943	\$1,979,171	\$3,712,363	\$52,585,057
1989-90	\$46,394,407	\$1,196,293	\$2,482,749	\$4,315,056	\$54,388,505
1990-91	\$44,834,962	\$1,975,223	\$3,060,393	\$3,994,043	\$53,864,621
1991-92	\$43,597,178	\$1,502,113	\$3,593,877	\$4,397,996	\$53,091,164
1992-93	\$43,815,359	\$1,425,205	\$4,211,577	\$3,858,145	\$53,310,286
1993-94	\$45,890,628	\$1,342,835	\$4,280,813	\$1,488,228	\$53,002,504
1994-95	\$46,712,624	\$1,287,232	\$4,017,508	\$1,145,872	\$53,163,236
1995-96	\$44,593,185	\$4,916,482	\$3,853,680	\$1,151,358	\$54,514,705
1996-97	\$45,771,046	\$4,846,114	\$4,778,050	\$0	\$55,395,210
1997-98	\$48,764,815	\$4,578,866	\$5,277,254	\$0	\$58,620,935
1998-99	\$43,568,363	\$4,224,159	\$6,448,762	\$0	\$54,241,284
1999-00	\$57,347,758	\$2,686,735	\$6,891,973	\$0	\$66,926,466
2000-01	\$60,431,515	\$2,827,244	\$7,531,915	\$0	\$70,790,674
2001-02	\$61,394,828	\$2,586,254	\$8,508,635	\$0	\$72,489,717
2002-03	\$57,212,214	\$2,601,539	\$8,793,884	\$0	\$68,607,637
2003-04	\$58,453,068	\$2,601,539	\$9,585,444	\$0	\$70,640,051
2004-05	\$59,589,201	\$2,698,719	\$11,667,620	\$0	\$73,955,540
2005-06	\$65,646,287	\$2,698,719	\$16,894,760	\$0	\$85,239,766
2006-07	\$63,055,532	\$2,698,719	\$19,828,505	\$0	\$85,582,756
2007-08	\$63,224,700	\$2,590,770	\$20,829,026	\$0	\$86,644,496
2008-09	\$57,970,551	\$4,071,399	\$21,102,386	\$0	\$83,144,336
2009-10	\$53,113,089	\$8,436,061	\$23,051,685	\$4,569,090	\$89,169,925
2010-11	\$54,537,720	\$8,461,475	\$37,050,046	\$4,351,772	\$104,401,013
2011-12	\$54,076,681	\$9,301,290	\$46,431,688	\$0	\$109,809,659
2012-13	\$56,943,336	\$9,349,672	\$52,707,893	\$0	\$119,000,901
2013-14	\$63,429,464	\$9,349,672	\$55,024,463	\$0	\$127,803,599
2014-15	\$65,307,227	\$9,349,672	\$56,731,164	\$0	\$131,388,063
2015-16	\$63,560,400	\$9,349,672	\$57,743,893	\$0	\$130,653,965
2016-17	\$64,893,353	\$9,349,672	\$58,297,620	\$0	\$132,540,645
2017-18	\$62,765,723	\$9,349,672	\$64,697,620	\$0	\$136,813,015
2018-19	\$68,075,489	\$9,349,672	\$64,697,620	\$0	\$142,122,781

