

***Preliminary Findings: List of Projects in Scope***

<b>Project Name</b>	<b>Initial Project Budget</b>	<b>Total E&amp;G Transferred</b>	<b>Timing of E&amp;G Transfer(s)</b>	<b>Project Status</b>
Downtown Central Energy Plant	\$15,118,758	\$11,500,000	October 2017	In progress
Combined Heating & Power Plant (CHP)	\$11,767,161	\$11,137,183	March 2012 – December 2012	Complete
Research I – Lab Buildouts	\$6,500,000	\$6,000,000	May 2017	In progress
Global UCF	\$15,007,713	\$5,405,055*	May 2014 – June 2016	Complete
Downtown Student Center	\$5,300,000	\$5,400,000	October 2017	In progress
Center for Emerging Media (Downtown)	\$5,000,000	\$5,000,000	November 2016	In progress
Downtown Campus Infrastructure	\$5,000,000	\$4,800,000	October 2017	In progress
CREOL Building Expansion	\$6,784,228	\$4,017,000	February 2016 – May 2018	In progress
Research I – Furniture, Fixtures & Equipment	\$4,570,084	\$3,000,000	May 2017	Complete
CREOL Re-Roof Project	\$2,545,523	\$2,622,723	May 2012 – June 2012	Complete
College of Medicine Building	\$68,000,000	\$2,412,989	April 2012 – June 2012	Complete

**TOTAL \$61,294,950**

\*This amount includes direct transfers of E&G funds as well as the estimated portions of transfers from an investment earnings auxiliary account that should have been allocated to E&G.