# NEW COLLEGE OF FLORIDA BOARD OF TRUSTEES FINANCE AND ADMINISTRATION COMMITTEE MEETING

April 23, 2019

SUBJECT: New College of Florida Educational Plant Survey Validation

# PROPOSED BOARD ACTION

Review and validate the completed New College of Florida Educational Plant Survey.

# AUTHORITY FOR BOARD OF TRUSTEES

Article IX, Section 7, Florida Constitution; Sections 1013.03 and 1013.31, Florida Statutes

# **BACKGROUND INFORMATION**

An Educational Plant Survey (EPS) is required at least once every five (5) years for all public educational entities, including state universities. At the request of New College of Florida (NCF), Board staff facilitated and coordinated the Survey Team and participated with university staff on the EPS to ensure that all the requirements of section 1013.31, Florida Statutes, were satisfied. In addition to NCF and Board staff, the team included staff from Florida Atlantic University and Florida State University. The Survey Team Recommendation is included as an attachment.

The EPS covers the period July 1, 2019, through June 30, 2024, and is NCF's first EPS completed using the Dynamic Capital Planning (DCP) model.

# Table 1. Analysis of Space Needs and Enrollment

| NCF EPS Year   | FTE   | Space Inventory<br>(Net Square Feet) | Recommendation<br>Compared to Actual<br>(Net Square Feet) | Space Analysis Summary                |
|----------------|-------|--------------------------------------|---|---------------------------------------|
| 2014 Survey    | 694   | 183,175                              | 14,650  | 2013 EPS Recommendation               |
| Current        | 958   | 199,387                              | 16,212  | Actual Net Space Added<br>Current EPS |
| 2024 Projected | 1,198 | TBD                                  | 55,505  | 2019 Net Recommendation               |

#### Summary of Survey Team Recommendations (Main Campus, unless noted):

# NEW COLLEGE OF FLORIDA

**Survey Team Members:** Lorilyne Pinkerton, Team Leader (FSU), Kenneth Ogletree (BOG), Felcy Gabriel (BOG), Azita Dotiwala (FAU), Corina Mavrodin (FAU) and Anthony Volpe (FSU).

# Site Improvements Recommendations:

- 1.1 Land Acquisition This project allows the university to continue purchasing properties surrounding the campus as identified in the adopted Campus Master Plan(s).
- 1.2 Landscaping and Site Improvements This is a general recommendation to continue landscaping and site improvements consistent with the adopted Campus Master Plan(s).

# **Remodeling/Renovation Recommendations:**

- 2.1 Old Caples House
- 2.2 Caples Carriage House
- 2.3 Hamilton Classroom Building
- 2.4 Pritzker Marine Biology
- 2.5 College Hall
- 2.6 Cook Hall

# New Construction Recommendation:

New College has demonstrated an extraordinary need for additional net assignable square feet (NASF) that is not supported by the formula approach. At New College, each FTE represents one Full Time student. Currently at approximately 850 FTE, the College has 198,000 NASF. The decision made by the Board of Governors in November 2016 for New College to increase its FTE enrollment by 40% to 1,200 FTE by the year 2023-2024 increases the College's NASF need significantly. This Educational Plant Survey for New College is consistent with Board of Governors action. These survey recommendations will meet that Board of Governors action goal.

3.1 Multi-purpose Building to include Classroom (use codes 110 & 115) – 7776 NASF; Teaching lab (Use codes 210 & 215) – 2723 NASF; Research lab (Use codes 250 & 255) – 660 NASF; office and office service (Use codes 310 & 315) – 35,136 NASF; study (Use codes 410 & 412) – 13,509 NASF; Auditorium Exhibition (use codes 610 & 620) – 2400 NASF; Gymnasium (use codes 520 & 525) – 9200 NASF; Campus Support services (use code 720 & 730) – 5000 NASF; Total NASF – 76,404.

# **Demolition Recommendations:**

4.1 Demolition of Palmer Court – Buildings A, C, D and E. (Total NASF – 20,899)

#### Standard University-wide Recommendations:

- SR1. All recommendations for new facilities to include spaces necessary for custodial services and sanitation facilities.
- SR2. All projects for safety corrections are recommended.
- SR3. All projects for corrections or modifications necessary to comply with the Americans with Disabilities Act are recommended.
- SR4. Any project required to repair or replace a building's components is recommended provided that the total cost of the project does not exceed 25% of the replacement cost of the building.
- SR5. Expansion, replacement, and upgrading of existing utilities/infrastructure systems to support the educational plant (as expanded or modified by the recommended projects) are recommended.
- SR6. All projects requiring renovations to space vacated in conjunction with the construction of new facilities that require no significant changes in space categories are recommended.

The complete Educational Plant Survey Report, which is in compliance with the requirements of Section 1013.31, Florida Statutes, is ready for Board consideration for validation. Once validated by the Board, survey recommended projects may be included on the Capital Improvement Plan, and are eligible for PECO funding.

#### Supporting Documentation Included: Educational Plant Survey Report, March 2019

#### **Facilitators/Presenters:**

VP Martin, Facilities Director Alan Burr, Facilities Planner Itza Frisco

Note: The Survey Team recognizes that New College is unique. The space needs requirement for New College Academic programs is not supported by the Formula process. It is based on the Board of Governors authorized enrollment growth projection.

NCF BOT APPROVED April 23, 2019





#### EDUCATIONAL PLANT SURVEY OVERVIEW

In Florida, all public school districts, colleges and state universities are required to conduct an Educational Plant Survey (EPS) at least once every 5 years using "uniform data sources and criteria" (Section 1013.31, Florida Statutes). An EPS is a systematic and comprehensive study of each institution's sites, buildings, and the site improvements required to operate the facilities. This includes a review of both the 1) existing educational and ancillary facilities and 2) anticipated future needs for repair, expansion and/or demolition. The EPS is a safeguard mechanism to ensure that PECO dollars, and the assets constructed with PECO dollars are being directed appropriately towards needed educational buildings.

The EPS is undertaken collaboratively by the EPS Survey Team, which consists of staff of the university being surveyed; Board of Governors' staff; and staff from other universities. The final EPS Report must be approved by both the local Board of Trustees as well as the Board of Governors. The EPS is one of 3 long-range planning documents – the EPS, the Campus Master Plan and the 5 Year Capital Improvement Plan.

#### **Required EPS Elements**

- Summary of BOT/BOG approval
- Recommendations for Existing facilities
- Recommendation for New facilities
- Projected Capital Outlay full-time equivalent student enrollment
- Inventory of existing sites and facilities

The procedures to be used in conducting each EPS are specified by the Chancellor's Office, in the EPS User's Manual at <u>https://prod.flbog.net:4445/pls/apex/f?p=1265:101</u>. The current approved surveys for all SUS institutions may be found at <u>http://flbog.edu/board/office/fac/index.php</u>.

