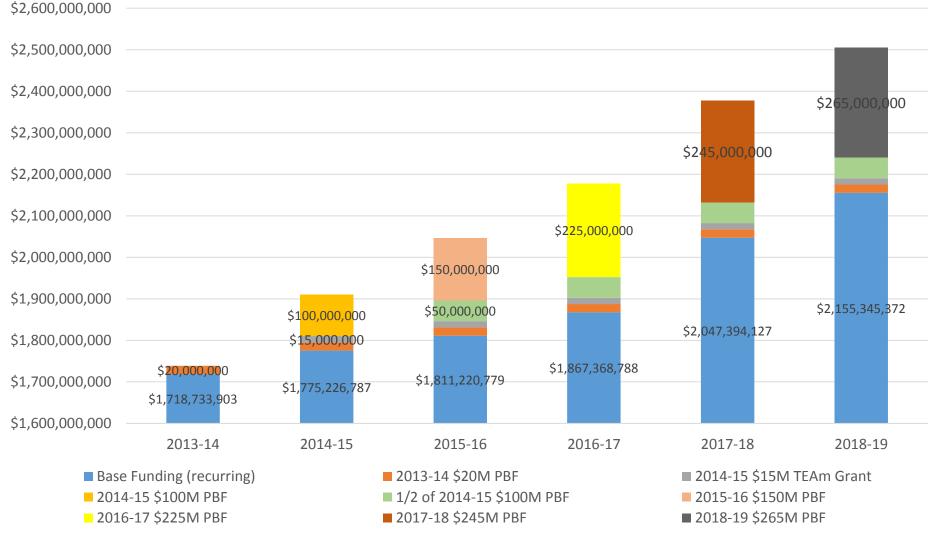


Performance Funding Definitions

- Base Funding (recurring)
 - This term refers to the university base budget dollars (general revenue and lottery) for a given fiscal year.
- ✤ 2013-14 \$20 M PBF
 - In 2013-14, \$20 million was appropriated to be allocated based on three metrics, which later became the first three metrics in the Board of Governors 10-Metric Model. Each of the SUS institutions received a portion of this allocation.
- 2014-15 \$15 M TEAm Grant
 - In 2013-14, \$15 million was appropriated for TEAm Grant awards. This was a one-time funding grant. In 2014-15, instead of funding a second year of TEAm grants, the funding was allocated to the institutions eligible for "new funding" in 2014-15 (Year 1) of the PBF model.
- ✤ 2014-15 \$100 M PBF
 - Funding that was "new" to the SUS and allocated to the institutions eligible for "new funding" in 2014-15 (Year 1)
- ✤ 2015-16 \$150 M PBF
 - Funding that was "new" to the SUS and allocated to the institutions eligible for "new funding" in 2015-16 (Year 2)
- ✤ 2016-17 \$225 M PBF
 - Funding that was "new" to the SUS and allocated to the institutions eligible for "new funding" in 2016-17 (Year 3)
- ✤ 2017-18 \$245 M PBF
 - Funding that was "new" to the SUS and allocated to the institutions eligible for "new funding" in 2017-18 (Year 4)
- ✤ 2018-19 \$265 M PBF
 - Funding that was "new" to the SUS and allocated to the institutions eligible for "new funding" in 2018-19 (Year 5)



