

**STATE UNIVERSITY SYSTEM OF FLORIDA**  
**BOARD OF GOVERNORS**  
November 8, 2018

**SUBJECT:** Regulation 5.001 - Performance-Based Funding

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**PROPOSED BOARD ACTION**

Approve amended Regulation 5.001

**AUTHORITY FOR BOARD OF GOVERNORS ACTION**

Article IX, Section 7, Florida Constitution; Board of Governors Regulation Development Procedure

**BACKGROUND INFORMATION**

This regulation is being amended to incorporate changes to the performance funding model adopted in November, 2018.

This regulation is being amended to reflect the following policy changes:

- Eliminate the bottom 3 requirement.
- Top 3 (including ties) receive 100% of their allocation of state investment.
- Universities that increase their score over the last year receive 100% of their allocation of the state investment.
- A university's score that decreases only 1 year receives 100% of their allocation of the state investment.
- If a university's score decreases or remains the same 2 consecutive years may receive up to 100% of their allocation of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to 50% of their allocation in August/September
  - If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March).
- Starting with the 2021-22 appropriation, schools below 70 could receive up to 50% of the state investment after presenting/completing a student success plan:
  - The university must present a student success plan to the Board, if the plan is accepted by the Board, the university may receive up to half of their allocation in

August/September.

- If goals are met, the university may receive up to the balance of their allocation of the state investment 6 months after the student success plan is presented (March)
- Any state investment not allocated shall be distributed to the Top 3 (including ties). The allocation will be based on points.

No public comments were received during the public notice period.