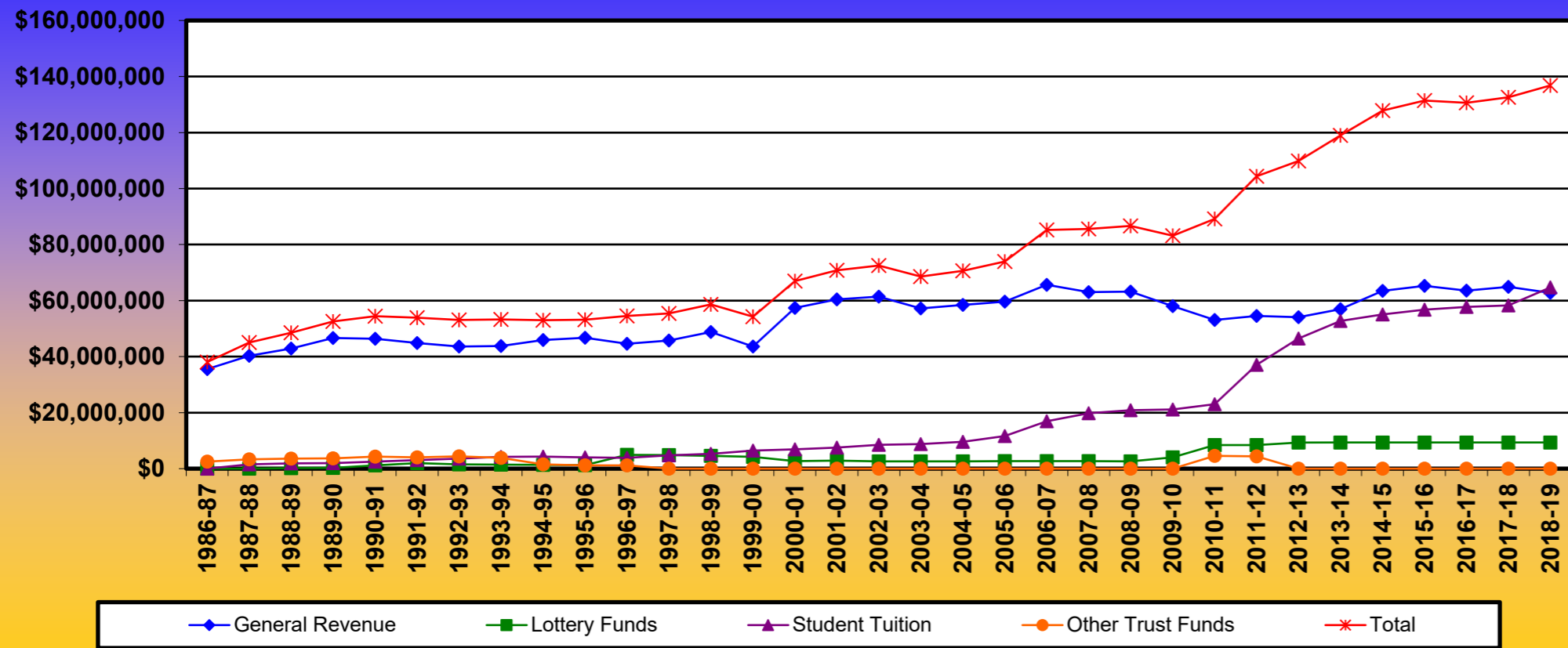
Notes:

A. 1985-86 to 1999-2000 from appropriation ledger. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.

USF-Health Center Appropriation History



FSU-Medical School

Summary of State Education & General Operating Appropriations Fiscal Years 2001-02 through 2018-19

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2001-02	\$15,015,901	\$0	\$305,045	\$0	\$15,320,946
2002-03	\$18,734,542	\$3,132	\$803,410	\$0	\$19,541,084
2003-04	\$23,051,455	\$3,132	\$1,569,058	\$0	\$24,623,645
2004-05	\$28,176,946	\$3,132	\$2,713,975	\$0	\$30,894,053
2005-06	\$31,520,552	\$3,132	\$5,116,194	\$0	\$36,639,878
2006-07	\$44,596,098	\$3,132	\$7,234,372	\$0	\$51,833,602
2007-08	\$43,242,315	\$3,132	\$7,921,099	\$0	\$51,166,546
2008-09	\$38,765,766	\$982,029	\$6,031,813	\$0	\$45,779,608
2009-10	\$34,789,459	\$589,410	\$9,933,495	\$3,001,632	\$48,313,996
2010-11	\$35,640,936	\$605,115	\$10,207,063	\$2,858,522	\$49,311,636
2011-12	\$34,057,086	\$605,115	\$10,863,626	\$0	\$45,525,827
2012-13	\$32,673,935	\$605,115	\$11,572,716	\$0	\$44,851,766
2013-14	\$33,981,819	\$605,115	\$11,572,716	\$0	\$46,159,650
2014-15	\$34,404,267	\$605,115	\$11,572,716	\$0	\$46,582,098
2015-16	\$34,410,413	\$605,115	\$11,572,716	\$0	\$46,588,244
2016-17	\$35,647,158	\$605,115	\$13,019,086	\$0	\$49,271,359
2017-18	\$34,926,314	\$605,115	\$13,019,086	\$0	\$48,550,515
2018-19	\$35,006,800	\$605,115	\$13,019,086	\$0	\$48,631,001