SUS Summary Performance Funding



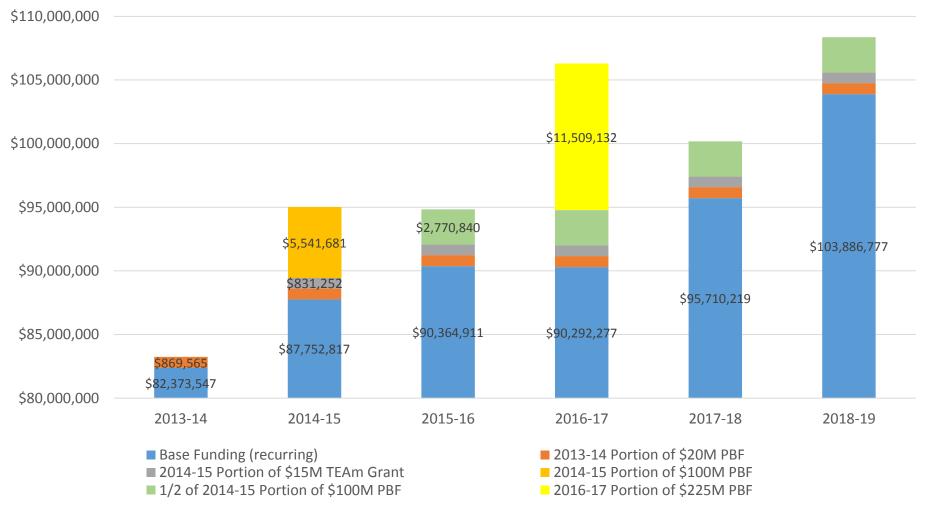
Note: Base funding shown does not include budget for FAMU/FSU College of Engineering or Complete Florida. USF System is shown for USF.

www.flbog.edu

BOARD of GOVERNORS State University System of Florida 2



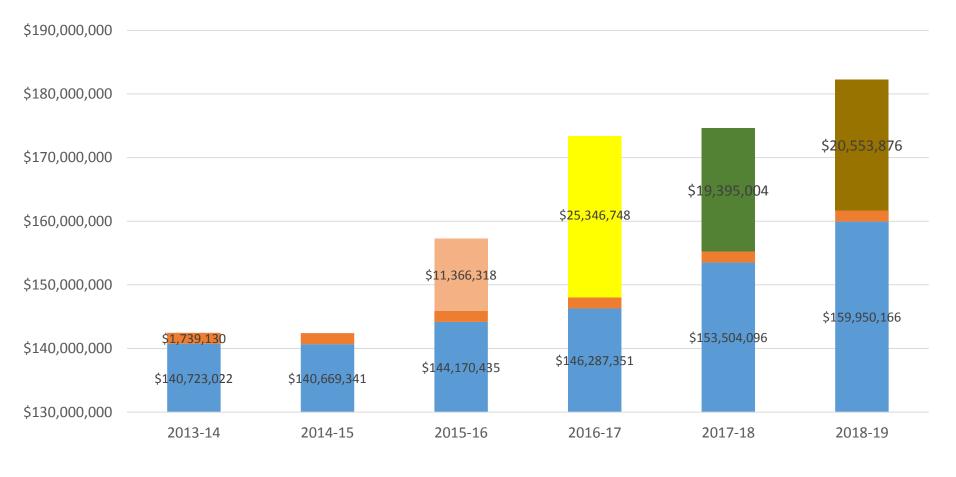
FAMU Performance Funding



Note: Base funding shown does not include budget for FAMU/FSU College of Engineering



FAU Performance Funding



Base Funding (recurring)
 2013-14 Portion of \$20M PBF
 2015-16 Portion of \$150M PBF
 2016-17 Portion of \$225M PBF
 2017-18 Portion of \$245M PBF
 2018-19 Portion of \$265M PBF

