



FLORIDA POLYTECHNIC
UNIVERSITY

Florida Polytechnic University

Alignment to 2025 SUS Strategic Plan Goals

Approved 12/5/2018



Appendix III: Alignment to 2025 System Strategic Plan Goals

Teaching and Learning

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
1) National Rankings for Universities	1 in Top 10 Liberal Arts 1 in Top 10 Nation 1 in Top 11-25 Nation 1 in Top 25-50 Nation	N/A
2) Freshmen in Top 10% of Graduating High School Class	50%	35% by 2024-25 (Currently 18%)
3) Professional Licensure & Certification Exam Pass Rates Above Benchmarks	All Exam Pass Rates Above Benchmarks	N/A
4) Percent of SUS courses bearing a “high-quality” rating in the Florida Virtual Campus online catalog	90%	N/A

Detailed definitions for each metric are provided in the back of the Board of Governors’ Revised 2014 System Strategic Plan, available at http://www.flbog.edu/board/_doc/strategicplan/2025_System_Strategic_Plan_Amended_FINAL.pdf.

Teaching and Learning (continued)

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
5) Average Time to Degree (for FTIC in 120hr programs)	4.0	4.5 by 2024
6) Four-Year Graduation Rates (for Full- and Part-time FTIC) PBF: ALL	50%	50% by 2024
7) Six-Year Graduation Rates (for Full- and Part-time FTIC)	70%	64% 2015-2021 (Accountability Plan)
8) Percent of Bachelor’s Degrees Without Excess Hours PBF: ALL	80%	80% 2020-21 (Accountability Plan)
9) Bachelor’s Degrees Awarded Annually PBF: ALL	90,000	370 by 2020-21 (Accountability Plan)
10) Graduate Degrees Awarded Annually	35,000 ¹	12 by 2020-21 (Accountability Plan)

Note 1:

Teaching and Learning (continued)

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
11) Bachelor's Degrees Awarded to African-American & Hispanic Students PBF: FAU, FGCU, FIU	36,000 (40%)	25 (7%) by 2020-21 (Accountability Plan)
12) Number of Adult (Aged 25+) Undergraduates Enrolled PBF: UWF	75,000 (21%)	7 (2%) by 2023-24 (Accountability Plan)
13) Percent of Undergraduate FTE in Online Courses	40%	2% 2020-21 (Accountability Plan)
14) Number of Institutions with at least 30% of Fall Undergraduates Receiving a Pell Grant (Related to University Access Rate) PBF: ALL	All Institutions Above 30%	29% by 2020-21 (Accountability Plan)
15) Academic Progress Rate (2nd Fall Retention with GPA>=2) PBF: ALL	90%	79% by 2020-21 (Accountability Plan)

Teaching and Learning (continued)

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
16) Bachelor's Degrees in Programs of Strategic Emphasis (Categories Include: STEM, Health, Education, Global, Gap Analysis) PBF: ALL	45,000 (50%) (after 2012-13 revision)	100% (Accountability Plan)
17) Bachelor's Degrees in STEM & Health (Percent of Bachelor's Total)	30,000 (35%) (after 2012-13 revision)	100% (Accountability Plan)
18) Graduate Degrees in Programs of Strategic Emphasis (Categories Include: STEM, Health, Education, Global, Gap Analysis) PBF: ALL (except NCF)	18,200 (60%) (after 2012-13 revision)	100% (Accountability Plan)
19) Graduate Degrees in STEM & Health (Percent of Graduate Total)	15,200 (50%) (after 2012-13 revision)	100% (Accountability Plan)

Scholarship, Research and Innovation (continued)

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
20) Faculty Membership in National Academies	75 (based on 2011)	0 (Accountability Plan)
21) Faculty Awards PBF: FSU, UF	75 (based on 2011)	0 (Accountability Plan)
22) Percent of Undergraduate Seniors Assisting in Faculty Research --- or--- Percent of Undergraduates Engaged in Research PBF: NCF	TBD Board staff will work to develop a standard definition for this metric across the System	TBD

Scholarship, Research and Innovation (continued)

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
23) Total R&D Expenditures PBF: UF	\$2.29B (based on 2012-13)	\$427K by 2021 (Accountability Plan)
24) % of R&D Expenditures funded from External Sources PBF: FAMU	71% (based on 2011-12)	81% by 2021 (Accountability Plan)
STRATEGIC PRIORITIES		
25) Number of Patents Awarded Annually	410 (based on 2013)	0 (Accountability Plan)
26) Number of Licenses and Options Executed Annually	270 (based on 2011-12)	0 (Accountability Plan)
27) Number of Start-Up Companies Created	40	6 by 2021 (Accountability Plan)

Community and Business Engagement

PERFORMANCE INDICATORS	2025 BOG GOALS REVISED 2014	Florida Poly BOT GOALS
EXCELLENCE		
28) Number of Universities with the Carnegie Foundation's Community Engagement Classification	All	By 2030
STRATEGIC PRIORITIES		
29) Percentage of Baccalaureate Graduates Continuing Education or Employed PBF: ALL	90%	73% by 2021 (Accountability Plan)