2019 ACCOUNTABILITY PLAN



NEW COLLEGE OF FLORIDA

# ENROLLMENT PLANNING

# Fall Headcount Enrollment by Student Level (for all degree-seeking students at all campuses)

|                | 2014 | 2015 | 2016 | 2017 | 2018 | 2019           | 2020       | 2021         | 2022  |
|----------------|------|------|------|------|------|----------------|------------|--------------|-------|
| UNDERGRADUATE  |      |      |      |      |      |                |            |              |       |
| ACTUAL         | 835  | 854  | 861  | 838  | 808  | ( <b>1</b> 43) | (4)<br>(4) | ( <b>e</b> ) | 6     |
| APPROVED GOALS | а.   |      | 94 C | 848  | 860  | 920            | 990        | 1,060        | 9     |
| PROPOSED GOALS | 4    |      |      |      | •    | 825            | 860        | 930          | 1,025 |
| GRADUATE       |      |      |      |      |      |                |            |              |       |
| ACTUAL         | 0    | 0    | 14   | 21   | 29   | 2007           |            |              | 24    |
| APPROVED GOALS | ,    |      |      | 22   | 30   | 35             | 40         | 50           | ×     |
| PROPOSED GOALS |      |      |      |      |      | 35             | 40         | 45           | 50    |
|                |      |      |      |      |      |                |            |              |       |

# Fall Headcount Enrollment by Student Type (for all degree-seeking students at all campuses)

|                       | 2014<br>ACTUAL | 2015<br>ACTUAL | 2016<br>ACTUAL | 2017<br>ACTUAL | 2018<br>ACTUAL | 2019<br>PLAN | 2020<br>PLAN | 2021<br>PLAN | 2022<br>PLAN |
|-----------------------|----------------|----------------|----------------|----------------|----------------|--------------|--------------|--------------|--------------|
| UNDERGRADUATE         |                |                |                |                |                |              |              |              |              |
| FTIC                  | 728            | 752            | 764            | 737            | 693            | 720          | 740          | 795          | 870          |
| FCS AA Transfers      | 25             | 35             | 33             | 38             | 41             | 40           | 45           | 50           | 60           |
| Other AA Transfers    | 12             | 13             | 10             | 7              | 4              | 5            | 10           | 15           | 20           |
| Post-Baccalaureates   | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            |
| Other Undergraduates  | 70             | 54             | 54             | 56             | 70             | 60           | 65           | 70           | 75           |
| Subtotal              | 835            | 854            | 861            | 838            | 808            | 825          | 860          | 930          | 1025         |
| GRADUATE              |                |                |                | 3              |                |              |              |              |              |
| Master's              | 0              | 0              | 14             | 21             | 29             | 35           | 40           | 45           | 50           |
| Research Doctoral     | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            |
| Professional Doctoral | 0              | 0              | 0              | 0              | 0              | 0            | 0            | 0            | 0            |
| Subtotal              | 0              | 0              | 14             | 21             | 29             | 35           | 40           | 45           | 50           |
| TOTAL                 | 835            | 854            | 875            | 859            | 837            | 860          | 900          | 975          | 1075         |

Notes: This table reports the number of students enrolled at the university by student type categories. The student type for undergraduates is based on the Type of Student at Time of Most Recent Admission. The student type for graduates is based on the degree that is sought and the student CIP code. Does not include 'Unclassified' students who are not formally admitted into a degree program but are enrolled (e.g., dual enrolled high school students).

# Percent of Baccalaureate-Seeking Resident Undergraduates Who Earned 15+ Credit Hours

| (Fall terms only) |      |      |      |              |      |      |      |      |      |  |
|-------------------|------|------|------|--------------|------|------|------|------|------|--|
|                   | 2014 | 2015 | 2016 | 2017         | 2018 | 2019 | 2020 | 2021 | 2022 |  |
| ACTUAL            | 81   | 88   | 75   | 82           | 82   |      | ×.   |      |      |  |
| APPROVED GOALS    | ÷    | - N  | ×    | •5           | ×    |      | ÷    | 2    | ÷    |  |
| PROPOSED GOALS    |      | 31   |      | 5 <b>9</b> 9 |      | 83   | 84   | 85   | 86   |  |

2019 ACCOUNTABILITY PLAN



NEW COLLEGE OF FLORIDA

#### ENROLLMENT PLANNING continued

#### Actual & Planned FTE Enrollment by Residency & Student Level

|           | 2013-14<br>ACTUAL | 2014-15<br>ACTUAL | 2015-16<br>ACTUAL | 2016-17<br>ACTUAL | 2017-18<br>ACTUAL | 2018-19<br>Plan | 2019-20<br>PLAN | 2020-21<br>Plan | 2021-22<br>PLAN | 2022-23<br>PLAN |
|-----------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| RESIDENT  |                   |                   |                   |                   |                   |                 |                 |                 |                 | 12              |
| LOWER     | 206               | 213               | 232               | 209               | 194               | 202             | 207             | 215             | 233             | 257             |
| UPPER     | 563               | 595               | 580               | 592               | 601               | 567             | 579             | 603             | 652             | 720             |
| GRAD I    | 0                 | 0                 | 2                 | 8                 | 14                | 15              | 18              | 20              | 23              | 25              |
| GRAD II   | 0                 | 0                 | 0                 | 0                 | . 0               | 0               | 0               | 0               | 0               | 0               |
| TOTAL     | 769               | 807               | 814               | 809               | 808               | 784             | 804             | 838             | 908             | 1002            |
| NON-RESID | DENT              |                   |                   |                   |                   |                 |                 |                 |                 |                 |
| LOWER     | 47                | 62                | 54                | 49                | 33                | 48              | 49              | 51              | 56              | 61              |
| UPPER     | 80                | 87                | 94                | 102               | 109               | 91              | 93              | 97              | 105             | 115             |
| GRAD I    | 0                 | 0                 | 2                 | 3                 | 7                 | 7               | 9               | 10              | 12              | 12              |
| GRAD II   | 0                 | 0                 | 0                 | 0                 | 0                 | 0               | 0               | 0               | 0               | 0               |
| TOTAL     | 127               | 149               | 149               | 154               | 115               | 146             | 151             | 158             | 173             | 188             |
| TOTAL     | $V_{1} = 1$       |                   |                   |                   | 5                 |                 |                 |                 |                 |                 |
| LOWER     | 253               | 275               | 286               | 258               | 227               | 250             | 256             | 266             | 289             | 318             |
| UPPER     | 643               | 681               | 674               | 694               | 710               | 658             | 672             | 700             | 757             | 835             |
| GRADI     | 0                 | 0                 | 4                 | 11                | 21                | 22              | 27              | 30              | 35              | 37              |
| GRAD II   | 0                 | 0                 | 0                 | 0                 | 0                 | 0               | 0               | 0               | 0               | 0               |
| TOTAL     | 896               | 957               | 963               | 963               | 958               | 930             | 955             | 996             | 1081            | 1190            |

Note: Full-time Equivalent (FTE) student is a measure of all instructional activity (regardless of fundability) that is based on the number of credit hours that degreeseeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Pursuant to section 1013.31, Florida Statutes, Board facilities staff use this data as a key factor in the calculation of facility space needs for university educational plant surveys.

