



# BOARD *of* GOVERNORS

## State University System of Florida

### **New College of Florida**

2019 Accountability Plan Presentation

June 11-13, 2019

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## New College of Florida 2019 Accountability Plan: Key Initiatives

### **Key Initiatives & Investments** *(within 3 years)*

1. Recruit more students who will thrive at New College
2. Keep them here four years
3. Make their degree more valuable



# New College of Florida

## 2019 Accountability Plan: Performance Funding

### 1. Percent of Bachelor's Graduates Enrolled or Employed (\$25,000+)

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	42.1	43.8	41.8	54.2	53.0	.	.	.	.
APPROVED GOALS	.	.	45.0	46.1	55	58	64	67	.
PROPOSED GOALS	.	.	.	.	.	58	61	64	67

### 2. Median Wages of Bachelor's Graduates Employed Full-time

	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
ACTUAL	26,300	25,000	26,500	26,700	25,900	.	.	.	.
APPROVED GOALS	.	.	26,700	27,000	27,400	28,000	32,000	37,000	.
PROPOSED GOALS	.	.	.	.	.	28,000	31,000	34,000	38,000

### 3. Average Cost to the Student [Net Tuition & Fees per 120 Credit Hours for Resident Undergraduates]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	8,190	8,190	6,030	6,000	-1,030	.	.	.	.
APPROVED GOALS	.	.	.	6,020	6,750	6,750	6,750	6,750	.
PROPOSED GOALS	.	.	.	.	.	6000	6000	6000	6000

### 4. FTIC Four-Year Graduation Rate

	2010-14	2011-15	2012-16	2013-17	2014-18	2015-19	2016-20	2017-21	2018-22
ACTUAL	53.6	57.0	52.5	53.6	55.7	.	.	.	.
APPROVED GOALS	.	.	56	55	55	56	60	65	.
PROPOSED GOALS	.	.	.	.	.	57.5	60	62.5	65



# New College of Florida 2019 Accountability Plan: Performance Funding (cont.)

## 5. Academic Progress Rate [Second Year Retention Rate with At Least a 2.0 GPA]

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	80.2	81.3	84.3	78.8	75.9	.	.	.	.
APPROVED GOALS	.	.	83	85	80	84	87	90	.
PROPOSED GOALS	.	.	.	.	.	80	82	84	86

## 6. Percentage of Bachelor's Degrees Awarded within Programs of Strategic Emphasis

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	42.4	39.5	45.9	51.2	48.0	.	.	.	.
APPROVED GOALS	.	.	44	49	51	52	53	54	.
PROPOSED GOALS	.	.	.	.	.	50	52	54	56

## 7. University Access Rate [Percent of Undergraduates with a Pell grant]

	FALL 2013	FALL 2014	FALL 2015	FALL 2016	FALL 2017	FALL 2018	FALL 2019	FALL 2019	FALL 2020
ACTUAL	28.6	30.0	28.3	29.5	33.3	.	.	.	.
APPROVED GOALS	.	.	28	29.3	30	31	32	33	.
PROPOSED GOALS	.	.	.	.	.	31	32	33	34

## 8. Percent of Freshmen in Top 10% of High School Graduating Class

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	41	45	43	35	38.2	37.3	.	.	.
APPROVED GOALS	.	.	43	36	38	41	43	45	.
PROPOSED GOALS	.	.	.	.	.	.	40	43	46



# New College of Florida 2019 Accountability Plan: Performance Funding (cont.)

## 9. BOG Choice: Percent of Baccalaureate Degrees Awarded Without Excess Hours

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	25.7	31.5	82.2	82.7	82.9	.	.	.	.
APPROVED GOALS	.	.	.	.	83	83	84	84	.
PROPOSED GOALS	.	.	.	.	.	83	84	85	86

## 10.1 Current BOT Choice: Undergraduate Seniors in a Research Course

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	100	100	100	100	100	.	.	.	.
APPROVED GOALS	.	.	100	100	100	100	100	100	.
PROPOSED GOALS	.	.	.	.	.	100	100	100	100

