

**FLORIDA BOARD OF GOVERNORS
NOTICE OF PROPOSED AMENDED REGULATION**

DATE: March 27, 2020

REGULATION NUMBER AND TITLE: 14.006, Building Program and Fixed Capital Outlay Legislative Budget Request Procedures

SUMMARY:

Regulation 14.0025 is being amended to modify the regulation title from "Action Required Prior to Fixed Capital Outlay Budget Request" to "Building Program and Fixed Capital Outlay Legislative Budget Request Procedures" and to clarify that all Public Education Capital Outlay projects must have an Educational Plant Survey recommendation.

The regulation is being amended to delegate preparation of the annual Fixed Capital Outlay legislative budget request (FCO LBR) guidelines, instructions, and schedules to the Chancellor for distribution to the universities.

FULL TEXT OF THE REGULATION IS INCLUDED WITH THIS NOTICE.

AUTHORITY TO PROPOSE REGULATION(S): Article IX, Section 7, Florida Constitution, Regulation Development Procedure dated March 25, 2020

THE BOARD OF GOVERNORS' OFFICIAL INITIATING THE PROPOSED REGULATION:
Tim Jones, Vice Chancellor Finance and Administration

COMMENTS REGARDING THE PROPOSED REGULATION SHOULD BE SUBMITTED WITHIN 14 DAYS OF THE DATE OF THIS NOTICE TO THE CONTACT PERSON IDENTIFIED BELOW. The comments must identify the regulation on which you are commenting:

General Counsel, Board of Governors, State University System, 325 W. Gaines Street, Suite 1614, Tallahassee, Florida 32399, (850) 245-0466 (phone), (850) 245-9685 (fax), or generalcounsel@flbog.edu.

14.0025 (to be renumbered as 14.006) ~~Action Required Prior to Building Program~~ and Fixed Capital Outlay Legislative Budget Request Procedures

(1) The university is responsible for the preparation of the building program. The program shall be consistent with the university strategic plan, academic and facilities master plan, and shall include the project budget and the building codes applicable to the project.

(2) The university president shall have the responsibility for the building program review and approval to assure compatibility with the institution's approved strategic plan, master plan, educational plant survey and with space utilization criteria. Building programs approved by the university president, and budgets approved by the university board of trustees shall serve as the basic planning documents for development of plans and specifications for construction.

(3) All projects ~~No new construction or remodeling project shall be~~ requested by a university for inclusion on the ~~first year of the 3 year~~, PECO-eligible priority list must have ~~without being recommended in~~ an educational plant survey recommendation.

(4) Proposals for fixed capital outlay projects to be funded by Capital Improvement Fees shall be prepared by the university, and submitted to the Board of Governors. Each proposed project shall be approved by the university president after consultation with the student government association. For the purpose of this regulation, "consultation" is defined as an ongoing dialogue with the student body president prior to developing the university proposal. An attachment containing any objections and alternatives, and stating that both the university president and the student government association have reviewed the project proposals, shall be included in the proposal.

(5) Each university board of trustees will submit to the Chancellor's Office a Fixed Capital Outlay Legislative Budget Request. Such requests shall be made in accordance with the fiscal policy guidelines, formats, instructions and schedule provided by the Chancellor.