# Percent of FTE Enrollment by Method of Instruction

|                    | 2013-14<br>ACTUAL | 2014-15<br>ACTUAL | 2015-16<br>ACTUAL | 2016-17<br>ACTUAL | 2017-18<br>ACTUAL | 2018-19<br>PLAN | 2019-20<br>PLAN | 2020-21<br>Plan | 2021-22<br>Plan | 2022-23<br>PLAN |
|--------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| UNDERGRADUATE      |                   |                   |                   |                   |                   |                 |                 |                 |                 |                 |
| Distance (80-100%) | 0%                | 0%                | 0%                | 0%                | 0%                | 0%              | 0%              | 0%              | 0%              | 5%              |
| Hybrid (50-79%)    | 0%                | 0%                | 0%                | 0%                | 0%                | 0%              | 0%              | 5%              | 5%              | 5%              |
| Classroom (0-50%)  | 100%              | 100%              | 100%              | 100%              | 100%              | 100%            | 100%            | 95%             | 95%             | 90%             |
| GRADUATE           |                   |                   |                   |                   |                   |                 |                 |                 |                 |                 |
| Distance (80-100%) |                   | 982               | 0%                | 0%                | 0%                | 0%              | 0%              | 0%              | 0%              | 0%              |
| Hybrid (50-79%)    |                   | ( <b>#</b> 3      | 0%                | 0%                | 0%                | 0%              | 0%              | 0%              | 8%              | 12%             |
| Classroom (0-50%)  |                   | 390               | 100%              | 100%              | 100%              | 100%            | 100%            | 100%            | 92%             | 88%             |
|                    |                   |                   |                   |                   |                   |                 |                 |                 |                 |                 |

Note: Full-time Equivalent (FTE) student is a measure of instructional activity (regardless of fundability) that is based on the number of credit hours that degreeseeking students enroll. FTE is based on the standard national definition, which divides undergraduate credit hours by 30 and graduate credit hours by 24. Distance Learning is a course in which at least 80 percent of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time or space, or both (per 1009.24(17), F.S.). Classroom/Traditional, is a course in which less than 50% of the direct instruction of the course is delivered using some form of technology when the student and instructor are separated by time, space or both. This designation can include activities that do not occur in a classroom (ie, labs, internships, practica, clinicals, labs, etc) – see SUDS data element #2052. \*Percentages may not total 100 due to rounding.



STATE UNIVERSITY SYSTEM of FLORIDA Board of Governors

**Educational Plant Survey** 

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Home Educational Plant Survey Checklist

# **Educational Plant Survey Checklist**

EPS Survey Year

#### EPS Survey Year : 2018-2019 University : NCF

Educational Plant Survey Checklist

| Eps Process Name                                     | Start Date | End Date  |
|--|------------|-----------|
| Notification Process                                 | 20-NOV-18  | 20-NOV-18 |
| Survey Team Members                                  | 28-DEC-18  | 10-DEC-18 |
| Pre-validation                                       | 20-NOV-18  | 20-NOV-18 |
| Agenda   | 04-DEC-18  | 04-DEC-18 |
| Validation   | 04-DEC-18  | 04-DEC-18 |
| Needs Assessment                                     | 04-DEC-18  | 04-DEC-18 |
| Requested Projects for survey recommendation         | 04-DEC-18  | 04-DEC-18 |
| Survey Team Recommendation Letter                    | 04-DEC-18  | 04-DEC-18 |
| President Acknowledgement of the EPS Recommendations | 21-DEC-18  | 21-DEC-18 |
| EPS Draft preparation                                | 15-APR-19  |           |
| Board of Trustees Approval                           |            |           |
| BOG Approval   |            |           |
| Final EPS Document                                   |            |           |



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Home Educational Plant Survey Checklist Pre-validation Buildings with Unsatisfactory Building conditions

# **Buildings with Unsatisfactory Building conditions**

**EPS Survey Year** 

#### Eps survey year : 2018-2019 University : NCF

#### **Report Description**

Additional list of Buildings with Unsatisfactory Building conditions to be included in the Educational Plant Survey for Validation. Display definitions

| Qv | Go | Actions $\checkmark$ | APPROVE |
|----|----|----------------------|---------|

| REPT_INST | EPS Survey year | Occupy_DT | Site_ID | Building_ID | Building Name                  | Building condition                    | Permanent | Act Gross Sq Ft | Comments |
|-----------|-----------------|-----------|---------|-------------|--------------------------------|---------------------------------------|-----------|-----------------|----------|
| NCF       | 2018-2019       | 200108    | 0001    | CGR         | CAPLES GARAGE                  | Renovation                            | Υ         | 2350            |          |
| NCF       | 2018-2019       | 200108    | 0001    | CAP         | CAPLES HOUSE                   | Renovation                            | Y         | 5804            |          |
| NCF       | 2018-2019       | 200108    | 0001    | CHL         | COLLEGE HALL                   | Renovation                            | Y         | 21441           |          |
| NCF       | 2018-2019       | 200108    | 0001    | СОН         | COOK HALL (ADMIN-SOUTH HALL)   | Renovation                            | Y         | 12047           |          |
| NCF       | 2018-2019       | 200108    | 0001    | HCL         | HAMILTON CLASSROOMS            | Remodeling                            | Y         | 15399           |          |
| NCF       | 2018-2019       | 200108    | 0001    | PMA         | PALMER A                       | Unsatisfactory space to be demolished | Y         | 9411            |          |
| NCF       | 2018-2019       | 200108    | 0001    | PMC         | PALMER C                       | Unsatisfactory space to be demolished | Y         | 8534            |          |
| NCF       | 2018-2019       | 200108    | 0001    | PMD         | PALMER D                       | Unsatisfactory space to be demolished | Y         | 8534            |          |
| NCF       | 2018-2019       | 200108    | 0001    | PME         | PALMER E                       | Unsatisfactory space to be demolished | Y         | 8230            |          |
| NCF       | 2018-2019       | 200108    | 0001    | MBR         | RHODA AND JACK PRITZKER MBR    | Remodeling                            | Υ         | 8920            |          |
| NCF       | 2018-2019       | 200108    | 0001    | ROB         | ROBERTSON HALL- CARRIAGE HOUSE | Renovation                            | Y         | 3681            |          |



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Home Educational Plant Survey Checklist Pre-validation The complete list for Validation