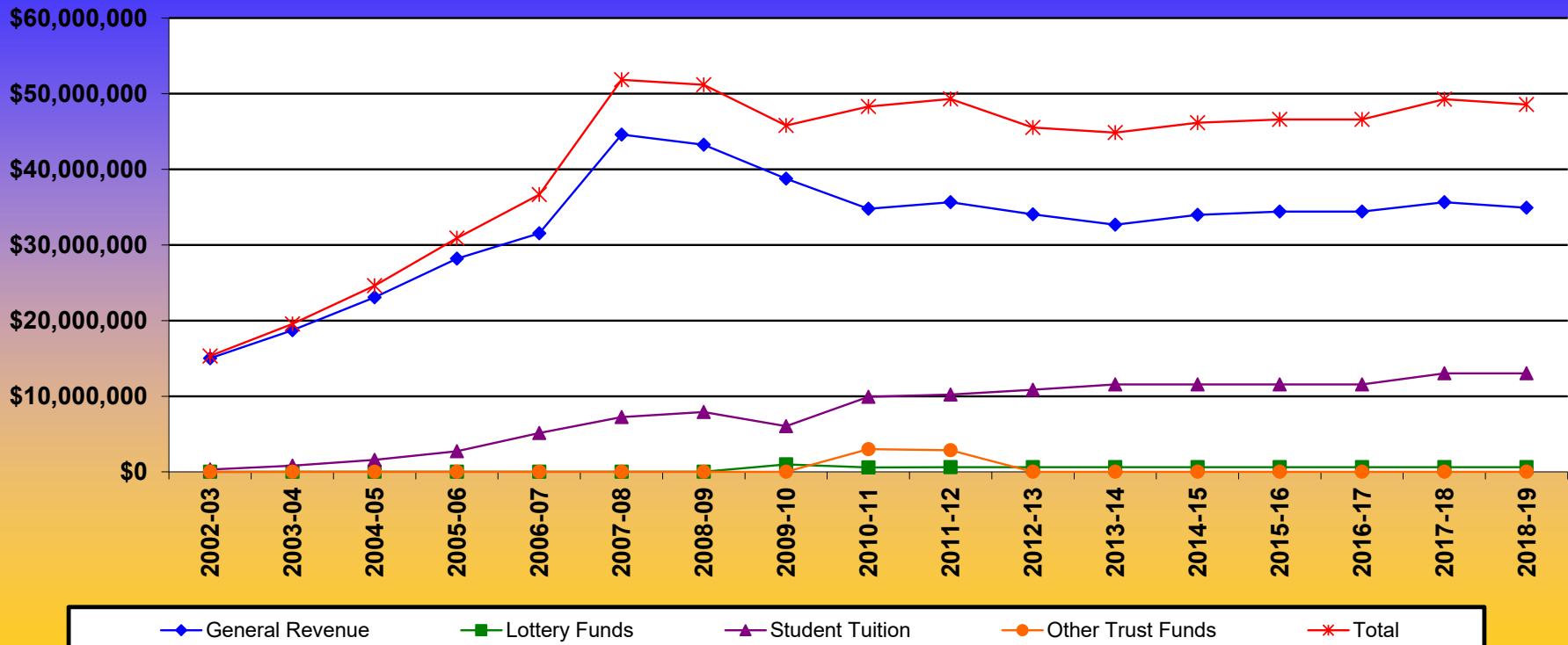
Notes:

