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# SUPPORT FOR STUDENT SUCCESS

## Scholarships

### UNF Investment:

- UNF committing \$2.5M in student scholarships

## Service Excellence

### Investments (LBR):

- Team excellence for each student in academics, career services, financial aid, and student-assisted support.
- Software systems supporting student-centered scheduling, early warning, and progress toward degree.

## Faculty Excellence

### Investments (LBR):

- Faculty added in areas of strategic emphasis, e.g.,
  - STEM
  - Healthcare
  - Logistics
  - Analytics

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## PROJECTED RETURN ON INVESTMENT

Performance Metric	2018	2023	△
Percent Bachelor's Graduates Employed/Continuing Education	69.1%	73.0%	3.9%
Median Wages of Bachelor Grads Employed	\$38,000	\$40,700	\$2,700
Net Tuition & Fees	\$17,680	\$13,000	(\$4,680)
Four Year Graduation Rate Full Time FTIC	33.7%	42.5%	8.8%
Academic Progress Rate	77.5%	83.8%	6.3%
Bachelor's Degrees in Strategic Emphasis	51.7%	58.0%	6.3%
University Access Rate	30.2%	34.0%	3.8%
Graduate Degrees in Strategic Emphasis	53.6%	57.5%	3.9%
Percent of Bachelor's Degrees without Excess hours	80.3%	82.0%	1.7%
Percent of Undergraduate FTE in Online Courses	19%	24%	5%
Total PBF Metrics EXCELLENCE Points	61	82	

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Questions?