# The complete list of buildings for Validation

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

The complete list of buildings included in the Educational Plant Survey Display definitions

| Q٧ | Go | Actions ~ | APPROVE |
|----|----|-----------|---------|
|    |    |           |         |

| REPT INST | EPS Survey Year | Occupy Date | Site ID | Building ID | Building Name                     | Building condition                       | Permanent | Act Gross Sq Ft | Comments |
|-----------|-----------------|-------------|---------|-------------|-----------------------------------|--|-----------|-----------------|----------|
| -         |                 |             | -       |             | _                                 | _  |           |                 |          |
| NCF       | 2018-2019       | 200108      | 0001    | CGR         | CAPLES GARAGE                     | Renovation                               | Y         | 2350            |          |
| NCF       | 2018-2019       | 200108      | 0001    | CAP         | CAPLES HOUSE                      | Renovation                               | Y         | 5804            |          |
| NCF       | 2018-2019       | 200108      | 0001    | CHL         | COLLEGE HALL                      | Renovation                               | Y         | 21441           |          |
| NCF       | 2018-2019       | 200108      | 0001    | COH         | COOK HALL (ADMIN-SOUTH HALL)      | Renovation                               | Y         | 12047           |          |
| NCF       | 2018-2019       | 200108      | 0001    | HCL         | HAMILTON CLASSROOMS               | Remodeling                               | Y         | 15399           |          |
| NCF       | 2018-2019       | 200108      | 0001    | PMA         | PALMER A                          | Unsatisfactory space to be<br>demolished | Y         | 9411            |          |
| NCF       | 2018-2019       | 200108      | 0001    | PMC         | PALMER C                          | Unsatisfactory space to be<br>demolished | Y         | 8534            |          |
| NCF       | 2018-2019       | 200108      | 0001    | PMD         | PALMER D                          | Unsatisfactory space to be<br>demolished | Y         | 8534            |          |
| NCF       | 2018-2019       | 200108      | 0001    | PME         | PALMER E                          | Unsatisfactory space to be<br>demolished | Y         | 8230            |          |
| NCF       | 2018-2019       | 200108      | 0001    | MBR         | RHODA AND JACK PRITZKER MBR       | Remodeling                               | Y         | 8920            |          |
| NCF       | 2018-2019       | 200108      | 0001    | ROB         | ROBERTSON HALL- CARRIAGE<br>HOUSE | Renova ion                               | Y         | 3681            |          |
| NCF       | 2018-2019       | 200108      | 0001    | HNS         | ROLLAND V HEISER NAT SCI COMPL    | Other Buildings need to be Validated     | Y         | 58214           |          |



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Home Educational Plant Survey Checklist Pre-validation Building Condition assessment Form

#### **Building Condition Assessment Form**

**EPS Survey Year** 

Eps survey year 2018-2019 University NCF

Report Description

This Report lists the Building condition assessment Form for all the buildings that turned 25 years old since the last Educational Plant Survey.

Q ~ Go Actions ~ APPROVE

**Report Description** 

This Report lists the Buildings that turned 25 years old since the last Educational Plant Survey.

Q ~ Go Actions ~



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Home Educational Plant Survey Checklist Needs Assessment

#### **Needs Assessment**

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

Report Description

This report includes the sum of the room areas rolled up at the University level for the Five Year Educational Plant Survey report. It includes all sites with room spaces that meet the following criteria:

• Users have been funded using Education General fund category.

• Space\_needs\_exclude flag is N

The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Needs Assessment (Existing Facilities condition)

| Space type  | Classreom | Study   | Teaching<br>Lab | Office  | Research<br>Lab | Auditorium | Instructional<br>Media | Gymnasium | Campus<br>Support Service | Total NASF  |
|---|-----------|---------|-----------------|---------|-----------------|------------|------------------------|-----------|---------------------------|-------------|
| Space needs by Space type                         | 11835     | 17752.5 | 14793.75        | 29587.5 | 24656.25        | 2958.75    | 3945                   | 5917.5    | 5572.3125                 | 117018.5625 |
| Satisfactory Space                                | 22664     | 37571   | 25875           | 72960   | 14771           | 11467      | 245                    |           | 13834                     | 199387      |
| Percent of Space needs met                        | 192 %     | 212 %   | 175 %           | 247 %   | 60 %            | 388 %      | 6 %                    | %         | 248 %                     | 170 %       |
| Unsatisfactory space to be terminated             |           |         |                 |         |                 |            | -                      |           | ÷)                        | -           |
| Unsatisfactory space to be demolished             | 250       | 0       | 612             | 16768   | 0               | 0          | 0                      | 0         | 3331                      | 20961       |
| Ineligible Space for Space Calculation            | -         | -       | 22              | 228     | :#2             | -          | -                      | 34        |                           | 2           |
| Percent of Space needs met                        | 189 %     | 212 %   | 171 %           | 190 %   | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %       |
| Unsatisfactory space with no action<br>required   |           |         |                 | 100     | <b>.</b>        | •          | -                      |           | -                         | -           |
| Percent of Space needs met                        | 189 %     | 212 %   | 171 %           | 190 %   | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %       |
| Unsatisfactory Space to be<br>Remodeled/Renovated | 14734     | 610     | 7675            | 85452   | 3417            | 9725       | 0                      | 0         | 1215                      | 122828      |
| Percent of Space needs met                        | 189 %     | 212 %   | 171 %           | 190 %   | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %       |
| Projects under construction                       |           | -       |                 | -       |                 | 8          | ÷                      |           |                           | -           |
| Percent of Space needs met                        | 189 %     | 212 %   | 171 %           | 190 %   | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %       |

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Home Educational Plant Survey Checklist Needs Assessment Space needs by Space type

# Space Factors

#### Description

The 2018 Space Factors given here correspond to the 30 Credit hour FTE standard. Hence, the Traditional and Online FTEs taken from the Workplans' FTE should also correspond to 30 Credit hour FTE standard.

**EPS Survey Year** 

Space Factors

Eps survey year : 2018-2019 University : NCF Classroom : 9 Teaching lab : 11.25 Study : 13.5 Research Lab : 18.75 Auditorium : 2.25 Instructional Media : 3 Office : 22.5 Gymnasium : 4.5 Campus support service : 4.2375 30 hr FTEs from the Workplan

\*Traditional FTEs : 1315 \*Online FTEs : 0

Report Description

The Space the University should have based on 2018 Space Factors and Traditional and Online FTEs. The FTEs should orrespond to 30 Credit hour FTE standard.

Space needs by Space type

| <u>Rept</u><br><u>inst</u><br>↑= | <u>Eps</u><br>survey<br>year | <u>Traditional</u><br><u>fte</u> | Online<br><u>fte</u> | Classroom | Study  | <u>Teaching</u><br><u>Lab</u> | Office | <u>Research</u><br>Lab | Auditorium | Instructional<br>Media | Gymnasium | Campus<br>Support<br>Service | <u>Total</u><br>NASF |
|----------------------------------|------------------------------|----------------------------------|----------------------|-----------|--------|-------------------------------|--------|------------------------|------------|------------------------|-----------|------------------------------|----------------------|
| NCF                              | 2018-<br>2019                | 1315                             | 0                    | 11,835    | 17,753 | 14,794                        | 29,588 | 24,656                 | 2,959      | 3,945                  | 5,918     | 5,572                        | 117,019              |



Home Space Factors Documents EPS\_Overview/Definitions FAQ

Home Educational Plant Survey Checklist Needs Assessment Satisfactory Space

#### **Satisfactory Space**

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

Report Description

This report includes the sum of the room areas rolled up at the Building level for the Five Year Educational Plant Survey Report. It includes all buildings in the Main Campus with room spaces that meet the following criteria: • Users have been funded using Education General fund category during the selected term.