A. 2000-2001 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.

FSU - Medical School Appropriation History



FIU-Medical School
Summary of State Education & General Operating Appropriations
Fiscal Years 2007-08 through 2018-19

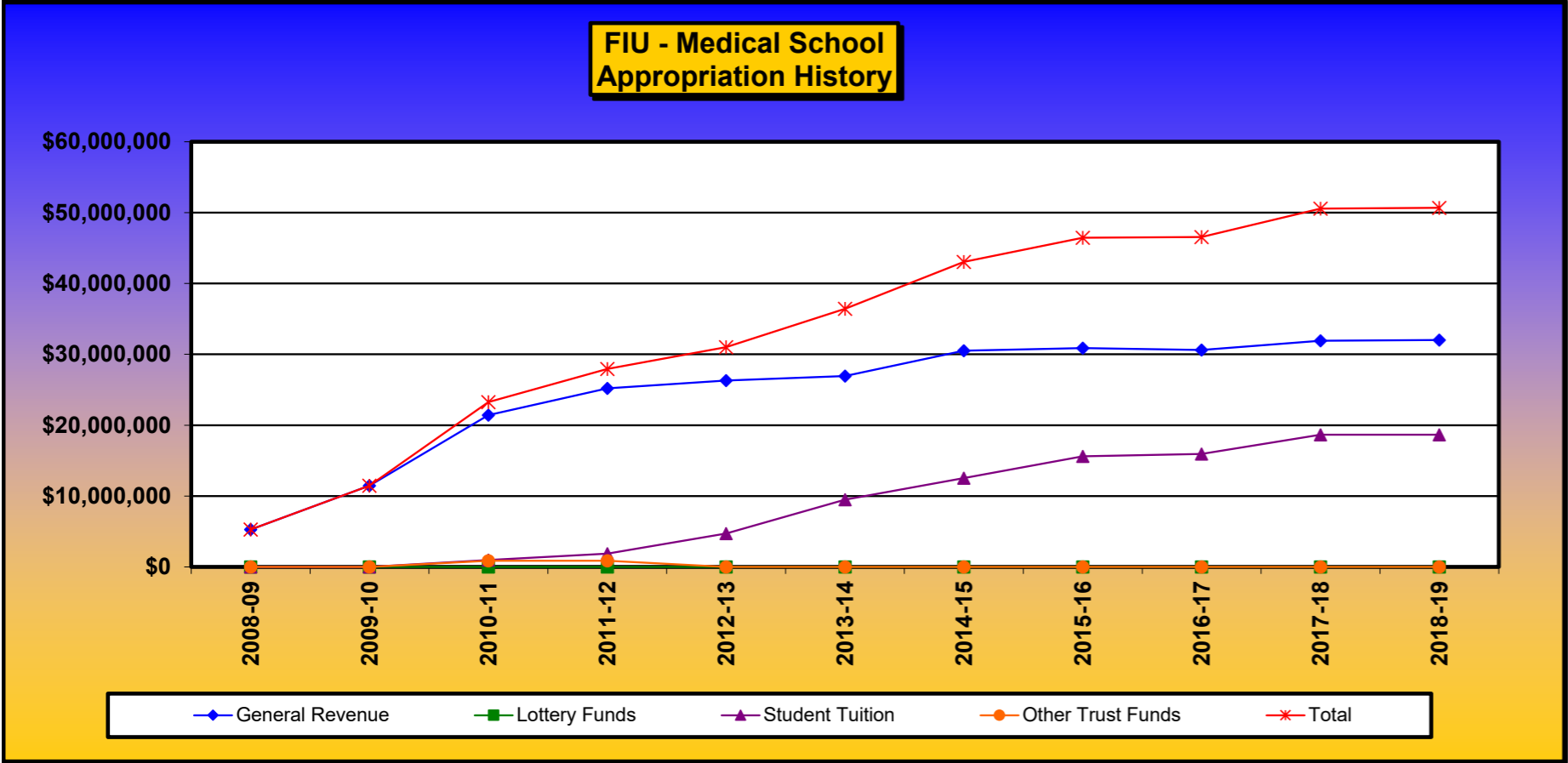
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2007-08	\$5,272,250	\$0	\$0	\$0	\$5,272,250
2008-09	\$11,465,084	\$0	\$0	\$0	\$11,465,084
2009-10	\$21,410,785	\$0	\$972,185	\$866,405	\$23,249,375
2010-11	\$25,210,077	\$0	\$1,867,169	\$859,244	\$27,936,490
2011-12	\$26,313,902	\$0	\$4,711,544	\$0	\$31,025,446
2012-13	\$26,935,242	\$0	\$9,497,901	\$0	\$36,433,143
2013-14	\$30,501,199	\$0	\$12,532,971	\$0	\$43,034,170
2014-15	\$30,868,321	\$0	\$15,601,041	\$0	\$46,469,362
2015-16	\$30,609,224	\$0	\$15,958,234	\$0	\$46,567,458
2016-17	\$31,901,312	\$0	\$18,657,406	\$0	\$50,558,718
2017-18	\$32,022,153	\$0	\$18,657,406	\$0	\$50,679,559
2018-19	\$32,329,017	\$0	\$18,657,406	\$0	\$50,986,423