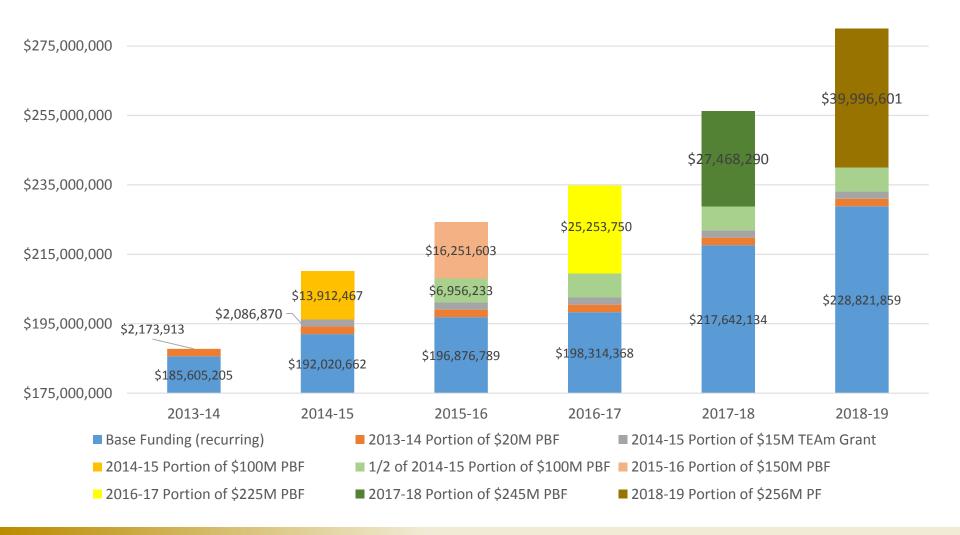


FGCU Performance Funding

\$95,000,0	000					
\$90,000,0	000					\$9,264,349
\$85,000,0	000					
\$80,000,0	000					_
\$75,000,0	000					
\$70,000,0	000		\$4,940,666	\$ <mark>8,010,39</mark> 6		\$81,542,066
\$65,000,0	000	\$ <mark>3,297,8</mark> ;	\$1,648,923 44			
\$60,000,0	\$ <mark>2,173,</mark> 9		\$ <mark>61,506,68</mark> 4	\$61,693,187	\$65,156,025	
\$55,000,0	2013-1			2016-17	2017-18	2018-19
	Base Funding (re	ecurring)	2013-14 Portion of \$	20M PBF 202	L4-15 Portion of \$15M	TEAm Grant
■ 2014-15 Portion of \$100M PBF ■ 1/2 of 2014-15 Portion of \$100M PBF ■ 2015-16 Portion of \$150M PBF						
	2016-17 Portion	of \$225M PBF	■ 2018-19 Portion of \$	265M PBF		



FIU Performance Funding





FSU Performance Funding

\$440,000,00	00					
\$420,000,00	00					\$5 <mark>1,607,1</mark> 04
\$400,000,00	00					
\$380,000,00	00				\$3 <mark>8,547,492</mark>	
Ş380,000,00						
\$360,000,00	00					
\$340,000,00	00			\$35,574,608		
\$320,000,00	00		\$ <mark>2</mark> 4,945,913		\$358,956,633	\$377,251,855
6200 000 0		\$ <mark>16,426,93</mark> 4	\$ <mark>8,213,46</mark> 7 64,040			
\$300,000,00	\$2,173,9	⁹¹³ \$299,695,643	\$301,837,436	\$316,965,390		
\$280,000,00	00 \$2 <mark>85,662,7</mark> 19 2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
E	ase Funding (recurring)	201	3-14 Portion of \$20M	PBF ■ 201	4-15 Portion of \$15N	VI TEAm Grant
2	2014-15 Portion of \$100M PBF 1/2 of 2014-15 Portion of \$100M PBF 2015-16 Portion of \$150M PBF					
2016-17 Portion of \$225M PBF			7-18 Portion of \$245	M PBF ■ 201	8-19 Portion of \$265	SM PBF

Note: Base funding shown does not include budget for FAMU/FSU College of Engineering

