



BOARD *of* GOVERNORS

State University System of Florida

SUS Enrollment Growth Considerations

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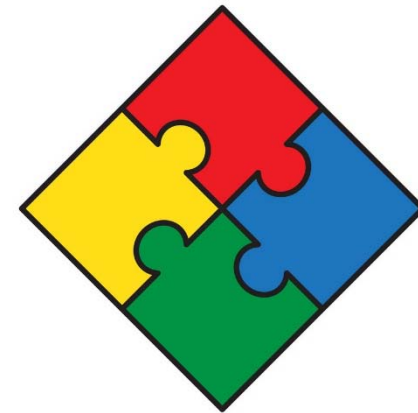
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Considerations for Growth

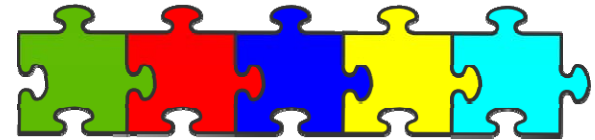
- Workforce Demand
- Metric Performance
- Educational Space Capacity
- Facilities Funding





Demand, Performance, Growth, And Facilities

- Demand is only one of several considerations
- Performance and Quality are linked
- Poor performance, growth, and insufficient facilities may put quality at risk
- PECO funding is finite and unpredictable
- New construction must be balanced with deferred maintenance





Performance: An Indicator of Quality

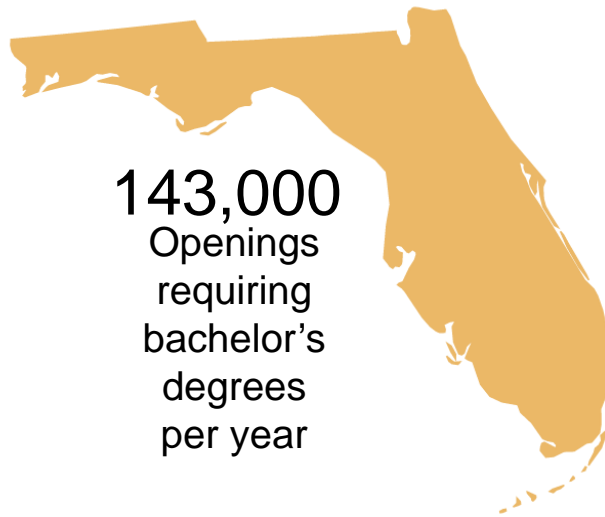
- Enrolling qualified students
- Retaining students
- Graduating students in a timely fashion
- Keeping costs low





Job Demand and Talent Supply

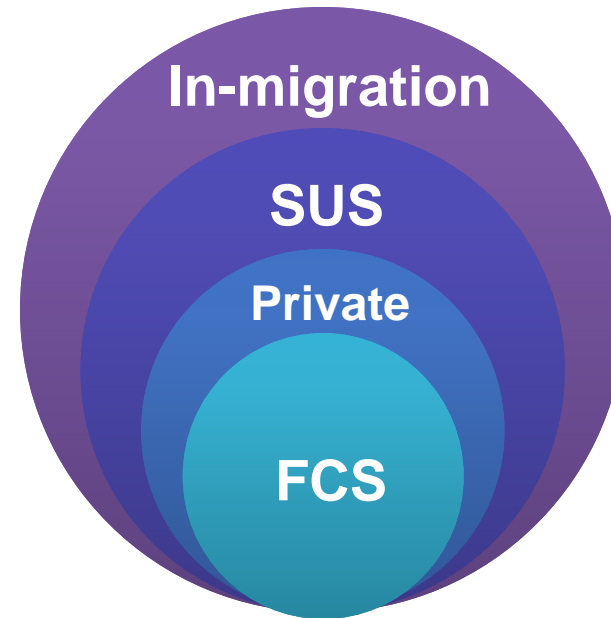
Florida's Job Demand



3.3%

FL Unemployment Rate

Talent Supply





Growth and Capacity

➤ Growth

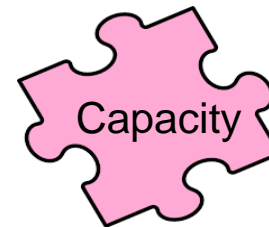
- 14,000 more undergraduates by Fall 2021, based on goals from the 2018 Accountability Plans
 - some growth from new enrollments (FTIC, transfer)
 - some growth from improved performance on retention rates