Notes:

A. 2007-2008 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.



UCF-Medical School

Summary of State Education & General Operating Appropriations
Fiscal Years 2007-08 through 2018-19

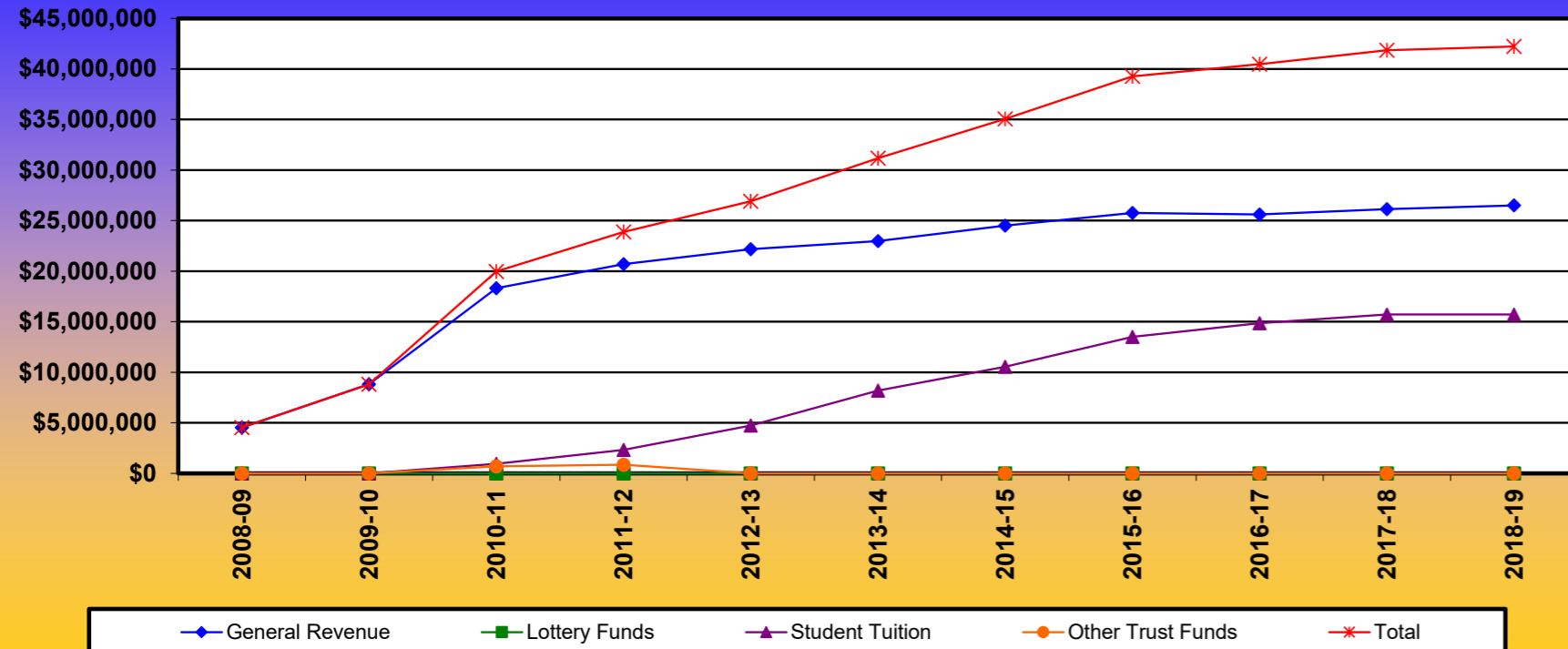
Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2007-08	\$4,539,224	\$0	\$0	\$0	\$4,539,224
2008-09	\$8,812,705	\$0	\$0	\$0	\$8,812,705
2009-10	\$18,309,829	\$0	\$957,185	\$694,836	\$19,961,850
2010-11	\$20,710,194	\$0	\$2,317,185	\$859,244	\$23,886,623
2011-12	\$22,184,003	\$0	\$4,729,709	\$0	\$26,913,712
2012-13	\$22,989,863	\$0	\$8,180,191	\$0	\$31,170,054
2013-14	\$24,514,526	\$0	\$10,547,071	\$0	\$35,061,597
2014-15	\$25,757,576	\$0	\$13,508,590	\$0	\$39,266,166
2015-16	\$25,601,541	\$0	\$14,863,096	\$0	\$40,464,637
2016-17	\$26,140,566	\$0	\$15,720,082	\$0	\$41,860,648
2017-18	\$26,502,271	\$0	\$15,720,082	\$0	\$42,222,353
2018-19	\$29,020,888	\$0	\$15,720,082	\$0	\$44,740,970

