

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
**Budget and Finance Committee**  
June 12, 2019

**SUBJECT:** Performance-Based Funding Allocation

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**PROPOSED COMMITTEE ACTION**

The Committee will consider the allocation of performance funds for the 2019-2020 fiscal year.

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Regulation 5.001  
Performance-Based Funding

**BACKGROUND INFORMATION**

The 2019 General Appropriations Act includes \$560 million for Performance-Based Incentives. This includes \$265 million in state investments, plus \$295 million in institutional investments to be distributed pursuant to the Board's performance-based funding model.

These funds are allocated pursuant to the Board's model based on the performance points earned on metrics included in the 2019 Accountability Plan.

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**Supporting Documentation Included:** 2019 Performance Funding

**Facilitators/Presenters:** Mr. Tim Jones