



Pillars of Excellence: 2020-21 University Plans

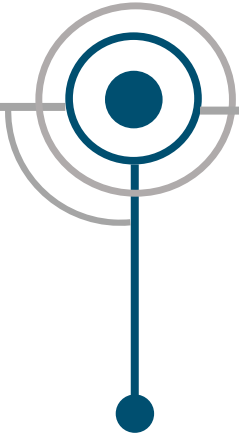
Dr. Christy England
Vice Chancellor for Academic and Student Affairs
July 21, 2020

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Pillars of Excellence: Timeline

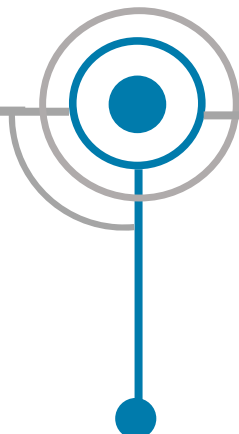


**August
2019**



**Board approved
Pillars of Excellence
concept**

**Oct.- Nov.
2019**



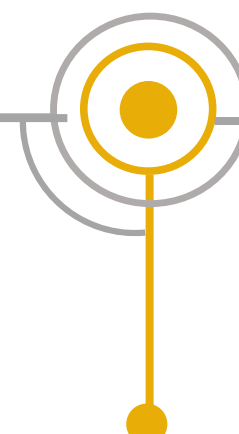
**Universities submitted
plans &
Board approved
System LBR**

**March-
June 2020**



**Legislature awarded
funds & Governor
approved budget**

**July
2020**



**4 institutions submit
revised plans to the
Board**

Pillars of Excellence: 2020-21 Awards



Performance Based Funding

\$560 M

- ✓ Student success
- ✓ Accountability
- ✓ Improvement

Preeminence/ National Rankings

\$30 M
FSU UF

- ✓ National rankings
- ✓ Research
- ✓ Faculty

Universities of Distinction

\$9 M
UNF FGCU

- ✓ Core competency
- ✓ Workforce needs
- ✓ Innovation

Universities of Distinction: FGCU Plan



The Water School

Amount Awarded	\$3 million
Goals	<ul style="list-style-type: none">• Bring together faculty from across the university• Develop partnerships around environmental education & outreach• Build research capacity around water quality, allocation, availability & effects on public health & economy in the region• Educate the next generation of leaders in Southwest Florida who will be responsible for addressing the region's environmental issues
FTE Requested	13 faculty FTE; 5 staff FTE
Proposed Metrics	<ul style="list-style-type: none">• STEM undergraduate & graduate degrees• Contributions to applied water science/policy• % of ranked faculty engaged in research• Externally sponsored research: \$1M in water issues (Year 1 goal)• Graduate students funded through research assistantships• # of undergraduate research opportunities supported

Universities of Distinction: UNF Plan



MEDNexus

Amount Awarded	\$6 million
Goals	<ul style="list-style-type: none">• Be national leaders & difference makers in healthcare training, research, & innovation• Connect healthcare providers with students, faculty, & researchers
FTE Requested	4 faculty FTE; 5 staff FTE
Proposed Metrics	<ul style="list-style-type: none">• Formalize City of Palm Coast & regional hospital partnerships (Year 1 goal)• Commence building nursing simulation centers at Palm Coast & Jacksonville (Year 1 goal)• Commence building process for the Medical Technology Laboratory (Year 1 goal)• # of nursing students admitted at Palm Coast to start in 2021• # of BS Nursing graduates per year at both locations• # of Doctor of Nursing Practice (Mental Health) graduates per year