A. 2007-2008 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Not adjusted for inflation.

¹ Other Trust Funds includes federal stimulus funds for 2009-2010 and 2010-2011.

UCF - Medical School Appropriation History



FAU-Medical School

**Summary of State Education & General Operating Appropriations
Fiscal Years 2012-13 through 2018-19**

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2012-13	\$12,778,503	\$0	\$4,196,880	\$0	\$16,975,383
2013-14	\$14,681,519	\$0	\$6,158,280	\$0	\$20,839,799
2014-15	\$14,344,890	\$0	\$8,238,505	\$0	\$22,583,395
2015-16	\$14,337,746	\$0	\$8,272,005	\$0	\$22,609,751
2016-17	\$14,789,167	\$0	\$9,648,247	\$0	\$24,437,414
2017-18	\$14,925,902	\$0	\$9,648,247	\$0	\$24,574,149
2018-19	\$14,967,437	\$0	\$9,648,247	\$0	\$24,615,684

Sources:

The FAU-MS received a separate appropriation beginning in the 2012-13 fiscal year. 2012-2013 to 2016-2017 from Final Amendment Package. 2017-2018 and 2018-2019 from University Conference Spread.

Notes:

Not adjusted for inflation.

Florida Postsecondary Comprehensive Transition Program

Summary of State Education & General Operating Appropriations

Fiscal Years 2017-18 through 2018-19

Fiscal Year	General Revenue	Lottery Funds	Student Tuition	Other Trust Funds	Total
2011-12					
2012-13					
2013-14					
2014-15					
2015-16					
2016-17					
2017-18	\$9,000,000	\$0	\$0	\$0	\$9,000,000
2018-19	\$8,984,565	\$0	\$0	\$0	\$8,984,565

Sources:

The Florida Postsecondary Comprehensive Transition Program (housed at the University of Central Florida) received a separate appropriation beginning in the 2017-18 fiscal year. 2017-2018 from Final Amendment Package and 2018-2019 from University Conference Spread.

Notes:

Not adjusted for inflation.