Space\_needs\_exclude flag is N

The space\_ineeus\_exclude inay is in
 The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Display definitions

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Go Actions ~

| Rept inst | Site_ID | Site Nam       | e B | Bldg id   | Bldg                         | name  |     | Classroom S | Study | Teaching Lab | Office | Resear | ch Lab Auditorium | Instructional M | Media Gymnasium | Campus Support Servi |
|-----------|---------|----------------|-----|-----------|------------------------------|-------|-----|-------------|-------|--------------|--------|--------|-------------------|-----------------|-----------------|----------------------|
| NCF       | 0001    | MAIN<br>CAMPUS | ACE | AC        | ADEMIC CENTER                | 6,858 | 760 | 1,147       | 9,057 | 37           | в      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | ANL | AN<br>LAE | THROPOLOGY<br>3              | 614   | -   | -           |       |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | BON | BO<br>RE  | N SEIGNEUR<br>SID            | 823   | -   | 423         | 1,355 |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | CPD | CA        | MPUS POLICE                  | -     | -   | -           | 1,357 |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | CGR | CA        | PLES GARAGE                  | -     | -   | 885         | 519   |              | -      | -      | -                 | -               |                 | 121 EDUC_GENERAL     |
| NCF       | 0001    | MAIN<br>CAMPUS | CAP | CA        | PLES HOUSE                   | 444   | -   | -           | 3,102 |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | СРВ |           | PLES POTTING<br>ILDING       | -     | -   | 223         |       |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | CPS | СН        | ILLER PLANT                  | -     | -   | -           | 205   |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | CHL | СО        | LLEGE HALL                   | 1,667 | -   | -           | 4,511 |              | -      | 1,945  | -                 | -               |                 | 25 EDUC_GENERAL      |
| NCF       | 0001    | MAIN<br>CAMPUS | СОН |           | OK HALL (ADMIN-<br>UTH HALL) | -     | -   | -           | 5,651 |              | -      | -      | -                 | -               |                 | 97 EDUC_GENERAL      |
| NCF       | 0001    | MAIN<br>CAMPUS | CWC |           | UNSELING AND                 | -     | -   | -           | 1,338 |              | -      | -      | -                 | -               |                 | - EDUC_GENERAL       |
| NCF       | 0001    | MAIN<br>CAMPUS | BLR | HA<br>RO  | MILTON BOILER<br>OM          | -     | -   | -           |       | -            | -      | -      | -                 | -               | 3               | 082 EDUC_GENERAL     |
| NCF       | 0001    | MAIN<br>CAMPUS | НСТ | HA        | MILTON CENTER                | -     | -   | -           | 325   |              | -      | 1,114  | -                 | -               |                 | - EDUC_GENERAL       |

| NCF | 0001 | MAIN<br>CAMPUS | HCL | HAMILTON<br>CLASSROOMS            | 4,179 | 610    | -     | 4,231 | -     | -     | -   | - | -     | EDUC_GENERAL |
|-----|------|----------------|-----|-----------------------------------|-------|--------|-------|-------|-------|-------|-----|---|-------|--------------|
| NCF | 0001 | MAIN<br>CAMPUS | HGN | HEISER<br>GREENHOUSE<br>NORTH     | -     | -      | -     | -     | 320   | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | HGW | HEISER<br>GREENHOUSE WEST         | -     | -      | -     | -     | 880   | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | IFA | ISERMAN/FELSMANN                  | -     | -      | 8,296 | 854   | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | LBR | JANE BANCROFT<br>COOK LIBRARY     | 4,359 | 36,201 | -     | 9,763 | 4,035 | -     | 167 | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | MUN | LOTA MUNDY MUSIC<br>BUILDING      | 1,138 | -      | -     | 1,000 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | OCL | OUTDOOR<br>CLASSROOM              | 800   | -      | -     | -     | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PMA | PALMER A                          | -     | -      | -     | 4,501 | -     | -     | -   | - | 893   | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PMC | PALMER C                          | 250   | -      | 612   | 4,036 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PMD | PALMER D                          | -     | -      | -     | 5,853 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PME | PALMER E                          | -     | -      | -     | 2,378 | -     | -     | -   | - | 2,438 | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PHS | PHYSICAL PLANT                    | -     | -      | -     | 2,627 | -     | -     | -   | - | 1,320 | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PPS | PHYSICAL PLANT<br>MAINT. STORAGE  | -     | -      | -     | -     | -     | -     | -   | - | 1,800 | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PHA | PHYSICAL PLANT<br>STORAGE A       | -     | -      | -     | -     | -     | -     | -   | - | 194   | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PHB | PHYSICAL PLANT<br>STORAGE B       | -     | -      | -     | -     | -     | -     | -   | - | 194   | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | PAL | PUBLIC<br>ARCHEOLOGY LAB          | -     | -      | 1,178 | 193   | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | RER | REICHERT HOUSE                    | -     | -      | -     | 1,080 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | MBR | RHODA AND JACK<br>PRITZKER MBR    | -     | -      | 3,250 | 186   | 3,417 | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | ROB | ROBERTSON HALL-<br>CARRIAGE HOUSE | -     | -      | -     | 2,424 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | HNS | ROLLAND V HEISER<br>NAT SCI COMPL | 1,532 | -      | 9,861 | 4,429 | 5,741 | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | SAN | SAINER                            | -     | -      | -     | 85    | -     | 370   | 78  | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | SCU | SCULPTURE STUDIO                  | -     | -      | -     | 314   | -     | -     | -   | - | 3,670 | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | SSC | SOCIAL SCIENCE                    | -     | -      | -     | 1,159 | -     | -     | -   | - | -     | EDUC_GENERAL |
| NCF | 0001 | MAIN<br>CAMPUS | SUD | SUDAKOFF LECTURE<br>& CONF CENTER | -     | -      | -     | 427   | -     | 8,038 | -   | - | -     | EDUC_GENERAL |

**Report Description** 

This report shows the current approved data for all the buildings in the University. Display definitions 1 - 37