National Rankings: FSU Plan



National Rankings Enhancement/Preeminence

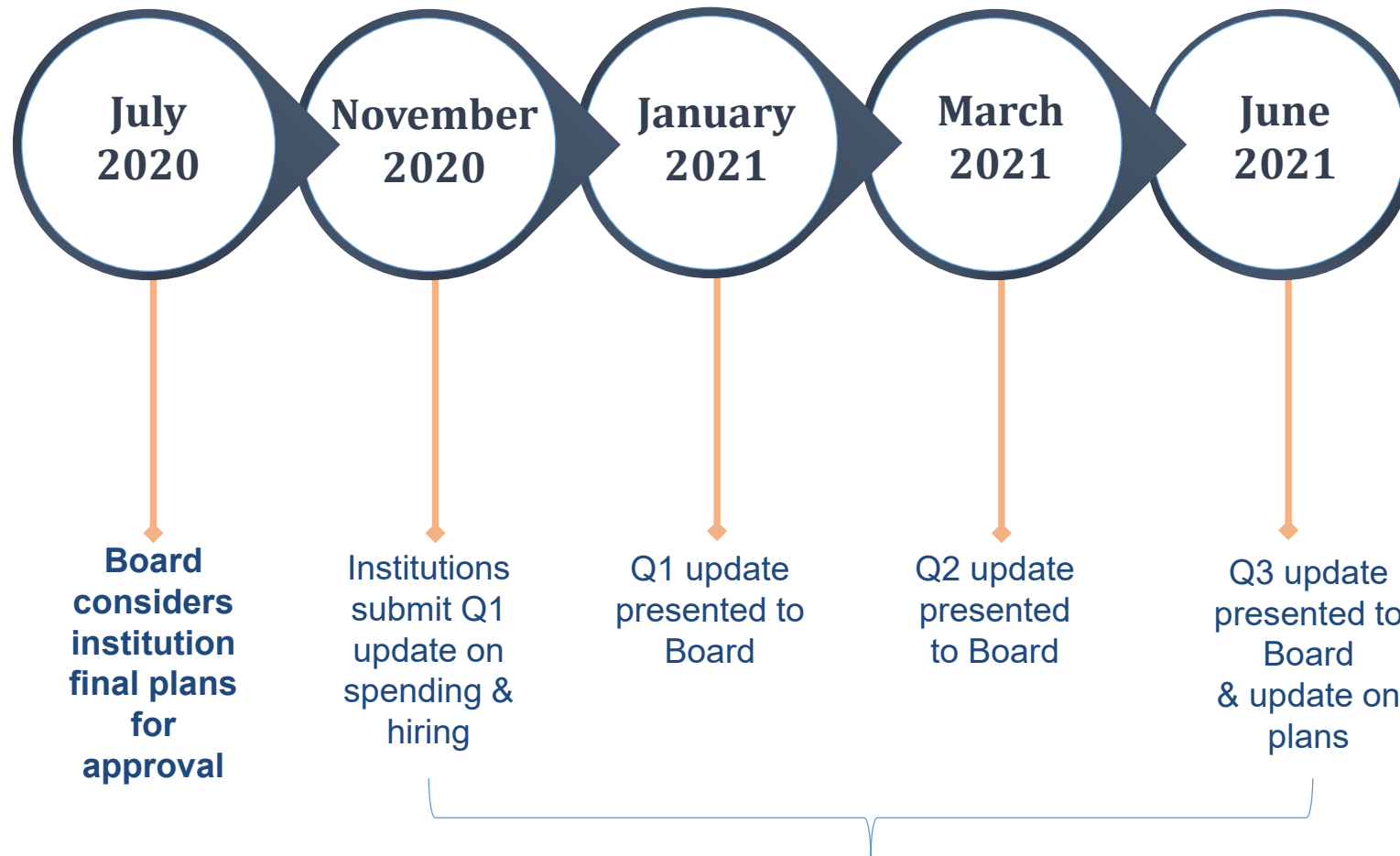
Amount Awarded	\$15 million
Goal	Top 15 public university
Focus	<ul style="list-style-type: none">• Undergraduate Student Success<ul style="list-style-type: none">• Increase number of academic advisors, student services staff, & college life coaches• Expand student engagement program• Invest in financial aid• Graduate Student Success<ul style="list-style-type: none">• Expand graduate student stipend support• Faculty Success<ul style="list-style-type: none">• Hire additional faculty & increase retention
FTE Requested	35 faculty FTE; 18 staff FTE



National Rankings Enhancement/Preeminence

Amount Awarded	\$15 million + \$25 million = \$40 million (UF reported that the additional \$25 million received will used towards National Rankings)
Goal	Top 5 public university
Focus	<ul style="list-style-type: none">• Increase faculty & staff• Facilities renovations• Moonshot Program (Interdisciplinary research)
FTE Requested	125 faculty FTE; 25 staff FTE

Next Steps



Timeline may change based on Board meeting scheduling



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