➤ PECO

- Declined from \$650M in 2007-08 to \$200M 2018-19
- Essentially flat since 2014-15

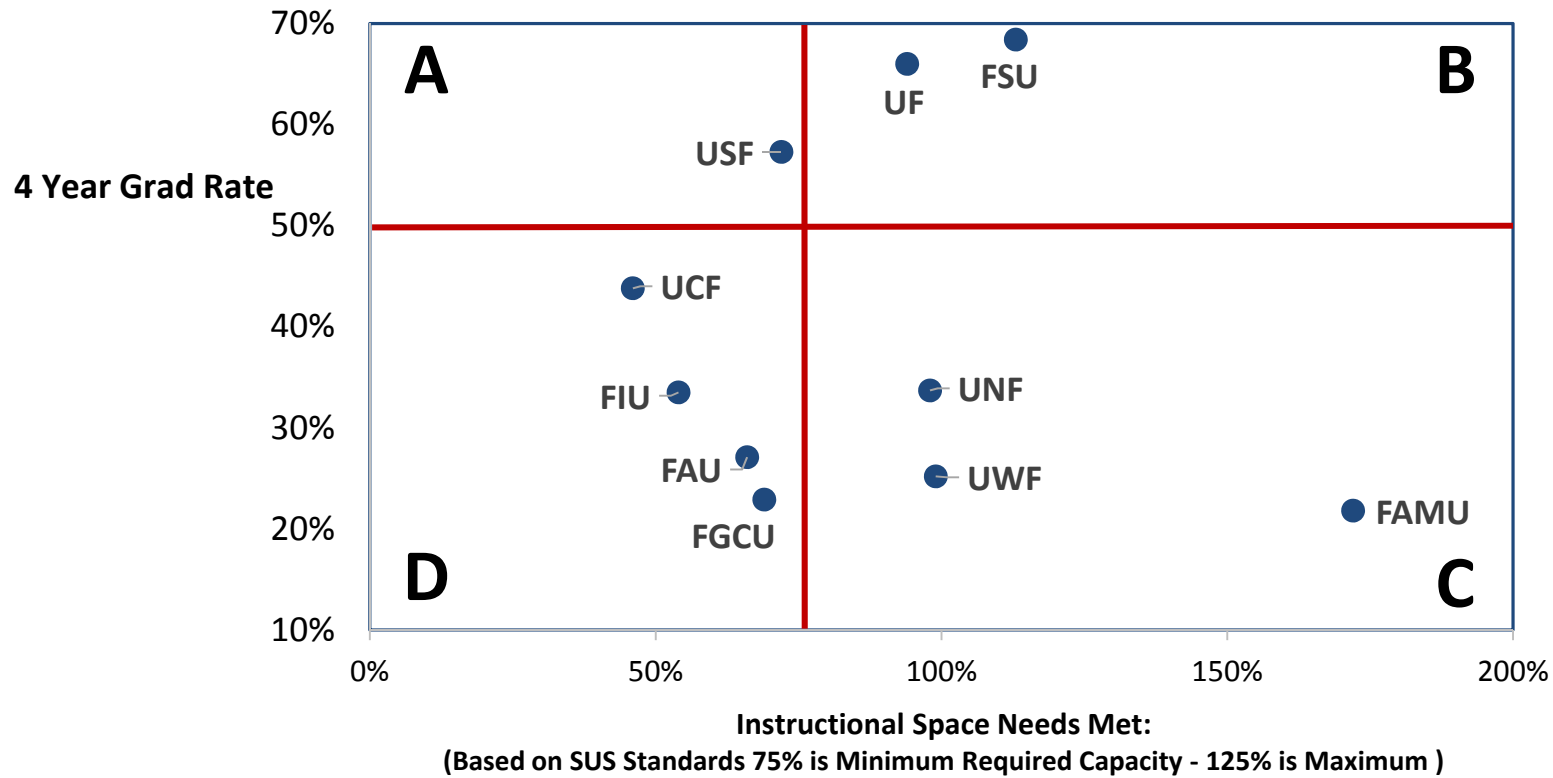
➤ Deferred Maintenance

- \$3B for the entire SUS



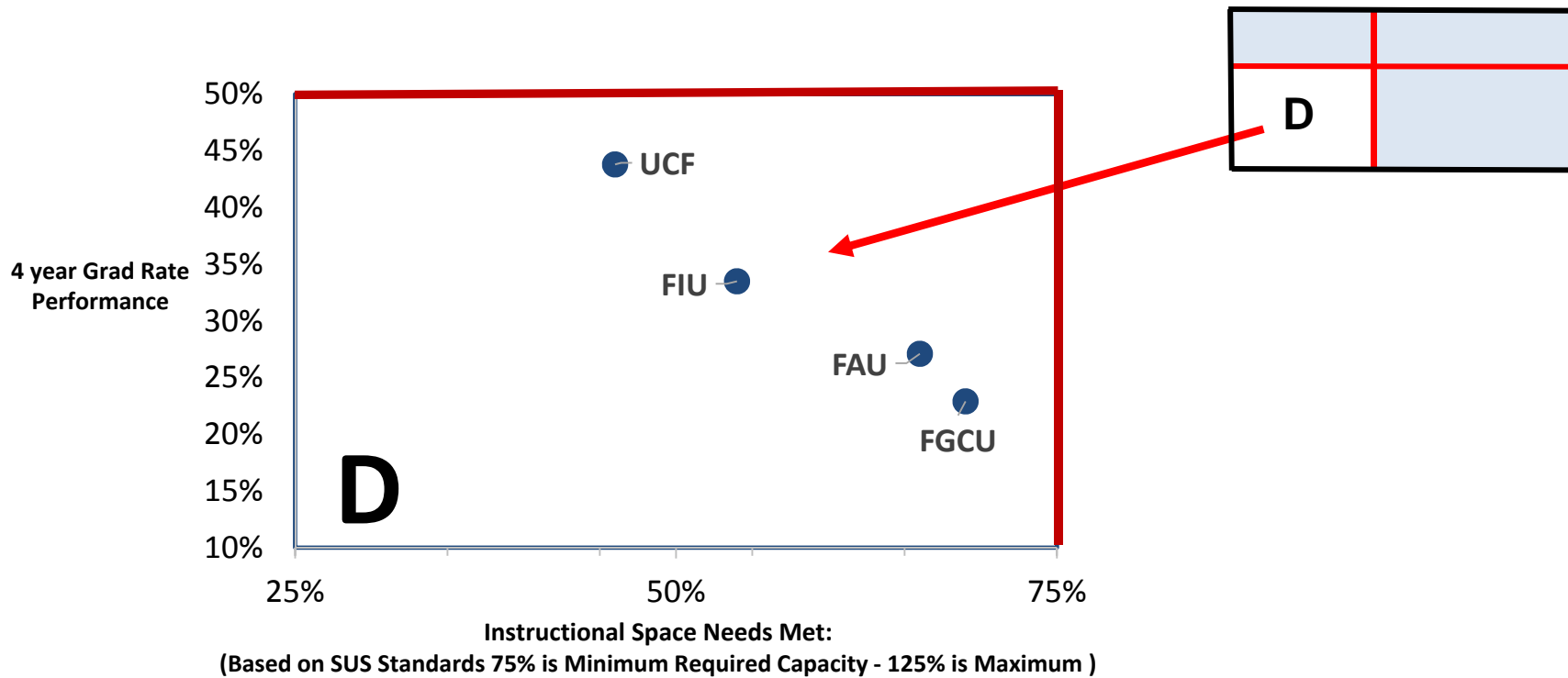


Performance and Space













Low Performance / Insufficient Space





Performance Goals and Growth

University	2018 Goal	Out-year Goal Changes	2017-21 Growth	2017-21 % Growth
UCF			4,661	8%
FIU			1,299	3%
FAU			2,054	9%
FGCU			522	4%



Goal Not Met



Goal Exceeded



Out-year Goals Increased



Out-year Goals Reduced



Out-year Goals Unchanged



Conclusion





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