| Rept inst | Site_ID | Site Name      | Bldg id | Bldg name                         | Occupy d | t Permane | nt F | arm | Walkway | Act gross sq | ft |
|-----------|---------|----------------|---------|-----------------------------------|----------|-----------|------|-----|---------|--------------|----|
| NCF       | 0001    | MAIN<br>CAMPUS | ACE     | ACADEMIC CENTER                   | 201102   | Y         | N    | N   |         | 35787        | ~  |
| NCF       | 0001    | MAIN<br>CAMPUS | ACM     | ACE MECHANICAL BLDG               | 201105   | Y         | N    | N   |         | 304          |    |
| NCF       | 0001    | MAIN<br>CAMPUS | GRH     | ANN AND ALFRED GOLDSTEIN RES      | 200108   | Y         | N    | N   |         | 24396        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | ANL     | ANTHROPOLOGY LAB                  | 200108   | N         | N    | N   |         | 652          |    |
| NCF       | 0001    | MAIN<br>CAMPUS | BTH     | BATH HOUSE                        | 200108   | Y         | N    | N   |         | 461          |    |
| NCF       | 0001    | MAIN<br>CAMPUS | PDW     | BOB JOHNSON RESIDENCE HALL        | 200108   | Y         | Ν    | N   |         | 24482        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | BON     | BON SEIGNEUR RESID                | 200108   | Y         | Ν    | N   |         | 4733         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CPD     | CAMPUS POLICE                     | 200108   | Y         | Ν    | N   |         | 2033         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CGR     | CAPLES GARAGE                     | 200108   | Y         | Ν    | N   |         | 2350         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CAP     | CAPLES HOUSE                      | 200108   | Y         | Ν    | Ν   |         | 5804         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CPB     | CAPLES POTTING BUILDING           | 200108   | Y         | Ν    | N   |         | 223          |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CMU     | CAR MUSEUM                        | 200108   | Y         | Ν    | Ν   |         | 58454        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CMS     | CAR MUSEUM SHOP                   | 200108   | Y         | Ν    | Ν   |         | 3287         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CPS     | CHILLER PLANT                     | 200108   | Y         | Ν    | N   |         | 3535         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CHL     | COLLEGE HALL                      | 200108   | Y         | Ν    | Ν   |         | 21441        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | СОН     | COOK HALL (ADMIN-SOUTH HALL)      | 200108   | Y         | Ν    | Ν   |         | 12047        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CWC     | COUNSELING AND WELLNESS<br>CENTER | 200108   | Y         | Ν    | Ν   |         | 4384         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CWW     | COVERED WALKWAY (COH TO CHL)      | 200108   | Ν         | Ν    | Y   |         | 1200         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | CWY     | COVERED WALKWAY C                 | 200108   | Ν         | Ν    | Y   |         | 11492        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | DOA     | DORT ARCH                         | 200108   | Y         | Ν    | Ν   |         | 60           |    |
| NCF       | 0001    | MAIN<br>CAMPUS | DRH     | ELIZ AND DALLAS DORT RES HALL     | 200108   | Y         | Ν    | Ν   |         | 24396        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | FCS     | FITNESS CENTER                    | 200108   | Y         | Ν    | N   |         | 9896         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | BLR     | HAMILTON BOILER ROOM              | 200108   | Y         | Ν    | N   |         | 4665         |    |
| NCF       | 0001    | MAIN<br>CAMPUS | HCT     | HAMILTON CENTER                   | 200108   | Y         | Ν    | Ν   |         | 24778        |    |
| NCF       | 0001    | MAIN<br>CAMPUS | HCL     | HAMILTON CLASSROOMS               | 200108   | Y         | Ν    | Ν   |         | 15399        |    |

| NCF | 0001 | MAIN<br>CAMPUS | HGN | HEISER GREENHOUSE NORTH           | 200108 | Y | N | N | 320   |
|-----|------|----------------|-----|-----------------------------------|--------|---|---|---|-------|
| NCF | 0001 | MAIN<br>CAMPUS | HGW | HEISER GREENHOUSE WEST            | 200909 | Y | N | N | 880   |
| NCF | 0001 | MAIN<br>CAMPUS | IFA | ISERMAN/FELSMANN                  | 200108 | Y | Ν | N | 11262 |
| NCF | 0001 | MAIN<br>CAMPUS | LBR | JANE BANCROFT COOK LIBRARY        | 200108 | Y | Ν | N | 74731 |
| NCF | 0001 | MAIN<br>CAMPUS | TKC | KEATING CENTER                    | 200402 | Y | Ν | Ν | 7000  |
| NCF | 0001 | MAIN<br>CAMPUS | KNT | KNIGHT BUILDING                   | 200410 | Y | Ν | N | 3254  |
| NCF | 0001 | MAIN<br>CAMPUS | MUN | LOTA MUNDY MUSIC BUILDING         | 200108 | Y | Ν | N | 4515  |
| NCF | 0001 | MAIN<br>CAMPUS | OCL | OUTDOOR CLASSROOM                 | 201208 | Y | Ν | N | 1296  |
| NCF | 0001 | MAIN<br>CAMPUS | PMA | PALMER A                          | 200108 | Y | Ν | N | 9411  |
| NCF | 0001 | MAIN<br>CAMPUS | PMB | PALMER B                          | 200108 | Y | Ν | N | 8230  |
| NCF | 0001 | MAIN<br>CAMPUS | PMC | PALMER C                          | 200108 | Y | Ν | N | 8534  |
| NCF | 0001 | MAIN<br>CAMPUS | PMD | PALMER D                          | 200108 | Y | Ν | N | 8534  |
| NCF | 0001 | MAIN<br>CAMPUS | PME | PALMER E                          | 200108 | Y | Ν | N | 8230  |
| NCF | 0001 | MAIN<br>CAMPUS | PBR | PEDESTRIAN BRIDGE                 | 200108 | Y | Ν | N | 1200  |
| NCF | 0001 | MAIN<br>CAMPUS | PDE | PEGGY BATES RESIDENCE HALL        | 200108 | Υ | Ν | Ν | 24482 |
| NCF | 0001 | MAIN<br>CAMPUS | PHS | PHYSICAL PLANT                    | 200108 | Y | Ν | N | 5350  |
| NCF | 0001 | MAIN<br>CAMPUS | PPS | PHYSICAL PLANT MAINT. STORAGE     | 200108 | Υ | Ν | Ν | 2100  |
| NCF | 0001 | MAIN<br>CAMPUS | PHA | PHYSICAL PLANT STORAGE A          | 200108 | Ν | Ν | Ν | 200   |
| NCF | 0001 | MAIN<br>CAMPUS | PHB | PHYSICAL PLANT STORAGE B          | 200108 | Ν | Ν | Ν | 200   |
| NCF | 0001 | MAIN<br>CAMPUS | ZRH | PRITZKER (Z) RESIDENCE HALL       | 200708 | Y | Ν | N | 25407 |
| NCF | 0001 | MAIN<br>CAMPUS | PAL | PUBLIC ARCHEOLOGY LAB             | 201008 | Υ | Ν | Ν | 1771  |
| NCF | 0001 | MAIN<br>CAMPUS | RER | REICHERT HOUSE                    | 200710 | Υ | Ν | Ν | 2574  |
| NCF | 0001 | MAIN<br>CAMPUS | MBR | RHODA AND JACK PRITZKER MBR       | 200108 | Υ | Ν | Ν | 8920  |
| NCF | 0001 | MAIN<br>CAMPUS | ROB | ROBERTSON HALL- CARRIAGE<br>HOUSE | 200108 | Υ | Ν | Ν | 3681  |
| NCF | 0001 | MAIN<br>CAMPUS | HNS | ROLLAND V HEISER NAT SCI COMPL    | 200108 | Υ | Ν | Ν | 58214 |
| NCF | 0001 | MAIN<br>CAMPUS | PDS | ROTHENBERG RESIDENCE HALL         | 200108 | Y | Ν | Ν | 24213 |
| NCF | 0001 | MAIN<br>CAMPUS | SSE | SAILING EQUIP SHED                | 200108 | Ν | Ν | Ν | 693   |
| NCF | 0001 | MAIN<br>CAMPUS | SAN | SAINER                            | 200108 | Y | Ν | N | 8493  |