## 10.2 Future BOT Choice: Percent of FTIC Graduates Completing 3+ High Impact Practices

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	.	23.2	38.4	48.9	54.6	.	.	.	.
APPROVED GOALS	.	.	.	.	55	58	61	65	.
PROPOSED GOALS	.	.	.	.	.	55	59	63	67



# New College of Florida

## 2019 Accountability Plan: Key Performance Indicators

### Teaching & Learning Metrics

#### Public University National Ranking [Number of Top 50 Rankings based on BOG's official list of publications]

	2015	2016	2017	2018	2019	2020	2021	2022	2023
ACTUAL	5	5	5	5	5	.	.	.	.
APPROVED GOALS	.	.	5	5	5	5	5	5	.
PROPOSED GOALS	.	.	.	.	.	5	5	5	5

#### Time to Degree for FTICs in 120hr programs

	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
ACTUAL	3.9	3.9	3.8	3.9	3.9	.	.	.	.
APPROVED GOALS	.	.	3.8	3.8	3.8	3.8	3.8	3.8	.
PROPOSED GOALS	.	.	.	.	.	3.8	3.8	3.8	3.8

### Institution-specific Goals

#### FTIC first year Fall-to-Spring retention rate

	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23
ACTUAL	94.9%	94.3%	92.2%	91.0%	92.2%	.	.	.	.
PROPOSED GOALS						95%	95%	96%	96%

#### Number of first-year, degree-seeking undergraduate students

	Fall 2014	Fall 2015	Fall 2016	Fall 2017	Fall 2018	Fall 2019	Fall 2020	Fall 2021	Fall 2022
ACTUAL	279	285	265	233	226	.	.	.	.
PROPOSED GOALS						260	290	320	335



# New College of Florida 2019 Accountability Plan: Enrollment

## Headcount Enrollment by Level *(for Fall terms)*

### UNDERGRADUATES

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	835	854	861	838	808	.	.	.	.
APPROVED GOALS	.	.	.	848	860	920	990	1,060	.
PROPOSED GOALS	.	.	.	.	.	825	860	930	1,025

### GRADUATES

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	0	0	14	21	29	.	.	.	.
APPROVED GOALS	.	.	.	22	30	35	40	50	.
PROPOSED GOALS	.	.	.	.	.	35	40	45	50

## Distance Learning as a Percentage of Total FTE Enrollment

	2013-14 ACTUAL	2014-15 ACTUAL	2015-16 ACTUAL	2016-17 ACTUAL	2017-18 ACTUAL	2018-19 PLAN	2019-20 PLAN	2020-21 PLAN	2021-22 PLAN
UNDERGRADUATE	0%	0%	0%	0%	0%	0%	0%	0%	0%
GRADUATE	.	.	0%	0%	0%	0%	0%	0%	0%
TOTAL	0%	0%	0%	0%	0%	0%	0%	0%	0%



## New College of Florida 2019 Accountability Plan: Improve 4yr Grad Rate

### BACCALAUREATE-SEEKING RESIDENT UNDERGRADUATES WHO EARNED 15+ CREDIT HRS

	2014	2015	2016	2017	2018	2019	2020	2021	2022
ACTUAL	81	88	75	82	82	.	.	.	.
APPROVED GOALS	.	.	.	.	.	.	.	.	.
PROPOSED GOALS	.	.	.	.	.	83	84	85	86

#### Provide a Brief Update on Plan to Improve 4yr Graduation Rates

- a) Continue academic contract system and block tuition model
- b) Initiate 1st-year seminar & team advising model with early alert system
- c) Clarify pathways from admissions through post-graduation employment
- d) Enhance community-building among students
- e) Evaluate and modify policies and practices that harm student retention





# New College of Florida 2019 Accountability Plan: New Programs

## New Programs For Consideration in AY 2019-20

PROGRAM TITLES	AREA OF STRATEGIC EMPHASIS	# OF OTHER UNIVERSITIES WITH SAME PROGRAM	OFFERED ONLINE
<b>BACHELOR'S PROGRAMS</b>			
Neuroscience	STEM	None	N
<b>MASTER'S PROGRAMS</b>			
<b>DOCTORAL PROGRAMS</b>			



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