www.flbog.edu

BOARD of GOVERNORS State University System of Florida 7

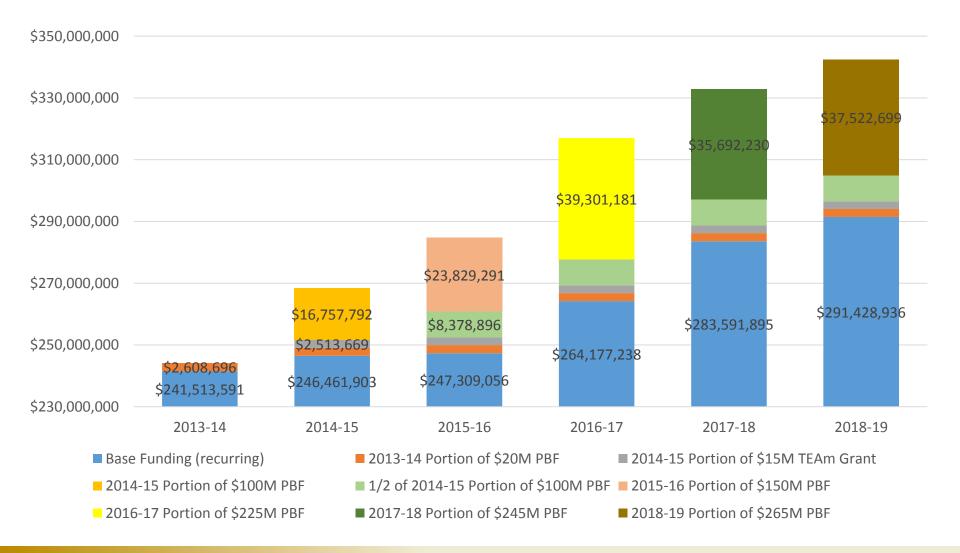


NCF Performance Funding

\$32,000,000						
\$30,000,000						_
\$28,000,000					\$2,469,535	_
\$26,000,000						
\$24,000,000						\$30,656,411
\$22,000,000					\$26,171,450	_
\$20,000,000					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
\$18,000,000	\$434,783	\$18,038,964	\$18,043,837	\$18,449,283	-	
\$16,000,000	\$17,092,374	\$10,030,904	J10,043,037			
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19
	Base Funding	(recurring) 202	13-14 Portion of \$20	M PBF ■ 2017-1	8 Portion of \$245M P	BF