| NCF | 0001 | MAIN<br>CAMPUS | SAR | SALVATORI RESIDENCE               | 200108 | Y | Ν | Ν | 2516  |
|-----|------|----------------|-----|-----------------------------------|--------|---|---|---|-------|
| NCF | 0001 | MAIN<br>CAMPUS | SCU | SCULPTURE STUDIO                  | 200108 | Y | N | Ν | 5975  |
| NCF | 0001 | MAIN<br>CAMPUS | SSC | SOCIAL SCIENCE                    | 200108 | Υ | N | Ν | 1794  |
| NCF | 0001 | MAIN<br>CAMPUS | SUD | SUDAKOFF LECTURE & CONF<br>CENTER | 200108 | Y | N | Ν | 12216 |
| NCF | 0001 | MAIN<br>CAMPUS | BRN | THE BARN                          | 200108 | N | N | Ν | 2810  |
| NCF | 0001 | MAIN<br>CAMPUS | XRH | ULLA SEARING(X) RESIDENCE HALL    | 200710 | Y | N | Ν | 11447 |
| NCF | 0001 | MAIN<br>CAMPUS | UTL | UTILITY - PUMPS                   | 200108 | Y | N | Ν | 194   |
| NCF | 0001 | MAIN<br>CAMPUS | VRH | V RESIDENCE HALL                  | 200708 | Y | N | Ν | 11447 |
| NCF | 0001 | MAIN<br>CAMPUS | WRH | W RESIDENCE HALL                  | 200708 | Y | N | Ν | 11448 |
| NCF | 0001 | MAIN<br>CAMPUS | YRH | Y RESIDENCE HALL                  | 200710 | Y | N | Ν | 11448 |

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Home Educational Plant Survey Checklist Needs Assessment Unsatisfactory (Termination)

# **Unsatisfactory Space (Terminated)**

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Terminated)'. It includes all sites with room spaces that meet the following criteria:

· Users have been funded using Education General fund category during the selected term.

Space\_needs\_exclude flag is N

The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM
 Display definitions

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#### Home Space Factors Documents EPS\_Overview/Definitions FAQ

Home Educational Plant Survey Checklist Needs Assessment Demolition

#### Demolition

EPS Survey Year

#### Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (Demolition)'. It includes all sites with room spaces that meet the following criteria: • Users have been funded using Education General fund category during the selected term. • Space\_needs\_exclude flag is N • The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Display definitions

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Go Actions ∨

| Rept inst | Site id | Site name      | Building Name | Building_ID | Building Condition                       | Classroom | Study | Teaching lab | Office | Research lab | Auditorium | Instructional media | Gymnasium | Campus support service | Be fund cat  |
|-----------|---------|----------------|---------------|-------------|--|-----------|-------|--------------|--------|--------------|------------|---------------------|-----------|------------------------|--------------|
| NCF       | 0001    | MAIN<br>CAMPUS | PALMER A      | PMA         | Unsatisfactory space to be<br>demolished | -         | -     | -            | 4,501  | -            | -          | -                   | -         | 893                    | EDUC_GENERAL |
| NCF       | 0001    | MAIN<br>CAMPUS | PALMER C      | PMC         | Unsatisfactory space to be<br>demolished | 250       | -     | 612          | 4,036  | -            | -          | -                   | -         | -                      | EDUC_GENERAL |
| NCF       | 0001    | MAIN<br>CAMPUS | PALMER D      | PMD         | Unsatisfactory space to be<br>demolished | -         | -     | -            | 5,853  | -            | -          | -                   | -         | -                      | EDUC_GENERAL |
| NCF       | 0001    | MAIN<br>CAMPUS | PALMER E      | PME         | Unsatisfactory space to be<br>demolished | -         | -     | -            | 2,378  | -            | -          | -                   | -         | 2,438                  | EDUC_GENERAL |



Home Space Factors Documents Definitions/EPS Overview Manual FAQ

Home Educational Plant Survey Checklist Needs Assessment Ineligible Space

### Ineligible Space

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Ineligible Space for Space calculation'. It includes all sites with room spaces that meet the following criteria:

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• Users have been funded using Education General fund category during the selected term.

• Space\_needs\_exclude flag is N

The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM
 Display definitions

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Home Space Factors Documents Definitions/EPS Overview Manual FAQ

Home Educational Plant Survey Checklist Needs Assessment Unsatisfactory (No Action)

# **Unsatisfactory Space (No Action Required)**

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Unsatisfactory Space (No Action)'. It includes all sites with room spaces that meet the following criteria:

· Users have been funded using Education General fund category during the selected term.

• Space\_needs\_exclude flag is N

The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM
 Display definitions

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Home Space Factors Documents EPS Overview/Definitions FAQ

Home Educational Plant Survey Checklist Needs Assessment Remodeling/Renovation

#### Remodeling/Renovation

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

Report Description

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling' or 'Renovation'. It includes all sites with room spaces that meet the following criteria: • Users have been funded using Education General fund category during the selected term. • Space\_needs\_exclude flag is N • The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Display definitions

| Q ~ _     |         |             | (           | Go Actions ∽                   |                    |           |       |              |        |              |            |                     |           |                        |              |
|-----------|---------|-------------|-------------|--------------------------------|--------------------|-----------|-------|--------------|--------|--------------|------------|---------------------|-----------|------------------------|--------------|
| Rept_Inst | Site_ID | Site_Name   | Building_ID | Building Name ↑≞               | Building Condition | Classroom | Study | Teaching Lab | Office | Research Lab | Auditorium | Instructional media | Gymnasium | Campus support service | Be fund cat  |
| NCF       | 0001    | MAIN CAMPUS | CGR         | CAPLES GARAGE                  | Renovation         | -         | -     | 885          | 519    | -            | -          | -                   | -         | 121                    | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | CAP         | CAPLES HOUSE                   | Renovation         | 444       | -     | -            | 3,102  | -            | -          | -                   | -         | -                      | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | CHL         | COLLEGE HALL                   | Renovation         | 1,667     | -     | -            | 4,511  | -            | 1,945      | -                   | -         | 25                     | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | СОН         | COOK HALL (ADMIN-SOUTH HALL)   | Renovation         | -         | -     | -            | 5,651  | -            | -          | -                   | -         | 97                     | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | HCL         | HAMILTON CLASSROOMS            | Remodeling         | 4,179     | 610   | -            | 4,231  | -            | -          | -                   | -         | -                      | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | MBR         | RHODA AND JACK PRITZKER MBR    | Remodeling         | -         | -     | 3,250        | 186    | 3,417        | -          | -                   | -         | -                      | EDUC_GENERAL |
| NCF       | 0001    | MAIN CAMPUS | ROB         | ROBERTSON HALL- CARRIAGE HOUSE | Renovation         | -         | -     | -            | 2,424  | -            | -          | -                   | -         | -                      | EDUC_GENERAL |



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Home Educational Plant Survey Checklist Needs Assessment Projects under construction

# **Projects under construction**

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

#### **Report Description**

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Project under construction'. It includes all sites with room spaces that meet the following criteria:

- Users have been funded using Education General fund category during the selected term.
- Space\_needs\_exclude flag is N
- The space use code is in the following category groups: 01 CLASSROOM, 02 TEACHING\_LAB, 03 STUDY, 04 RESEARCH\_LAB, 05 OFFICE, 06 AUDITORIUM, 07 INSTRUCTIONAL\_MEDIA, 09 CAMPUS\_SUPPORT\_SERVICE, 12 GYMNASIUM
  Display definitions

| Qv |  |  | Go | Actions ~ | ADD_Projects_Under_Construction |
|----|--|--|----|-----------|---------------------------------|
|    |  |  |    |           |                                 |



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Home Educational Plant Survey Checklist Requested Projects for Survey recommendation

# **Requested Projects for Survey Recommendation**

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the University level for the Five Year Educational Plant Survey report. It includes all sites with room spaces that meet the following criteria:

• Users have been funded using Education General fund category.

