

STATE UNIVERSITY SYSTEM OF FLORIDA
BOARD OF GOVERNORS
Strategic Planning Committee
January 31, 2019

SUBJECT: University of North Florida Legislative Budget Request

PROPOSED COMMITTEE ACTION

Consider approval of a University of North Florida Legislative Budget Request

AUTHORITY FOR BOARD OF GOVERNORS ACTION

Article IX, Section 7, Florida Constitution

BACKGROUND INFORMATION

The University of North Florida (UNF) is requesting approval of a \$10.8M Legislative Budget Request to improve student success. The University indicates that the request will build on its core identity as an institution that provides a personalized experience with significant connections to the community. The request will expand academic support programs; provide for supplemental instruction and a first-year seminar and mentoring program; and significantly expand data analytics to predict enrollment, retention, and graduation.

The University notes that while improvements have increased in a number of metrics, gains have not kept pace with those made by other SUS institutions. UNF will especially focus on decreasing cost to degree by increasing financial aid, increasing and enhancing student support services, and expanding faculty capacity in Programs of Strategic Emphasis.

UNF President Szymanski will provide an overview of the Legislative Budget Request. If approved by the Strategic Planning Committee, the Legislative Budget Request will be forwarded to the Budget and Finance Committee for consideration.

Supporting Documentation Included: UNF Legislative Budget Request

Facilitators/Presenters: Dr. David Szymanski