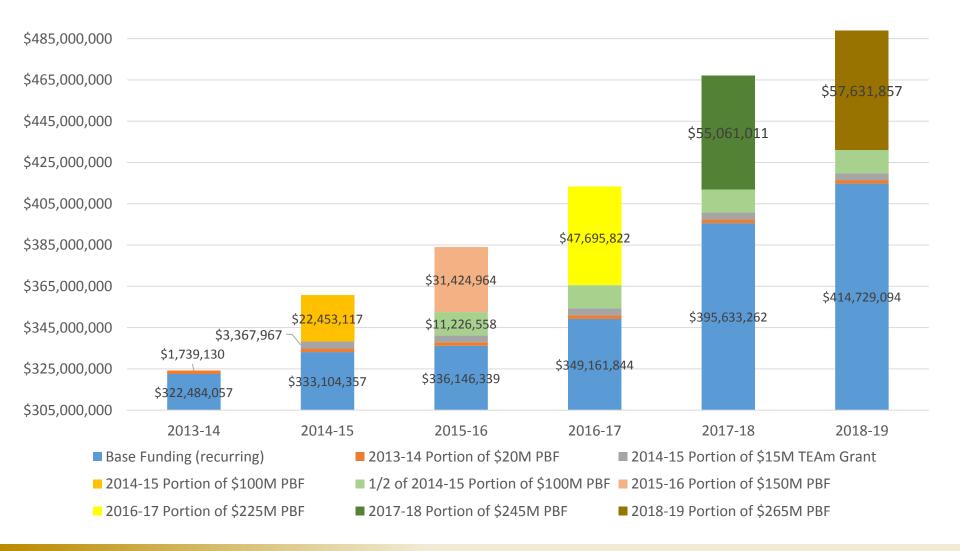


UCF Performance Funding



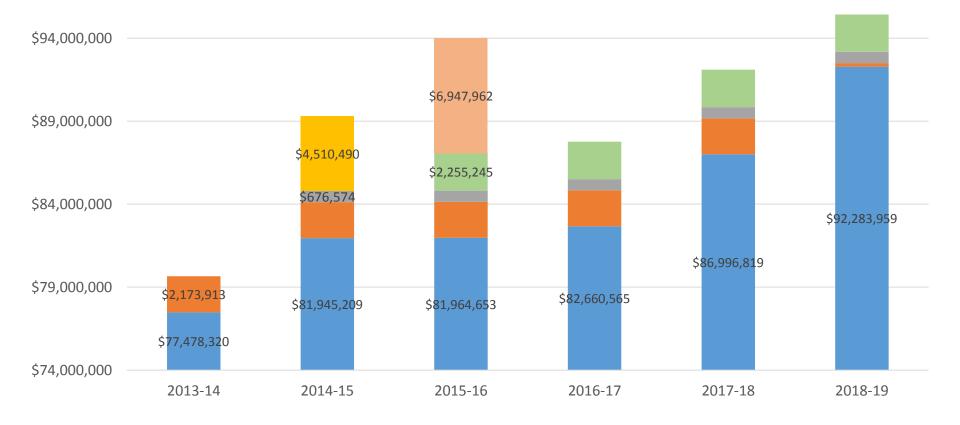


UF Performance Funding





UNF Performance Funding



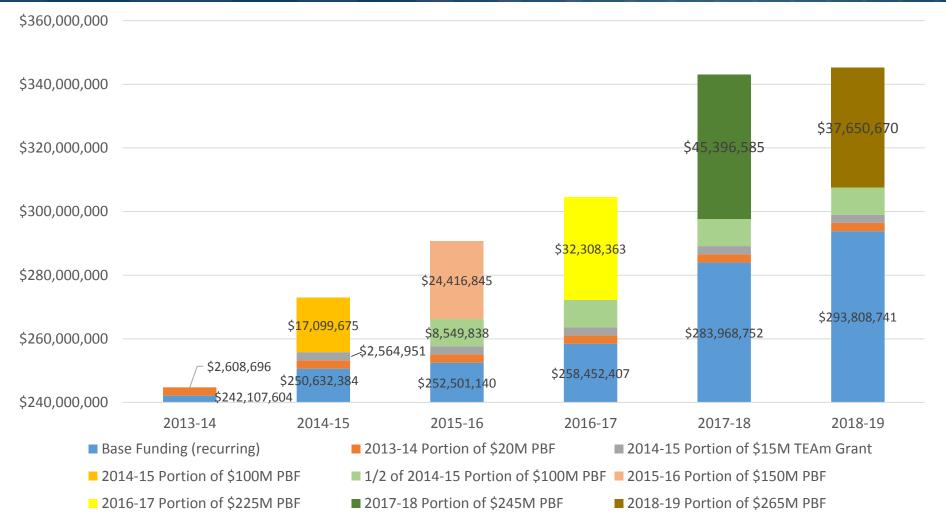
Base Funding (recurring)
 2014-15 Portion of \$100M PBF

2013-14 Portion of \$20M PBF
 2014-15 Portion of \$15M TEAm Grant
 1/2 of 2014-15 Portion of \$100M PBF
 2015-16 Portion of \$150M PBF

www.flbog.edu



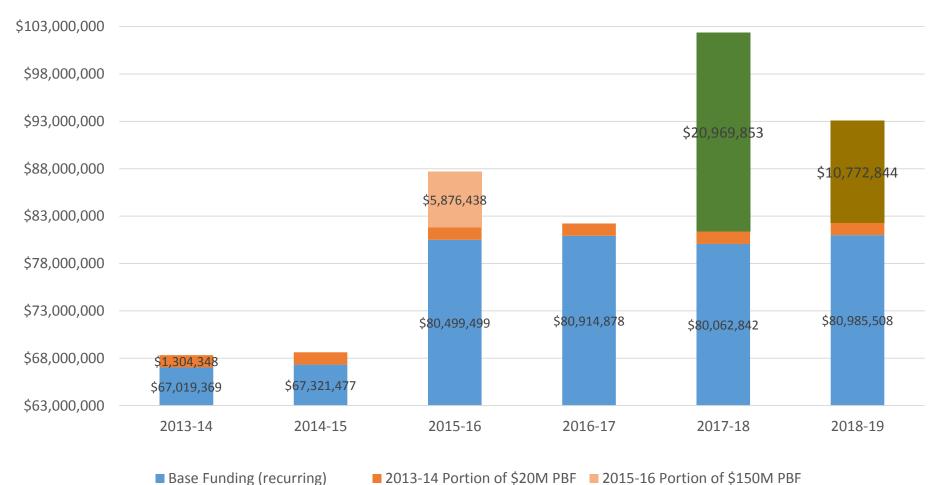
USF Performance Funding



Note: Figures shown are funding for USF System



UWF Performance Funding



■ 2017-18 Portion of \$245M PBF ■ 2018-19 Portion of \$265M PBF

Note: Base funding shown does not include budget for Complete Florida

www.flbog.edu