Space\_needs\_exclude flag is N

• The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Requested Projects for Survey Recommendation

| Space type                      | Classroom | Study    | Teaching<br>Lab | Office | Research<br>Lab | Auditorium | Instructional<br>Media | Gymnasium | Campus Support<br>Service | Total<br>NASF |
|---------------------------------|-----------|----------|-----------------|--------|-----------------|------------|------------------------|-----------|---------------------------|---------------|
| Percent of Space needs met      | 189 %     | 212<br>% | 171 %           | 190 %  | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %         |
| Projects funded for<br>Planning | -         | -        | -               | -      | -               | -          | -                      | -         | -                         | -             |
| Percent of Space needs met      | 189 %     | 212<br>% | 171 %           | 190 %  | 60 %            | 388 %      | 6 %                    | 0 %       | 189 %                     | 153 %         |
| New Construction<br>Projects    | 10887     | 18912    | 3812            | 49190  | 924             | 3360       | 0                      | 12880     | 7000                      | 106965        |
| Percent of Space needs met      | 281 %     | 318<br>% | 197 %           | 356 %  | 64 %            | 501 %      | 6 %                    | 218 %     | 314 %                     | 244 %         |
| Remodeling Projects             | 4179      | 610      | 3250            | 4417   | 3250            | -          | -                      | -         | -                         | 15706         |
| Percent of Space needs met      | 281 %     | 318<br>% | 197 %           | 356 %  | 64 %            | 501 %      | 6 %                    | 218 %     | 314 %                     | 244 %         |
| Renovation Projects             | 2111      | -        | 885             | 16207  | 885             | 1945       | -                      | -         | 243                       | 22276         |
| Percent of Space needs met      | 281 %     | 318<br>% | 197 %           | 356 %  | 64 %            | 501 %      | 6 %                    | 218 %     | 314 %                     | 244 %         |



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Home Educational Plant Survey Checklist Requested Projects for Survey recommendation Projects Funded for Planning

# **Projects funded for Planning**

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings are 'Projects funded for planning'. It includes all sites with room spaces that meet the following criteria:

• Users will be funded using Education General fund category during the selected term.

The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM
 Display definitions

Q ~ Go Actions ~ Add Projects Funded for Planning



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Home Educational Plant Survey Checklist Requested Projects for Survey recommendation New Construction Projects

#### **New Construction Projects**

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings are 'New Construction Projectss'. It includes all sites with room spaces that meet the following criteria: • Users have been funded using Education General fund category during the selected term. • Space\_needs\_exclude flag is N • The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Display definitions

| Q.~       |                 |         | G           | o Actions ∽            |                           |           |        |              |        |              |            |                     |           |                        |          |
|-----------|-----------------|---------|-------------|------------------------|---------------------------|-----------|--------|--------------|--------|--------------|------------|---------------------|-----------|------------------------|----------|
| Rept Inst | EPS Survey Year | Site_ID | Building_ID | Building name          | Project Type              | Classroom | Study  | Teaching Lab | Office | Research Lab | Auditorium | Instructional Media | Gymnasium | Campus Support Service | Comments |
| NCF       | 2018-2019       | 0001    | GRO         | Multi-Purpose Facility | New Construction Projects | 10,887    | 18,912 | 3,812        | 49,190 | 924          | 3,360      | 0                   | 12,880    | 7,000                  | -        |



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Home Educational Plant Survey Checklist Requested Projects for Survey recommendation Remodeling

#### **Remodeling Projects**

**EPS Survey Year** 

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Remodeling'. It includes all sites with room spaces that meet the following criteria:

• Users have been funded using Education General fund category during the selected term.

 Space\_needs\_exclude is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM Display definitions

Q ~ Go Actions ∽

| Rept_Inst | Site id | Building_ID | Building name               | Project Type | Classroom | Teaching Lab | Study | Research Lab | Office | Auditorium | Instructional Media | Gymnasium | Campus Support Service | Comments |
|-----------|---------|-------------|-----------------------------|--------------|-----------|--------------|-------|--------------|--------|------------|---------------------|-----------|------------------------|----------|
| NCF       | 0001    | HCL         | HAMILTON CLASSROOMS         | Remodeling   | 4,179     | -            | 610   | -            | 4,231  | -          | -                   | -         | -                      | -        |
| NCF       | 0001    | MBR         | RHODA AND JACK PRITZKER MBR | Remodeling   | -         | 3,250        | -     | 3,250        | 186    | -          | -                   | -         | -                      | -        |



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Home Educational Plant Survey Checklist Requested Projects for Survey recommendation Renovation Projects

#### **Renovation Projects**

EPS Survey Year

Eps survey year : 2018-2019 University : NCF

**Report Description** 

This report includes the sum of the room areas rolled up at the building level for the Five Year Educational Plant Survey report. The buildings have been flagged by the University as 'Renovation'. It includes all sites with room spaces that meet the following criteria: • Users have been funded using Education General fund category during the selected term. • Space\_needs\_exclude flag is N • The space use code is in the following category groups: 01 - CLASSROOM, 02 - TEACHING\_LAB, 03 - STUDY, 04 - RESEARCH\_LAB, 05 - OFFICE, 06 - AUDITORIUM, 07 - INSTRUCTIONAL\_MEDIA, 09 - CAMPUS\_SUPPORT\_SERVICE, 12 - GYMNASIUM

Display definitions

Q~

Go Actions ∨

| EPS Survey Year | Rept Inst | Site_ID | Building_ID | Building name ↑≞                  | Space Type | Classroom | Teaching Lab | Study | Research Lab | Office | Auditorium | Instructional Media | Gymnasium | Campus Support Service | Comments |
|-----------------|-----------|---------|-------------|-----------------------------------|------------|-----------|--------------|-------|--------------|--------|------------|---------------------|-----------|------------------------|----------|
| 2018-2019       | NCF       | 0001    | CGR         | CAPLES GARAGE                     | Renovation | -         | 885          | -     | 885          | 519    | -          | -                   | -         | 121                    | -        |
| 2018-2019       | NCF       | 0001    | CAP         | CAPLES HOUSE                      | Renovation | 444       | -            | -     | -            | 3,102  | -          | -                   | -         | -                      | -        |
| 2018-2019       | NCF       | 0001    | CHL         | COLLEGE HALL                      | Renovation | 1,667     | -            | -     | -            | 4,511  | 1,945      | -                   | -         | 25                     | -        |
| 2018-2019       | NCF       | 0001    | COH         | COOK HALL (ADMIN-SOUTH HALL)      | Renovation | -         | -            | -     | -            | 5,651  | -          | -                   | -         | 97                     | -        |
| 2018-2019       | NCF       | 0001    | ROB         | ROBERTSON HALL- CARRIAGE<br>HOUSE | Renovation | -         | -            | -     | -            | 2,424  | -          | -                   | -         | -                      | -        |